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COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1971
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller

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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1970, and ending June 30, 1971, adopted by a resolution of this Board on June 30, 1970.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds	$2,023,667,067	$	$ 4,108,646	$ 21,902,482	$2,049,678,195
Less than County Wide Funds	15,261,624		410,000	669,318	16,340,942
Special District Funds	138,723,936	2,029,310	20,218,250	2,922,801	163,894,297
GRAND TOTAL	$2,177,652,627	$ 2,029,310	$ 24,736,896	$ 25,494,601	$2,229,913,434

SUMMARY OF COUNTY

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$1,892,768,899	$	$ 1,000,000	$ 21,603,747	$1,915,372,646
Exploitation	747,500			15,200	762,700
Exposition	40,500			826	41,326
Total General Fund	$1,893,556,899	$	$ 1,000,000	$ 21,619,773	$1,916,176,672
Accumulative Capital Outlay	5,960,000		50,000	135,500	6,145,500
Contagious Disease Hospital Debt Service	258,438		252,813	5,706	516,957
Harbor General Hospital Debt Service	1,061,369		908,019	22,802	1,992,190
Hospital Facilities Debt Service	1,057,078		908,276	23,015	1,988,369
Hospital Facilities No. 2 Debt Service	2,071,253		345,402	44,076	2,460,731
Juvenile Detention Facilities Debt Service	989,360		92,720	21,525	1,103,605
Juvenile Hall Center Debt Service	181,125		1,532	2,923	185,580
Juvenile Hall Center No. 2 Debt Service	110,350		4,050	2,480	116,880
Osteopathic Hospital Debt Service	515,513		20,025	10,718	546,256
Tubercular Segregation Hospital Debt Service	168,000		71,600	3,546	243,146
Wayside Honor Rancho Debt Service	89,068		84,084	1,751	174,903
Women's Detention Facilities Debt Service	430,763		370,125	8,667	809,555
Total Included in General County Levy	$1,906,449,216	$	$ 4,108,646	$ 21,902,482	$1,932,460,344
Not Included in General County Levy					
A.C.O.-Park Development	$ 40,000	$	$	$	$ 40,000
Aviation	7,758,550				7,758,550
Medical Research Fund No. 1.	6,216,716				6,216,716
Medical Research Fund No. 3.	2,450,000				2,450,000
Medical Research Fund No. 4.	1,386,994				1,386,994
Medical Research Fund No. 5.	110,701				110,701
Medical Research Fund No. 6.	113,084				113,084
Fish and Game Propagation	45,316				45,316
Belvedere Development	31,472				31,472
East Los Angeles Development	17,252				17,252
Florence Development	1,144				1,144
Lancaster Development	32,324				32,324
Montrose Development	2,407				2,407
Walnut Park Development	57,910				57,910

FISCAL YEAR 1970-71--SCHEDULE A

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
$1,313,790,038	$735,888,157	$ 59,294,188	$676,593,969	$
2,486,689	13,854,253	1,050,350	12,803,903	
69,323,818	94,570,479	4,506,202	90,064,277	
$1,385,600,545	$844,312,889	$ 64,850,740	$779,462,149	$

BUDGET BY FUNDS--SCHEDULE 1

$1,192,276,553	$723,096,093	$ 57,914,731	$665,181,362	$ 4.0192
92,128	670,572	89,788	580,784	.0035
5,766	35,560	4,082	31,478	.0002
$1,192,374,447	$723,802,225	$ 58,008,601	$665,793,624	$ 4.0229
444,583	5,700,917	524,438	5,176,479	.0313
272,309	244,648	26,528	218,120	.0013
1,005,026	987,164	116,314	870,850	.0053
994,714	993,655	114,275	879,380	.0053
550,541	1,910,190	226,508	1,683,682	.0102
171,317	932,288	110,193	822,095	.0050
53,718	131,862	20,406	111,456	.0007
10,118	106,762	12,244	94,518	.0006
79,051	467,205	57,137	410,068	.0024
89,146	154,000	18,366	135,634	.0008
97,764	77,139	10,204	66,935	.0004
429,453	380,102	48,974	331,128	.0020
$1,196,572,187	$735,888,157	$ 59,294,188	$676,593,969	$ 4.0882

$ 40,000	$	$	$	$
7,758,550				
6,216,716				
2,450,000				
1,386,994				
110,701				
113,084				
45,316				
31,472				
17,252				
1,144				
32,324				
2,407				
57,910				

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
COUNTY WIDE FUNDS-Continued					
Not Included in General County Levy-Continued					
West Hollywood Development..	220,233				220,233
Road.....	98,733,748				98,733,748
Total Not Included in General County Levy.....	$ 117,217,851	$	$	$	$ 117,217,851
TOTAL COUNTY WIDE FUNDS.....	$2,023,667,067	$	$ 4,108,646	$ 21,902,482	$2,049,678,195
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	$ 226,852	$	$	$ 6,424	$ 233,276
No. 2.....	154,841			6,367	161,208
No. 3.....	110,612			3,965	114,577
No. 4.....	252,440			5,585	258,025
No. 5.....	401,725			21,909	423,634
Total Special Road.....	$ 1,146,470	$	$	$ 44,250	$ 1,190,720
Public Library					
General.....	$ 11,878,037	$	$ 410,000	$ 509,474	$ 12,797,511
Accumulative Capital Outlay.	2,237,117			115,594	2,352,711
Total Public Library.....	$ 14,115,154	$	$ 410,000	$ 625,068	$ 15,150,222
TOTAL LESS THAN COUNTY WIDE.....	$ 15,261,624	$	$ 410,000	$ 669,318	$ 16,340,942
GRAND TOTAL.....	$2,038,928,691	$	$ 4,518,646	$ 22,571,800	$2,066,019,137

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land.....	$ 7,489,162,850	$ 168,366,590	$ 7,657,529,440	$ 44,322,525
Improvements.....	8,377,804,490	607,789,750	8,985,594,240	571,325,155
Personal Property.....	801,540,215	509,184,330	1,310,724,545	1,724,262,412
Total Gross Assessed Valuation.	$ 16,668,507,555	$1,285,340,670	$17,953,848,225	$ 2,339,910,092
Less Exemptions (All).....	1,403,370,645	386,028	1,403,756,673	299,293,785
Total Net Assessed Valuation...	$ 15,265,136,910	$1,284,954,642	$16,550,091,552	$ 2,040,616,307
Homeowners Prop. Tax Exempt....	636,252,305		636,252,305	235,480
Delinquency - 2½%				
LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES				
Road District No. 1				
Total Net Assessed Valuation.	$ 472,270,515	$ 30,826,997	$ 503,097,512	$ 10,871,920
Homeowners Prop. Tax Exempt..	36,344,020		36,344,020	5,895
Business Inventory Exempt....	400,350	31,053	431,403	1,149,700
Delinquency - 3%				
Road District No. 2				
Total Net Assessed Valuation.	$ 263,513,215	$ 13,178,380	$ 276,691,595	$ 35,748,390
Homeowners Prop. Tax Exempt..	14,013,345		14,013,345	
Business Inventory Exempt....	2,456,580		2,456,580	5,721,150
Delinquency - 5%				

BUDGET BY FUNDS--SCHEDULE 1--Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
220,233				
98,733,748				
$ 117,217,851	$	$	$	$
$1,313,790,038	$735,888,157	$ 59,294,188	$676,593,969	$
$ 26,682	$ 206,594	$ 7,056	$ 199,538	$ .0397
18,354	142,854	22,664	120,190	.0435
7,082	107,495	11,840	95,655	.0440
28,473	229,552	49,788	179,764	.0418
50,270	373,364	23,049	350,315	.0442
$ 130,861	$ 1,059,859	$ 114,397	$ 945,462	$
$ 2,390,374	$ 10,407,137	$ 741,682	$ 9,665,455	$ .2067
34,546*	2,387,257	194,271	2,192,986	.0469
$ 2,355,828	$ 12,794,394	$ 935,953	$ 11,858,441	$ .2536
$ 2,486,689	$ 13,854,253	$ 1,050,350	$ 12,803,903	$
$1,316,276,727	$749,742,410	$ 60,344,538	$689,397,872	$

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES--Continued

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Road District No. 3				
Total Net Assessed Valuation.	$ 203,557,265	$ 14,322,484	$ 217,879,749	$ 17,992,980
Homeowners Prop. Tax Exempt..	7,506,710		7,506,710	
Business Inventory Exempt....	429,870	1,296	431,166	2,906,745
Delinquency - 4%				
Road District No. 4				
Total Net Assessed Valuation.	$ 361,809,685	$ 68,868,915	$ 430,678,600	$ 65,942,430
Homeowners Prop. Tax Exempt..	12,239,625		12,239,625	103,220
Business Inventory Exempt....	3,053,250	46,125	3,099,375	5,635,755
Delinquency - 3%				
Road District No. 5				
Total Net Assessed Valuation.	$ 714,688,220	$ 78,141,759	$ 792,829,979	$ 35,900,385
Homeowners Prop. Tax Exempt..	30,699,625		30,699,625	34,865
Business Inventory Exempt....	2,871,665	1,281	2,872,946	3,636,520
Delinquency - 6%				
Public Library				
Total Net Assessed Valuation.	$ 4,278,204,090	$ 399,389,194	$ 4,677,593,284	$ 421,409,775
Homeowners Prop. Tax Exempt..	215,161,395		215,161,395	144,730
Business Inventory Exempt....	38,072,130	287,586	38,359,716	61,209,870
Delinquency - 5%				

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$37,101,157	$ 20,188,729	$
Exploitation	52,672		
Exposition	3,654		
Total General	$37,157,483	$ 20,188,729	$
Accumulative Capital Outlay	9,352,439		890,668
Contagious Disease Hospital Debt Service	263,253		
Harbor General Hospital Debt Service	967,859		
Hospital Facilities Debt Service	957,543		
Hospital Facilities No. 2 Debt Service	479,178		
Juvenile Detention Facilities Debt Service	136,222		
Juvenile Hall Center Debt Service	48,944		
Juvenile Hall Center No. 2 Debt Service	5,852		
Osteopathic Hospital Debt Service	62,379		
Tubercular Segregation Hospital Debt Service	83,587		
Wayside Honor Rancho Debt Service	94,988		
Women's Detention Facilities Debt Service	415,502		
Total Included in General County Levy	$50,025,229	$ 20,188,729	$ 890,668
Not Included in General County Levy			
A.C.O.-Park Development	$ 54,800	$	$
Aviation	463,217	627,193	
Medical Research Fund No. 1	22,573		
Medical Research Fund No. 3	4,212		
Medical Research Fund No. 4			
Medical Research Fund No. 5	257		
Medical Research Fund No. 6	11,203		
Fish and Game Propagation	31,315	7,200	
Belvedere Development	27,676		
East Los Angeles Development	1,807*		
Florence Development	1,143		
Lancaster Development	32,298		
Montrose Development	1,852		
Walnut Park Development	51,831		
West Hollywood Development	182,183		
Road	28,112,830	8,505,698	
Total Not Included in General County Levy	$28,995,583	$ 9,140,091	$
TOTAL COUNTY WIDE FUNDS	$79,020,812	$ 29,328,820	$ 890,668

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 15,710,354	$	$ 1,202,074	$1,191,074,479	$1,192,276,553
		52,672	39,456	92,128
		3,654	2,112	5,766
$ 15,710,354	$	$ 1,258,400	$1,191,116,047	$1,192,374,447
8,332,116		129,655	314,928	444,583
4,671		258,582	13,727	272,309
19,906		947,953	57,073	1,005,026
19,623		937,920	56,794	994,714
38,838		440,340	110,201	550,541
18,811		117,411	53,906	171,317
3,451		45,493	8,225	53,718
2,069		3,783	6,335	10,118
9,781		52,598	26,453	79,051
3,166		80,421	8,725	89,146
1,725		93,263	4,501	97,764
8,279		407,223	22,230	429,453
$ 24,172,790	$	$ 4,773,042	$1,191,799,145	$1,196,572,187
$ 14,800	$	$ 40,000	$	$ 40,000
1,431,565*		1,267,589	6,490,961	7,758,550
		22,573	6,194,143	6,216,716
4,212			2,450,000	2,450,000
			1,386,994	1,386,994
		257	110,444	110,701
		11,203	101,881	113,084
1,351*		25,466	19,850	45,316
271		27,405	4,067	31,472
1,807*			17,252	17,252
1*		1,144		1,144
26*		32,324		32,324
13*		1,865	542	2,407
209		51,622	6,288	57,910
2,620		179,563	40,670	220,233
3,329,605		16,277,527	82,456,221	98,733,748
$ 1,916,954	$	$ 17,938,538	$ 99,279,313	$ 117,217,851
$ 26,089,744	$	$ 22,711,580	$1,291,078,458	$1,313,790,038

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 50,985	$ 33,239	$
No. 2	28,587	14,896	
No. 3	7,654	2,800	
No. 4	28,346	2,985	
No. 5	85,132	31,703	
Total Special Road	$ 200,704	$ 85,623	$
Public Library			
General	$ 1,236,745	$ 221,246	$
Accumulative Capital Outlay	3,860,688		
Total Public Library	$ 5,097,433	$ 221,246	$
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 5,298,137	$ 306,869	$
GRAND TOTAL	$ 84,318,949	$ 29,635,689	$ 890,668

*Indicates red figure.

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 6,412	$	$ 11,334	$ 15,348	$ 26,682
6,127		7,564	10,790	18,354
3,175		1,679	5,403	7,082
7,630		17,731	10,742	28,473
20,353		33,076	17,194	50,270
$ 43,697	$	$ 71,384	$ 59,477	$ 130,861
$ 197,977	$	$ 817,522	$ 1,572,852	$ 2,390,374
4,042,417		181,729*	147,183	34,546*
$ 4,240,394	$	$ 635,793	$ 1,720,035	$ 2,355,828
$ 4,284,091	$	$ 707,177	$ 1,779,512	$ 2,486,689
$ 30,373,835	$	$ 23,418,757	$1,292,857,970	$1,316,276,727

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 19,776,734	$ 21,120,386	$ 22,062,983	$ 22,062,983
Licenses and Permits	6,234,467	6,786,462	6,881,459	7,166,906
Fines, Forfeits and Penalties	12,900,194	12,954,794	13,559,561	13,341,538
Revenue from Use of Money and Property	20,874,960	22,597,433	21,124,857	22,384,555
Aid from Other Governmental Agencies	575,913,545	745,886,979	870,921,062	945,758,757
Charges for Current Services	201,112,894	250,339,227	255,017,777	266,296,594
Other Revenues	18,447,518	13,589,888	13,367,141	15,846,637
GRAND TOTAL	$855,260,312	$1,073,275,169	$1,202,934,840	$1,292,857,970
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$786,250,262	$ 995,453,904	$1,123,094,244	$1,191,799,145
Not Included in General County Levy				
A.C.O.-Golf Courses	$ 453,729	$	$	$
Aviation	1,139,454	1,627,594	4,490,961	6,490,961
Medical Research Fund No. 1	13,749	2,536,066	4,005,000	6,194,143
Medical Research Fund No. 2	3,490			
Medical Research Fund No. 3	3,981	4,368	2,450,000	2,450,000
Medical Research Fund No. 4		1,062,723	1,168,995	1,386,994
Medical Research Fund No. 5	418	38,833	30,000	110,444
Medical Research Fund No. 6	11,204	65,430	91,667	101,881
Fish and Game Propagation	25,756	18,841	19,850	19,850
Belvedere Development	4,011	3,347	3,726	4,067
East Los Angeles Development	13,072	11,342	17,252	17,252
Montrose Development	556	458	542	542
Walnut Park Development	2,938	2,526	2,775	6,288
West Hollywood Development	32,860	33,005	36,986	40,670
Road	65,897,476	70,395,941	66,582,000	82,456,221
Total Not Included in General County Levy	$ 67,602,694	$ 75,800,474	$ 78,899,754	$ 99,279,313
TOTAL COUNTY WIDE FUNDS	$853,852,956	$1,071,254,378	$1,201,993,998	$1,291,078,458
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 8,179	$	$	$ 59,477
Public Library	1,399,177	2,020,791	940,842	1,720,035
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,407,356	$ 2,020,791	$ 940,842	$ 1,779,512
GRAND TOTAL	$855,260,312	$1,073,275,169	$1,202,934,840	$1,292,857,970

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
TAXES					
Solvent Credits	$ 13,619	$	$	$	
Solvent Credits	15				Special Road
Solvent Credits	66				Public Library
Penalties and Costs on Delinquent Taxes	2,643,305	2,932,028	3,000,000	3,000,000	
Penalties and Costs on Delinquent Taxes		5,500	5,500	5,500	Public Library
Sales and Use Taxes					
Superintendent of Schools		25	30	30	
Non-Departmental	9,477,661	10,538,612	11,329,000	11,329,000	
Franchises					
Auditor-Controller	1,033,065	1,096,000	1,150,000	1,150,000	
Real Estate Management	1,000				
Forester and Fire Warden	967	1,300	1,300	1,300	
Other Taxes					
Auditor-Controller (Aircraft Assessment)	650,916	641,984	646,450	646,450	
Cigarette Tax	1,721,368	1,770,844	1,726,573	1,726,573	
Music and Performing Arts	1,034,986	1,019,593	1,132,030	1,132,030	
Registrar-Recorder (Deed Transfer)	2,903,983	2,780,000	2,712,600	2,712,600	
Treasurer and Tax Collector (Transient Occupancy)	291,845	325,000	350,000	350,000	
Museum of Art		6,500	6,500	6,500	
Special Road	424				Special Road
Public Library	3,514	3,000	3,000	3,000	Public Library
TOTAL TAXES	$ 19,776,734	$ 21,120,386	$ 22,062,983	$ 22,062,983	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control	$ 952,123	$ 968,218	$ 986,679	$ 986,679	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Business Licenses					
Treasurer and Tax Collector	3,307,888	3,390,000	3,454,000	3,739,447	
Forester and Fire Warden	1,362	1,225	1,275	1,275	
Agricultural Commissioner	2,640	2,600	2,600	2,600	
Construction Permits					
County Engineer	1,500,561	1,307,500	1,307,500	1,307,500	
Road Department	19,463	20,000	20,000	20,000	Road
Road Privileges and Permits					
Auditor-Controller	8,585	9,000	9,000	9,000	
Road Department	128,427	124,000	123,000	123,000	Road
Zoning Permits					
Regional Planning Commission	167,422	187,296	198,405	198,405	
Other Licenses and Permits					
Treasurer and Tax Collector	12,529	14,000	15,000	15,000	
County Clerk	61,907	64,561	67,000	67,000	
Forester and Fire Warden	7,788	8,400	8,400	8,400	
Air Pollution Control District		625,062	627,000	627,000	
Health Department	63,772	64,600	61,600	61,600	
TOTAL LICENSES AND PERMITS	$ 6,234,467	$ 6,786,462	$ 6,881,459	$ 7,166,906	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk	$ 12,509	$ 25,726	$ 23,000	$ 23,000	
Justice Courts	557	1,087	1,141	1,141	
Judicial District-Alhambra	67,447	60,370	70,400	70,400	
Judicial District-Antelope	1,435	2,100	2,200	2,200	
Judicial District-Beverly Hills	21,652	20,298	20,300	20,300	
Judicial District-Burbank	47,673	45,000	47,320	47,320	
Judicial District-Citrus	68,720	60,036	69,210	69,210	
Judicial District-Compton	47,948	49,560	53,850	53,850	
Judicial District-Culver	15,411	18,032	18,500	18,500	
Judicial District-Downey	66,701	64,464	66,200	66,200	

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-East Los Angeles.....	18,230	16,000	16,800	16,800	
Judicial District-El Monte.....	52,544	50,054	59,016	59,016	
Judicial District-Glendale.....	39,383	40,674	40,562	40,562	
Judicial District-Inglewood.....	51,078	48,000	54,250	54,250	
Judicial District-Long Beach.....	277,020	287,346	292,000	292,000	
Judicial District-Los Angeles.....	815,638	946,000	1,017,892	1,017,892	
Judicial District-Los Cerritos.....	61,319	54,692	62,566	62,566	
Judicial District-Pasadena.....	23,313	24,500	25,813	25,813	
Judicial District-Pomona.....	55,835	51,500	56,950	56,950	
Judicial District-San Antonio.....	47,665	45,000	46,415	46,415	
Judicial District-Santa Anita.....	28,342	24,444	26,119	26,119	
Judicial District-Santa Monica.....	30,887	41,368	42,400	42,400	
Judicial District-South Bay.....	125,800	122,766	132,836	132,836	
Judicial District-South Gate.....	15,371	16,955	18,750	18,750	
Judicial District-Whittier.....	54,681	43,844	48,640	48,640	
Justice Courts.....	197,749	221,357	232,425	232,425	Road
Judicial District-Alhambra.....	63,334	46,256	50,882	50,882	Road
Judicial District-Antelope.....	289,289	242,534	252,963	252,963	Road
Judicial District-Beverly Hills.....	261,434	270,000	285,000	285,000	Road
Judicial District-Burbank.....	2,275	3,286	3,486	3,486	Road
Judicial District-Citrus.....	516,899	630,024	640,000	568,977	Road
Judicial District-Compton.....	686,684	609,682	635,219	635,219	Road
Judicial District-Culver.....	97,498	105,820	106,043	106,043	Road
Judicial District-Downey.....	160,977	174,282	176,224	176,224	Road
Judicial District-East Los Angeles.....	971,548	993,376	1,023,177	973,177	Road
Judicial District-El Monte.....	896,761	803,284	883,612	883,612	Road
Judicial District-Glendale.....	117,254	110,000	115,915	115,915	Road
Judicial District-Inglewood.....	514,116	452,566	474,513	474,513	Road
Judicial District-Long Beach.....	54,539	57,922	59,500	59,500	Road
Judicial District-Los Angeles.....	246,069	277,623	297,500	297,500	Road
Judicial District-Los Cerritos.....	72,980	78,204	105,565	105,565	Road
Judicial District-Newhall.....	700,219	785,850	840,859	740,859	Road
Judicial District-Pasadena.....	187,396	166,212	165,011	165,011	Road
Judicial District-Pomona.....	104,743	114,026	124,336	124,336	Road
Judicial District-San Antonio.....	193,118	176,014	173,661	173,661	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Santa Anita	35,530	24,444	26,119	26,119	Road
Judicial District-Santa Monica	42,955	59,374	60,800	60,800	Road
Judicial District-South Bay	208,340	206,042	212,575	212,575	Road
Judicial District-South Gate	88,081	70,539	77,592	77,592	Road
Judicial District-Whittier	679,868	558,224	604,046	604,046	Road
Other Court Fines					
County Clerk	494,445	468,385	474,600	474,600	
Justice Courts	17,891	15,127	15,883	15,883	
Judicial District-Alhambra	24,844	23,000	26,450	26,450	
Judicial District-Antelope	13,286	12,752	13,262	13,262	
Judicial District-Beverly Hills	165,791	176,406	178,685	178,685	
Judicial District-Burbank	12,422	13,707	13,500	13,500	
Judicial District-Citrus	61,656	63,660	67,633	67,633	
Judicial District-Compton	48,052	58,702	59,700	59,700	
Judicial District-Culver	23,967	26,071	27,594	27,594	
Judicial District-Downey	17,703	17,563	20,800	20,800	
Judicial District-East Los Angeles	107,769	90,648	93,178	93,178	
Judicial District-El Monte	46,589	46,486	47,588	47,588	
Judicial District-Glendale	25,013	23,651	24,100	24,100	
Judicial District-Inglewood	103,322	122,486	104,514	104,514	
Judicial District-Long Beach	86,673	97,868	91,560	91,560	
Judicial District-Los Angeles	388,644	399,837	420,644	420,644	
Judicial District-Los Cerritos	9,135	9,000	15,750	15,750	
Judicial District-Newhall	5,398	14,736	16,208	16,208	
Judicial District-Pasadena	25,864	26,500	28,863	28,863	
Judicial District-Pomona	17,478	16,840	18,478	18,478	
Judicial District-San Antonio	38,653	42,000	41,356	41,356	
Judicial District-Santa Anita	10,511	10,064	10,689	10,689	
Judicial District-Santa Monica	36,825	43,098	42,342	42,342	
Judicial District-South Bay	108,009	112,329	113,250	113,250	
Judicial District-South Gate	14,286	20,991	20,922	20,922	
Judicial District-Whittier	37,797	32,880	34,835	34,835	
Fish and Game Propagation	25,756	18,841	19,850	19,850	Fish and Game Propagation

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Forfeitures and Penalties					
Purchasing and Stores	10,889	2,490	2,500	2,500	
County Clerk	249,255	285,465	260,100	260,100	
Sheriff	115	150	150	150	
Probation Department	1,235,301	1,266,304	1,314,424	1,314,424	
Road	40			3,000	Road
TOTAL FINES, FORFEITURES AND PENALTIES	$ 12,900,194	$ 12,954,794	$ 13,559,561	$ 13,341,538	
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller	$ 60,953	$ 66,511	$ 87,760	$ 87,760	
Purchasing and Stores	1,337	2,875	2,250	2,250	
Treasurer and Tax Collector	16,847,476	18,500,000	17,000,000	17,800,000	
Road Department	991,190	925,000	590,000	900,000	Road
Public Library	179,800	80,000	80,000	80,000	Public Library
Rents and Concessions					
Auditor-Controller	470,045	451,043	450,000	450,000	
Communications	43,626	47,067	50,738	50,738	
Mechanical Department	714,204	838,140	866,741	866,741	
Engineer		388,137	536,702	678,862	
Sheriff	28	150	150	150	
Central Men's Jail	83				
Mira Loma Facility	97				
Juvenile Hall	26	28	28	28	
Los Padrinos Juvenile Hall	4				
MacLaren Hall	2				
Forester and Fire Warden		100	100	100	
Hospitals-Long Beach-El Cerrito Hospital	555	500	500	500	
Hospitals-Long Beach General Hospital	85				
Hospitals-L.A. Co.-U.S.C. Medical Center			93,500	93,500	
Hospitals-L.A. Co.-Olive View Med. Ctr.	908	782	724	724	
Hospitals-Rancho Los Amigos Hospital	4,152	4,380	4,380	4,380	
Military and Veterans' Affairs	6,371	6,385	6,555	6,555	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY --Continued					
Rents and Concessions--Continued					
Beaches Department		45,200	107,836	107,836	
County Engineer-Airports	359,974				
Arboreta and Botanic Gardens	118	50	85	85	
Museum of Art	10,392	5,000	5,000	5,000	
Music and Performing Arts	841,792	854,007	854,007	854,007	
Belvedere Development	4,011	3,347	3,726	4,067	Belvedere Development
East Los Angeles Development	13,072	11,342	17,252	17,252	East Los Angeles Development
Montrose Development	556	458	542	542	Montrose Development
Walnut Park Development	2,938	2,526	2,775	6,288	Walnut Park Development
West Hollywood Development	32,860	33,005	36,986	40,670	West Hollywood Development
Road Department	17,233	15,000	15,000	15,000	Road
Public Library	6,279	5,400	11,520	11,520	Public Library
Royalties					
Auditor-Controller	264,663	311,000	300,000	300,000	
Road	130				Road
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	$ 20,874,960	$ 22,597,433	$ 21,124,857	$ 22,384,555	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage Licenses	$ 384,652	$ 402,000	$ 412,000	$ 412,000	
State-Aid for Aviation	10,000				Aviation
State-Highway Users Tax					
Road Department	46,325,494	48,860,000	51,563,977	53,421,640	Road
State-Motor Vehicle In-Lieu Tax	35,586,622	37,809,000	39,286,000	39,286,000	
State-Trailer Coach In-Lieu Tax	563,796	640,065	729,525	729,525	
State Trailer Coach In-Lieu Tax	4,453				Special Road
State-Trailer Coach In-Lieu Tax	20,809	25,000	25,000	25,000	Public Library

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Other State In-Lieu Taxes.....	130,737	159,321	159,321	159,321	
State-Other State In-Lieu Taxes.....	1,190				A.C.O.
State-Other State In-Lieu Taxes.....	2,266				Debt Service
State-Other State In-Lieu Taxes.....	542				Special Road
State-Other State In-Lieu Taxes.....	1,880				Public Library
State-Welfare-Administration					
Adoptions Department.....	5,026,028	4,614,136	4,658,993	4,968,253	
Bureau of Licensing.....	647,920				
Public Social Services.....	1,193,281	3,802,414	6,386,186	6,948,156	
State Aid for Aged					
Public Social Services-Old Age Security.....	60,812,876	67,587,420	69,825,497	67,625,497	
State Aid for Blind					
Public Social Services-Aid to Blind.....	2,766,675	3,247,344	3,402,844	3,402,844	
State Aid for Potentially Self-Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind.....	67,079	100,015	123,618	123,618	
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children.....	74,273,008	103,924,972	143,111,112	143,074,351	
State Aid for Crippled Children					
Hospitals-Crippled Children Services....	3,989,351	5,303,561	5,507,663	5,517,616	
State Aid for Disabled					
Public Social Services-Aid to Disabled..	32,195,101	41,840,262	46,392,182	49,726,929	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Health-Administration					
Health Department	1,487,057	1,502,030	1,502,000	1,502,000	
Hospitals-L.A. Co.-U.S.C. Medical Center		5,500	6,500	6,500	
State Aid for Cerebral Palsy					
Hospitals-Crippled Children's Services	962,905				
State Aid for Mental Health	12,169,545	19,208,245	25,636,680	28,676,665	
State Aid for Tuberculosis Control	504,150	810,925			
State Aid for Agriculture					
Agricultural Commissioner	3,300	3,300	4,500	4,500	
State Aid for Construction					
Hospitals-Rancho Los Amigos-CDB III	165,000				
Public Library	437,419				Public Library
State Aid for Corrections					
Juvenile Hall	107,268	66,120	66,120	66,120	
Las Palmas School for Girls	112,628	112,860	112,860	112,860	
Los Padrinos Juvenile Hall	114,790	91,200	91,200	91,200	
Probation Department-Camps	1,129,407	964,440	1,280,220	1,280,220	
San Fernando Valley Juvenile Hall	118,564	68,000	86,640	86,640	
State Aid for County Fairs			3,000,000	3,000,000	
State Aid for Disaster				1,000,000	Road
State Aid for Veterans' Affairs	35,000	30,000	30,000	30,000	
State Aid for Property Tax Relief					
Homeowners		19,156,018		25,602,487	
Business Inventory		5,504,887		13,594,669	
Homeowners		492,358		545,968	Public Library
Business Inventory		100,351		233,225	Public Library
Homeowners				199,208	A.C.O.
Business Inventory				115,720	A.C.O.
Homeowners				216,414	Debt Service

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Property Tax Relief--Continued					
Business Inventory				151,756	Debt Service
Homeowners				42,612	Special Road
Business Inventory				16,865	Special Road
State-Other					
Assessor	502,500				
Auditor-Controller	14,565	658,995	713,239	713,239	
Public Defender	366,251	443,000	381,300	381,300	
Sheriff	1,192	386,078	353,000	353,000	
Wayside Honor Rancho	484				
Juvenile Hall	21,433	28,226	24,211	24,211	
Las Palmas School for Girls	1,850	4,025	4,026	4,026	
Los Padrinos Juvenile Hall	10,791	14,454	12,406	12,406	
MacLaren Hall	3,139	4,252	4,252	4,252	
Probation Department	2,415,625	5,064,000	5,460,000	5,460,000	
Probation Department-Camps	39,201	28,755	39,252	39,252	
San Fernando Valley Juvenile Hall	13,998	19,634	16,502	16,502	
Community Services	216	1,000	1,000	1,000	
Regional Planning Commission	20,026	38,193			
Health Department	894,641	1,343,544	1,346,294	1,495,310	
Hospitals-Crippled Children's Service	99,624	116,512	131,933	142,622	
Public Social Services	26,254				
Department of Beaches			100,000	100,000	
State Recreation Bond Program	1,031,000	1,553,673	2,287,000	1,620,000	
Diamond Bar Protective Fence				137,500	
Road Department	20,461	500,000	612,000	612,000	Road
Aviation		150,000	256,234	256,234	Aviation
Public Library	255,352	367,360			Public Library
Federal-Welfare Administration					
Public Social Services	66,304,759	79,171,692	97,327,289	103,642,751	
Federal Aid for Aged					
Public Social Services-Old Age Security	70,367,392	78,539,795	81,125,080	81,125,080	
Federal Aid for Blind					
Public Social Services-Aid to Blind	3,629,531	4,272,362	4,469,459	4,469,459	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children	103,647,562	141,527,577	198,022,499	197,935,799	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled	34,589,931	46,973,722	53,969,789	57,849,190	
Federal-Health-Administration					
Health Department	156,305				
Federal Aid for Construction					
Health-West L.A. Health Center	430,471				
Federal Aid for Disaster		4,000,000			Road
Federal Forest Reserve					
Road Department	23,017	24,000	23,000	24,000	Road
Federal Grazing Fees					
Auditor-Controller	81				
Federal In-Lieu Taxes					
Auditor-Controller	25,181	27,000	27,000	27,000	
Special Road	708				Special Road
Public Library	1,956				Public Library
Federal-Other					
Board of Supervisors	105,293				
Chief Administrative Office		84,444	80,404	80,404	
Personnel Department				92,805	
Real Estate Management				500,000	
County Engineer				420,270	
Data Processing				313,614	
Department of Urban Affairs	188,668	893,719	1,347,416	1,831,886	
District Attorney				158,195	
Superior Court				85,601	
Probation Department				365,700	
Forester and Fire Warden				138,172	
Animal Control Department				39,772	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other--Continued					
Community Services	9,540				
Disaster and Civil Defence Commission	41,771	300,000	355,000	355,000	
Regional Planning Commission	49,049	185,219	909,146	1,011,451	
Air Pollution Control District		630,302	630,302	630,302	
Health Department	2,639,010	2,998,616	2,850,022	3,941,043	
Manpower Programs	2,059,811	1,387,463	2,320,535	2,320,535	
Mental Health Department	391,009				
Public Social Services				178,356	
Public Social Services-Indigent Aid	2,026,471	4,583,247	5,159,072	5,159,072	
Hospitals-L.A. Co.-Olive View Med. Ctr.		1,075,588	1,098,446	1,098,446	
Civil Defense	218,692				
P.S.S.-Economic Opportunity Program	44,111				
Otis Art Institute		5,000	5,000	5,000	
Parks and Recreation				180,440	
Antelope Valley Reclamation	564,001	500,000	91,000	91,000	
State Recreation Bond Program	1,031,000		750,000	200,000	
Medical Center Waste Disposal			160,000	160,000	
Las Tunas Beach			342,000	342,000	
Bassett Park			200,000	179,000	
Florence-Firestone Park			399,500	402,000	
Model Neighborhood Program:					
Multi-Purpose Service Center				1,013,409	
Day Care Centers				125,000	
Roosevelt Park Pool-Improvement Proj.				278,000	
Urban Beautification		990,664	2,000,000	1,000,000	
Road Department	21,717	50,000	51,000	10,554,956	Road
Aviation	218,154	227,894	1,807,326	3,807,326	Aviation
Other Governmental Agencies					
County Counsel		250,000	250,000	250,000	
Probation Department	38,958	6,646			
Mental Health Department		28,584	7,490	7,490	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$575,913,545	$745,886,979	$870,921,062	$945,758,757	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor	$ 24,481	$ 55,000	$ 62,000	$ 62,000	
Auditor-Controller	504,237	377,710	396,595	396,595	
Treasurer and Tax Collector	267,864	83,935	76,935	76,935	
Auditing and Accounting Fees					
Auditor-Controller	22,132	25,000	27,500	27,500	
Communication Services					
Communications Department	90,123	131,650	143,191	143,191	
Sheriff	2,356	600	600	600	
Hospitals-Long Beach General Hospital	105				
Hospitals-L. A. Co.-U.S.C. Medical Center	49,214	46,180	45,000	45,000	
Election Services					
Registrar-Recorder	467,139	547,808	215,767	215,767	
Inheritance Tax Fees					
Treasurer and Tax Collector	85,000	85,000	85,000	85,000	
Legal Services					
County Counsel	741,966	891,400	900,000	957,110	
District Attorney	11,175	25,440	32,000	32,000	
Personnel Services					
Personnel Department	146,923	288,311	310,319	310,319	
Animal Control	377				
Planning and Engineering Services					
County Engineer	4,744,033	4,585,362	4,969,730	5,183,428	
Regional Planning Commission	210,122	210,052	210,052	210,052	
Road Department	1,058,519	1,000,000	1,230,000	1,230,000	Road
Purchasing Fees					
Purchasing and Stores	223,886	236,026	223,855	223,855	
Agricultural Services					
Agricultural Commissioner	99,516	104,250	105,900	105,900	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Civil Process Service					
Auditor-Controller	13,650	13,249	13,860	13,860	
Marshal, Municipal Courts	1,714,087	1,600,240	1,720,300	1,720,300	
Sheriff	279,757	265,000	280,000	280,000	
Court Fees and Costs					
Treasurer and Tax Collector		15	15	15	
Registrar-Recorder		11	11	11	
County Clerk	3,677,062	4,138,782	4,890,159	4,890,159	
Justice Courts	1,804	669	702	702	
Judicial District-Alhambra	20,709	19,925	19,325	19,325	
Judicial District-Antelope	6,700	6,418	6,675	6,675	
Judicial District-Beverly Hills	44,842	38,920	41,500	41,500	
Judicial District-Burbank	9,562	9,513	9,650	9,650	
Judicial District-Citrus	30,759	31,870	33,258	33,258	
Judicial District-Compton	37,614	49,000	45,500	45,500	
Judicial District-Culver	4,484	5,555	4,900	4,900	
Judicial District-Downey	22,400	23,676	24,500	24,500	
Judicial District-East Los Angeles	13,849	14,000	14,500	14,500	
Judicial District-El Monte	15,647	20,275	17,500	17,500	
Judicial District-Glendale	12,349	15,226	14,349	14,349	
Judicial District-Inglewood	23,463	26,700	26,963	26,963	
Judicial District-Long Beach	58,465	56,044	59,644	59,644	
Judicial District-Los Angeles	887,195	672,924	690,194	690,194	
Judicial District-Los Cerritos	18,067	18,000	15,800	15,800	
Judicial District-Newhall	2,884	4,283	4,711	4,711	
Judicial District-Pasadena	22,920	23,088	23,920	23,920	
Judicial District-Pomona	12,899	15,300	18,898	18,898	
Judicial District-San Antonio	23,030	25,354	24,030	24,030	
Judicial District-Santa Anita	7,039	8,869	7,500	7,500	
Judicial District-Santa Monica	30,323	27,359	28,550	28,550	
Judicial District-South Bay	36,857	35,378	37,230	37,230	
Judicial District-South Gate	8,072	10,009	12,376	12,376	
Judicial District-Whittier	13,053	12,291	12,350	12,350	
Air Pollution Control District Hearing Board	3,894	4,603	4,554	4,554	
Medical Examiner-Coroner	10,884	9,658	11,462	11,462	
Public Administrator	6,776				
Regional Planning Commission	1,903	1,700	2,200	2,200	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Hospitals-L.A. Co.-Olive View Med. Ctr..	23	26	62	62	
Hospitals-L.A. Co.-U.S.C. Medical Center.....	3,357	3,038	3,000	3,000	
Hospitals-Mira Loma Hospital.....		10	10	10	
Court Fees and Costs--Night Court					
Judicial District-Alhambra.....	41				
Judicial District-Antelope.....	1				
Judicial District-Burbank.....	52				
Judicial District-Citrus.....	43,582	51,218	54,500	54,500	
Judicial District-Compton.....	47,685	50,591	51,062	51,062	
Judicial District-Culver.....	500				
Judicial District-Downey.....	32,284	30,968	33,285	33,285	
Judicial District-East Los Angeles.....	24,818	41,006	43,056	43,056	
Judicial District-Inglewood.....	15				
Judicial District-Long Beach.....	65,322	67,816	70,320	70,320	
Judicial District-Los Angeles.....	319,762	345,157	339,762	339,762	
Judicial District-Pasadena.....	19,343	20,500	22,374	22,374	
Judicial District-Pomona.....	35				
Judicial District-San Antonio.....	5				
Judicial District-Santa Anita.....	6				
Judicial District-South Bay.....	35,488	34,792	36,488	36,488	
Judicial District-South Gate.....	3				
Judicial District-Whittier.....	20,371	30,271	34,175	34,175	
Estate Fees					
Public Administrator.....	855,148	650,000	650,000	650,000	
Humane Services					
Animal Control Department.....	111,402	114,178	117,627	117,627	
County Veterinarian.....	3,693	7,550	7,550	7,550	
Law Enforcement Services					
Sheriff.....	8,092,700	9,779,883	9,820,799	8,300,086	

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Recording Fees					
County Clerk	504,031	509,240	792,700	792,700	
Registrar-Recorder	2,971,233	2,840,510	2,848,494	2,848,494	
Health Department	546,126	550,000	525,000	525,000	
Road and Street Services					
Road Department	8,390,208	6,400,000	3,483,000	5,809,625	Road
Health Fees					
Health Department	158,989	156,100	170,700	170,700	
Mental Health Services					
Probation Department	350				
Mental Health Department	1,590,927				
Hospitals-Resources and Collections	24,947	4,884			
Sanitation Services					
County Engineer	1,565	1,800	1,800	1,800	
Sheriff		2,500	2,500	2,500	
Biscailuz Center	102				
Central Men's Jail	1,502				
Hall of Justice Jail	103				
Sybil Brand Institution for Women	247				
Hospitals-Harbor General Hospital	130	200	200	200	
Hospitals-Long Beach General Hospital	588	225	225	225	
Adoption Fees					
Adoptions Department	614,131	600,000	585,000	585,000	
Hospitals-Resources and Collections	2,425	3,984	1,500	1,500	
Crippled Children's Services					
Hospitals-Resources and Collections	498,567	113,220	52,750	52,750	
Hospitals-Crippled Children's Services	5,042*	73,200	74,737	74,737	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services					
Auditor-Controller	388				
Sheriff	72	608,760	608,760	675,723	
Biscailuz Center	3,945				
Central Men's Jail	754,531				
Mira Loma Facility	379				
Sybil Brand Institution for Women	286				
Wayside Honor Rancho	1,940				
Juvenile Hall	1,176	1,272	1,775	1,775	
Probation-Las Palmas School for Girls	862	1,558	1,891	1,891	
Los Padrinos Juvenile Hall	418	408	408	408	
MacLaren Hall	12				
Probation Department	4,078				
Probation Department-Camps	273	183	183	183	
San Fernando Valley Juvenile Hall	569	840	840	840	
Hospitals-Adoptions	21,240				
Hospitals-Resources and Collections:					
Antelope Valley Rehabilitation Centers	67,238	71,700	80,688	80,688	
Harbor General Hospital	3,159,316	3,572,784	3,939,845	3,939,845	
John Wesley County Hospital	502,051	643,092	711,412	711,412	
Long Beach El Cerrito Hospital	239,426	226,344	249,077	249,077	
Long Beach General Hospital	227,199	190,908	211,711	211,711	
L. A. Co.-U.S.C. Medical Center	10,253,713	11,108,584	12,220,584	12,220,584	
Mira Loma Hospital	63,737	72,636	79,929	79,929	
L.A. Co.-Olive View Medical Center	823,074	953,076	1,058,293	1,058,293	
Rancho Los Amigos Hospital	2,998,783	3,778,296	4,163,900	4,163,900	
Care of Indigents	193,535	171,840	170,000	170,000	
Juvenile Reimbursement	640,929	788,628	851,718	851,718	
Mentally Deficient Program	897,620	897,804	898,000	898,000	
Medical Aid to the Aged	1,777*				
Hospitals-Antelope Valley Rehabilitation Centers	258,287	269,187	292,655	67,278	

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
INSTITUTIONAL CARE AND SERVICES--Continued					
Hospitals-Harbor General Hospital.....	11,122,028	14,326,942	15,292,522	13,672,209	
Hospitals-John Wesley County Hospital...	2,890,661	3,813,487	3,740,162	3,819,179	
Hospitals-Long Beach El Cerrito Hospital.....	3,234,484	4,634,874	4,701,862	4,956,307	
Hospitals-Long Beach General Hospital...	4,625,487	5,332,322	5,058,581	4,497,240	
Hospitals-L.A. Co.-U.S.C. Medical Center.....	35,866,547	45,713,121	43,310,197	43,257,793	
Hospitals-Medi-Cal Receipts.....	47,400,266	47,120,582	47,785,870	47,785,870	
Hospitals-County Option.....		18,533,857	18,600,000	17,591,000	
Hospitals-Mira Loma Hospital.....	665,269	1,270,761	1,351,032	885,805	
Hospitals-L.A. Co.-Olive View Med. Ctr..	4,429,105	5,180,121	6,505,661	5,504,322	
Hospitals-Health Care Contingency.....				10,000,000	
Hospitals-Rancho Los Amigos Hospital....	18,160,373	23,689,986	22,971,423	24,007,988	
Medical Research Fund No. 1.....	13,749	2,536,066	4,005,000	6,194,143	Medical Research Fund No. 1
Medical Research Fund No. 2.....	3,490				Medical Research Fund No. 2
Medical Research Fund No. 3.....	3,981	4,368	2,450,000	2,450,000	Medical Research Fund No. 3
Medical Research Fund No. 4.....		1,062,723	1,168,995	1,386,994	Medical Research Fund No. 4
Medical Research Fund No. 5.....	418	38,833	30,000	110,444	Medical Research Fund No. 5
Medical Research Fund No. 6.....	11,204	65,430	91,667	101,881	Medical Research Fund No. 6
Educational Services					
Sheriff.....	521,285	126,000	140,000	140,000	
Forester and Fire Warden.....	23,398	12,500	12,500	12,500	
Hospitals-L. A. Co.-U.S.C. Medical Center.....	74,845	122,901	88,750	88,750	
Superintendent of Schools.....	28,220	34,212	34,212	35,007	
Otis Art Institute.....	161,807	163,000	181,760	181,760	
Library Services					
Hospitals-L.A. Co.-U.S.C. Medical Center.....	600	1,949	6,100	6,100	
Superintendent of Schools.....	5,507				
Public Library.....	770,508	630,822	650,822	650,822	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Park and Recreation Fees					
Auditor-Controller	493,225	411,404	390,834	390,834	
Hospitals-Mira Loma Hospital		65	65	65	
Parks and Recreation	3,492,118	3,500,000	3,700,296	3,700,296	
Museum of Art	51,496	130,000	130,000	130,000	
Museum of Natural History	10,478	9,340	11,050	11,050	
Other					
Board of Supervisors	25,633	29,500	35,500	15,216	
Auditor-Controller	36,207				
Purchasing and Stores		58,000	70,000	70,000	
Treasurer and Tax Collector	60,840	64,865	64,865	64,865	
Registrar-Recorder	4,624	875	1,834	1,834	
Communications Department	139,717	65,000	90,343	90,343	
Building Services	13,418	18,543	18,821	18,821	
Mechanical Department	56,329	42,395	45,000	45,000	
Real Estate Management	75				
County Engineer	45,546	44,180	43,100	43,100	
Reimbursement for Sewer Construction	37,650	53,800	90,000	90,000	
County Clerk	48,020	56,745	53,000	53,000	
Data Processing		62,712	355,072	187,916	
Sheriff	73,267	143,200	150,200	150,200	
Mira Loma Facility	10,751				
Wayside Honor Rancho	5,676				
Probation Department	34				
Forester and Fire Warden	3,562,567	6,330,171	5,500,942	5,906,938	
Weights and Measures	16,828	20,062	19,461	19,461	
Community Services	2,898				
Medical Examiner-Coroner	188,448	190,500	194,800	194,800	
Public Administrator		14,000	18,000	18,000	
Air Pollution Control District		83,500	1,000	1,000	
Health Department	61,627	45,381	47,414	47,414	
Mental Health		2,054,626	2,424,750	2,735,747	
Antelope Valley Rehabiliation Center	440				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Hospitals-Harbor General Hospital.....	25,231	21,000	24,000	24,000	
Hospitals-John Wesley County Hospital...	30,120		29,400	29,400	
Hospitals-Long Beach El Cerrito Hospital.....	12,125	12,000	12,000	12,000	
Hospitals-Long Beach General Hospital...	21,383	21,676	22,669	22,669	
Hospitals-L. A. Co.-U.S.C. Medical Center.....	238,306	243,997	235,000	235,000	
Hospitals-Mira Loma Hospital.....	1,204				
Hospitals-L.A. Co.-Olive View Med. Ctr..	67,712	49,272	30,655	30,655	
Hospitals-Rancho Los Amigos Hospital....	73,535	75,288	83,519	83,519	
Military and Veterans' Affairs.....	2,381	2,341	2,412	2,412	
Beaches.....	6,273				
County Engineer-Airports.....	129,306	207,907	255,154	927,114	
Parks and Recreation.....	3,525	3,090	3,090	3,090	
Arboreta and Botanic Gardens.....	540	540	540	540	
Road Department.....	137,877	120,000	170,000	170,000	Road
TOTAL CHARGES FOR CURRENT SERVICES.....	$201,112,894	$250,339,227	$255,017,777	$266,296,594	
OTHER REVENUE					
Revenue Applicable to Prior Years.....	$ 5,540,077	$ 125,000	$ 125,000	$ 125,000	
Revenue Applicable to Prior Years.....	170,162	150,000	100,000	200,000	Road
Revenue Applicable to Prior Years.....	150,000*				Aviation
Revenue Applicable to Prior Years.....	2,037				Special Road
Revenue Applicable to Prior Years.....	392,811*				Public Library
Revenue Applicable to Prior Years.....	185*				A.C.O.
Revenue Applicable to Prior Years.....	434*				Debt Service
Sale of Fixed Assets					
Auditor-Controller.....	51,000				
Purchasing and Stores.....	17,574	16,000	17,000	17,000	
Mechanical Department.....	241,632	236,015	250,000	250,000	
County Engineer.....	113				
Sheriff.....	203	16,500	7,000	7,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Sale of Fixed Assets--Continued					
Wayside Honor Rancho	3,218				
Forester and Fire Warden	3,400				
Real Estate and Improvements	2,863,999	2,911,000	5,197,504	5,234,000	
Road Department	347,190	150,000	150,000	250,000	Road
Aviation	78,900				Aviation
Public Library	104,666	2,000	165,000	165,000	Public Library
Other Sales					
Board of Supervisors	9,255				
Assessor	61,358	33,424	35,000	35,000	
Auditor-Controller	98,946				
Purchasing and Stores	22,863	35,753	35,753	35,753	
Treasurer and Tax Collector	2,113	750	750	750	
Registrar-Recorder	45,791	38,000	38,216	38,216	
Communications Department	160				
Building Services	3,606	5,000	5,000	5,000	
Mechanical Department	6,256	7,000	7,000	7,000	
County Engineer	200	200	200	200	
County Clerk	46,111	71,596	51,200	51,200	
District Attorney	38				
Superior Court	3,567				
Juvenile Hall	81	81	81	81	
Las Palmas School for Girls	8				
Los Padrinos Juvenile Hall	123				
Probation Department	194				
San Fernando Valley Juvenile Hall	53				
Forester and Fire Warden	3,631	1,500	3,000	3,000	
Agricultural Commissioner	2,975	1,700	3,000	3,000	
Regional Planning Commission	668	1,499	1,499	1,499	
Weights and Measures	655				
Health Department	11				
Public Social Services	1,071				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other Sales--Continued					
Hospitals-Antelope Valley Rehabilitation Centers	166				
Hospitals-Harbor General Hospital	5,286				
Hospitals-John Wesley County Hospital	160	250	250	250	
Hospitals-L. A. Co.-U.S.C. Medical Center	10,348	27,202	27,500	27,500	
Hospitals-L.A. Co.-Olive View Med. Ctr.	1,383	1,160	3,486	3,486	
Hospitals-Rancho Los Amigos Hospital	9,465	7,564	3,233	3,233	
Superintendent of Schools	1,037	500	600	600	
Arboreta and Botanic Gardens	147	100	100	100	
Museum of Art	45,052	48,500	30,000	30,000	
Museum of Natural History	10,299	21,430	25,410	25,410	
Road Department	23,168	21,000	24,000	17,000	Road
Other					
Board of Supervisors	96,685				
Assessor	774	900	900	900	
Auditor-Controller	1,360,090	811,600	773,014	773,014	
Purchasing and Stores	169,192	132,000	150,000	150,000	
Treasurer and Tax Collector	9,670	7,000	7,000	7,000	
County Counsel	77,046	75,600	76,300	76,300	
Registrar-Recorder	12,310	2,400	2,593	2,593	
Communications	3,199	2,000	2,000	2,000	
Mechanical Department	13,774	15,000	15,000	15,000	
Real Estate Management	266				
Blueprint Service	52,828	48,500	48,500	48,500	
County Engineer	30,966	16,840	18,000	18,000	
Workmen's Compensation	2,401,058	2,510,900	1,015,747	1,015,747	
County Clerk	68,976	81,260	55,500	55,500	
District Attorney	308	300	300	300	
Superior Court	10,370				
Marshal, Municipal Courts	47				
Sheriff	49,913	63,000	63,000	63,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Biscailuz Center	85				
Central Men's Jail	21,461				
Hall of Justice Jail	436				
Mira Loma Facility	17				
Wayside Honor Rancho	1,860				
Probation Department	160,884	208,790	266,958	266,958	
Probation-Camps	30				
Forester and Fire Warden	420	11,500	500	500	
Animal Control	28				
Medical Examiner-Coroner	409				
Regional Planning Commission	27	45	45	45	
Air Pollution Control District		1,000	1,000	1,000	
Health Department	23,390	46,917	46,917	46,917	
Mental Health Department	9				
Adoptions Department	242				
Public Social Services	7,011	3,000	3,000	3,000	
Hospitals-Resources and Collections	41,076	22,488	22,500	22,500	
Hospitals-Harbor General Hospital	22,091	24,225	23,810	23,810	
Hospitals-John Wesley County Hospital	396	800	800	800	
Hospitals-Long Beach El Cerrito Hospital	36				
Hospitals-Long Beach General Hospital	149	646	644	644	
Hospitals-L.A. Co.-U.S.C. Medical Center	10,626	98,822	132,750	132,750	
Hospitals-L.A. Co.-Olive View Med. Ctr.	12,089	2,216	2,072	2,072	
Hospitals-Rancho Los Amigos Hospital	348				
Hospitals-Crippled Children's Services	628				
Military and Veteran's Affairs	4				
Superintendent of Schools		80	108	108	
Otis Art Institute	4,705				
Arboreta and Botanic Gardens	92				
Museum of Art	31,278	40,000	101,000	101,000	
Museum of Natural History	1,449	2,635	3,000	3,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Outlawed Warrants	177,419				
Unclassified Warrant	192,388*				
Real Estate and Improvements		700,000	1,000,000	1,000,000	
Property Tax Reduction Fund	2,187,361	2,300,000		2,350,000	
Road Department	833,524	800,000	800,000	700,000	Road
A.C.O.-Golf Courses	453,729				A.C.O. Golf Course
Aviation	982,400	1,249,700	2,427,401	2,427,401	Aviation
Public Library	9,739	309,000			Public Library
TOTAL OTHER REVENUES	$ 18,447,518	$ 13,589,888	$ 13,367,141	$ 15,846,637	
GRAND TOTAL	$855,260,312	$1,073,275,169	$1,202,934,840	$1,292,857,970	
RECAPITULATION					
INCLUDED IN GENERAL COUNTY LEVY	$786,250,262	$ 995,435,904	$1,123,094,244	$1,191,799,145	
NOT INCLUDED IN GENERAL COUNTY LEVY	67,602,694	75,800,474	78,899,254	99,279,313	
TOTAL COUNTY WIDE FUNDS	$853,852,956	$1,071,254,378	$1,201,993,998	$1,291,078,458	
LESS THAN COUNTY WIDE FUNDS	1,407,356	2,020,791	940,842	1,779,512	
GRAND TOTAL	$855,260,312	$1,073,275,169	$1,202,934,840	$1,292,857,970	

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1970-71	Adopted by Board of Supervisors 1970-71
GENERAL				
Board of Supervisors	$ 2,096,736	$ 2,328,974	$ 2,302,840	$ 2,215,709
Chief Administrative Officer	2,768,710	2,252,119	2,337,563	2,532,365
Assessor	15,339,617	17,089,080	19,453,837	19,878,913
Auditor-Controller	6,150,020	6,390,485	6,976,619	6,816,147
Purchasing and Stores	2,131,219	2,316,718	2,702,974	2,587,453
Purchasing and Stores-Service Division	115,475*	196,411*		
Treasurer and Tax Collector	2,888,760	4,168,393	4,602,727	4,007,815
County Counsel	1,806,690	2,543,462	3,334,101	2,920,069
Employee Relations Commission	21,548	122,065	142,096	125,530
Personnel Department	3,227,665	4,442,318	5,970,012	5,196,593
Registrar-Recorder	6,803,545	7,146,111	8,033,333	7,938,852
Communications Department	9,181,302	10,809,977	13,100,601	12,251,245
Building Services	6,765,140	7,607,107	9,954,969	9,584,801
Mechanical Department	11,832,489	13,694,909	17,095,509	15,411,189
Off-Street Parking	41,170	14,632	362,742	362,742
Public Grounds Maintenance Expense	1,364,602	1,534,838	1,881,169	1,473,706
Department of Real Estate Management	449,162	571,756	1,229,220	1,331,194
Rent Expense	15,206,208	20,338,000	29,132,115	26,758,920
Special Assessments	152,721	38,231	66,687	66,687
Utilities	5,826,720	6,240,521	6,897,481	6,874,366
Building Equipment	152,414	190,000	446,599	185,500
Capital Projects	18,677,240	19,615,547	180,141,785	81,119,966
County Fair Grounds			3,000,000	3,000,000
Exploitation	717,411	819,000	807,000	747,500
Exposition	26,466	40,500	40,500	40,500
Blueprint Service	45,774			
County Employees' Retirement Fund	59,835,690	70,515,680	81,238,759	74,435,382
County Engineer	13,160,473	13,718,390	13,916,856	14,390,685
Department of Data Processing	136,604	280,113	3,837,630	1,593,031
Fire Apparatus and Motor Vehicles	2,591,417	3,700,000	6,952,341	4,389,191
Insurance	4,888,637	5,670,095	5,771,562	5,785,962
Judgments and Damages	183,265	800,000	1,200,000	1,200,000
Non-Departmental Special Accounts	323,469	572,841	603,705	603,705
Reimbursement for Sewer Construction	87,200	260,000	330,000	330,000
Department of Urban Affairs	186,332	1,302,566	2,366,667	2,593,171
Workmen's Compensation	10,429,073	7,724,015	8,090,425	8,601,131
TOTAL GENERAL	$ 205,380,014	$ 234,662,032	$ 444,320,424	$ 327,350,020
PUBLIC PROTECTION				
County Clerk	$ 6,068,019	$ 7,175,914	$ 7,943,786	$ 8,226,221
District Attorney	9,566,853	12,409,410	15,968,622	14,882,926
Grand Jury	146,786	163,379	352,360	352,360
Justice Courts	84,538	95,141	109,813	119,681
Municipal Courts	11,816,574	13,247,711	14,497,869	15,078,709
Municipal and Justice Courts-Courts Expense	2,634,484	3,456,827	3,456,827	2,560,357
Public Defender	4,407,831	6,297,320	8,686,019	8,352,737
Superior Court	12,051,549	13,938,782	15,485,058	15,340,685
Marshal, Municipal Courts	5,255,382	6,331,344	7,344,390	7,458,007
Sheriff	46,054,361	54,024,316	65,156,755	62,566,458
Biscailuz Center	999,621	1,028,190	2,025,371	1,559,773
Central Men's Jail	8,132,539	8,885,987	10,041,081	9,822,575
Detention Camps	1,077,706	1,063,783	1,221,606	1,092,223
Hall of Justice Jail	3,143,046	3,227,928	3,693,873	3,511,444
Jail Store Fund	90,463*	103,842*		
Mira Loma Facility	1,970,380	2,091,617	2,224,939	2,221,429
Sybil Brand Institution for Women	2,517,124	2,666,097	2,976,695	3,037,178
Wayside Honor Rancho	3,716,500	4,015,500	4,662,854	4,525,597
Juvenile Hall	4,384,300	4,739,799	4,804,189	4,937,220

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1970-71	Adopted by Board of Supervisors 1970-71
PUBLIC PROTECTION--Continued				
Las Palmas School for Girls	1,013,286	1,086,144	1,207,105	1,213,034
Los Padrinos Juvenile Hall	2,087,894	2,315,578	2,403,518	2,464,541
MacLaren Hall	642,543	703,422	757,375	774,249
Probation Department	18,512,494	23,120,062	31,573,531	28,606,736
Probation Department-Camps	4,251,696	3,954,301	5,477,258	5,441,757
San Fernando Valley Juvenile Hall	2,907,700	3,239,443	3,341,351	3,418,499
State Correctional Schools	504,952	515,299	504,671	463,716
Wages to Prisoners	187,442	185,918	183,597	183,597
Forester and Fire Warden	12,968,462	14,812,555	17,003,001	17,145,074
Agricultural Commissioner	1,024,545	1,120,972	1,137,911	1,202,556
County Veterinarian	287,649	327,572	345,590	372,757
Public Welfare Commission	99,756	106,520	112,895	109,861
Weights and Measures	682,047	759,681	910,788	874,215
Air Pollution Control District Hearing Board	26,591	28,241	29,073	29,400
Animal Control Department	1,051,421	1,124,287	1,209,324	1,238,710
Commission on Human Relations	577,682	702,112	747,319	783,758
Community Services	630,102	826,807	1,330,468	994,201
Disaster and Civil Defense Commission	73,726			
Fish and Game Propagation Fund	20,696	22,000	51,342	45,316
Local Agency Formation Commission	85,479	78,678	80,179	80,079
Medical Examiner-Coroner	1,292,000	1,475,937	2,264,602	1,737,207
Public Administrator	1,103,726	1,543,709	1,467,904	1,575,371
Regional Planning Commission	1,917,829	2,207,544	3,390,977	3,241,425
Senior Citizens Affairs	155,334	220,498	335,688	289,649
TOTAL PUBLIC PROTECTION	$ 176,042,182	$ 205,232,483	$ 246,517,574	$ 238,131,288
ROADS				
Road Department	$ 67,033,268	$ 79,662,630	$ 102,586,550	$ 98,733,748
Special Road Districts	1,289,953	1,565,400	1,146,470	1,146,470
TOTAL ROADS	$ 68,323,221	$ 81,228,030	$ 103,733,020	$ 99,880,218
HEALTH AND SANITATION				
Air Pollution Control District	$ 4,592,064	$ 4,618,110	$ 4,871,081	$ 5,017,501
Health Department	23,039,061	26,484,135	31,808,137	31,145,644
Mental Health Department	16,245,786	22,925,790	36,864,304	35,409,953
TOTAL HEALTH AND SANITATION	$ 43,876,911	$ 54,028,035	$ 73,543,522	$ 71,573,098
PUBLIC ASSISTANCE				
Adoptions Department	$ 4,457,378	$ 4,776,603	$ 4,212,399	$ 4,406,774
Hospitals-Administration	389,690	523,524	805,826	526,484
Hospitals-Resources and Collections	2,568,873	2,859,382	3,021,666	3,023,251
Public Social Services	84,185,244	103,452,425	158,178,541	148,117,129
Hospitals-Medical Social Service	3,720,282	4,267,396	5,101,414	4,496,909
Public Social Services-Old Age Security	141,226,217	156,716,690	162,574,640	162,574,640
Public Social Services-Aid to Blind	7,307,495	8,187,545	9,007,183	9,007,183
Public Social Services-Aid to Potentially Self-Supporting Blind	68,059	118,299	148,347	148,347
Public Social Services-Aid to Families with Dependent Children	225,896,370	296,738,277	439,050,410	437,846,671
Public Social Services-Aid to Disabled	72,075,934	93,484,845	115,860,117	115,860,117
Hospitals-Medical Assistance	65,684,095	87,413,953	142,125,070	120,285,319
Public Social Services-Indigent Aid	18,744,504	28,843,587	34,643,547	33,995,176
Hospitals-Antelope Valley Rehabilitation Centers	1,471,233	1,434,096	2,141,886	1,498,767
Hospitals-Harbor General Hospital	20,478,226	22,799,497	31,130,089	27,720,284

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1970-71	Adopted by Board of Supervisors 1970-71
PUBLIC ASSISTANCE--Continued				
Hospitals-John Wesley County Hospital...	5,030,831	5,487,739	6,602,046	5,746,046
Hospitals-Long Beach El Cerrito Hospital	3,716,917	4,137,777	7,108,516	4,492,067
Hospitals-Long Beach General Hospital...	4,970,454	5,000,421	6,744,128	5,551,898
Hospitals-L.A. Co.-USC Medical Center.....	74,937,488	82,159,368	114,543,166	94,932,635
Hospitals-Martin L. King Jr. General Hospital.....		584,048	7,014,983	1,945,374
Hospitals-Medical Research Funds.....	2,167	4,283,784	10,277,495	10,277,495
Hospitals-Mira Loma Hospital.....	1,751,233	2,159,371	2,906,918	2,494,731
Hospitals-L.A. Co.-Olive View Med. Ctr..	9,087,420	10,606,000	18,054,097	12,457,939
Hospitals-Rancho Los Amigos Hospital....	19,503,617	23,134,028	27,679,932	26,039,889
State Hospitals.....	1,359,276	1,187,000	1,187,040	1,187,040
Care of Juvenile Court Wards.....	4,372,891	4,318,625	4,731,583	4,731,583
Care of Psychiatric Court Wards.....	9			
Hospitals-Crippled Children's Services..	7,194,395	7,980,690	9,477,329	7,887,598
Military and Veterans' Affairs.....	184,876	208,683	229,915	235,304
Veteran Burials.....	2,500	3,000	3,250	2,500
Manpower Training Program.....	2,250,115	1,374,760	2,478,338	2,320,535
Public Social Services-Economic Opportunity Act.....	114,158			
TOTAL PUBLIC ASSISTANCE.....$	782,751,947	$ 964,241,413	$1,327,039,871	$1,249,809,685
EDUCATION				
Superintendent of Schools.....$	973,949	$ 1,023,208	$ 1,112,753	$ 1,146,706
Public Library.....	11,852,079	12,693,422	14,695,279	14,115,154
Public Library-Librarian's Salary.....	23,676	26,424	26,424	28,692
Farm Advisor.....	83,353	92,691	114,578	101,289
California School for Deaf and Blind....	2,471	2,720	2,720	2,720
Otis Art Institute.....	405,613	463,315	587,288	535,489
Superintendent of Schools-Special Schools.....	1,140,052	1,434,439	1,877,528	1,662,694
TOTAL EDUCATION.....$	14,481,193	$ 15,736,219	$ 18,416,570	$ 17,592,744
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....$	498,897	$ 550,433	$ 1,065,538	$ 1,006,288
Department of Beaches.....	240,687	1,341,875	1,913,317	1,571,810
County Engineer-Airports.....	530,652	570,869	1,552,957	1,482,198
Parks and Recreation Department.....	12,474,067	12,615,105	14,553,004	14,288,914
Arboreta and Botanic Gardens.....	1,244,003	1,382,803	1,546,659	1,497,581
Museum of Art.....	2,059,720	2,209,086	2,438,690	2,386,048
Museum of Natural History.....	1,597,014	1,844,809	2,137,080	1,996,672
Music and Performing Arts.....	2,880,995	2,834,721	3,577,368	3,429,810
TOTAL RECREATION AND CULTURAL SERVICES....$	21,526,035	$ 23,349,701	$ 28,784,613	$ 27,659,321
DEBT SERVICE				
Bond Redemptions.....$	5,156,000	$ 5,151,000	$ 5,156,000	$ 5,156,000
Bond Interest.....	2,141,844	1,958,983	1,776,317	1,776,317
TOTAL DEBT SERVICE.....$	7,297,844	$ 7,109,983	$ 6,932,317	$ 6,932,317

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1970-71	Adopted by Board of Supervisors 1970-71
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	$1,319,679,347	$1,585,587,896	$2,249,289,911	$2,038,928,691
APPROPRIATIONS FOR CONTINGENCIES.....			53,032,955	
TOTAL EXPENDITURE REQUIREMENTS.....	$1,319,679,347	$1,585,587,896	$2,302,320,866	$2,038,928,691
PROVISIONS FOR RESERVES				
General Reserves.....			4,468,642	4,518,646
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			20,503,926	22,571,800
GRAND TOTAL BUDGET REQUIREMENTS.....	$1,319,679,347	$1,585,587,896	$2,327,293,434	$2,066,019,137
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	$1,226,954,445	$1,475,508,127	$2,170,462,951	$1,916,176,672
Accumulative Capital Outlay.....	718,943	4,628,095	6,146,201	6,145,500
Contagious Disease Hospital Debt Service.....	269,688	264,063	465,576	516,957
Harbor General Hospital Debt Service	1,122,694	1,092,032	1,992,117	1,992,190
Hospital Facilities Debt Service....	1,111,188	1,084,133	1,988,082	1,988,369
Hospital Facilities No. 2 Debt Service.....	2,187,852	2,127,053	2,461,199	2,460,731
Juvenile Detention Facilities Debt Service.....	1,039,605	1,014,483	1,103,183	1,103,605
Juvenile Hall Center Debt Service...	187,250	184,188	186,549	185,580
Juvenile Hall Center No. 2 Debt Service.....	114,850	112,600	116,769	116,880
Osteopathic Hospital Debt Service...	536,437	525,975	546,613	546,256
Tubercular Segregation Hospital Debt Service.....	182,800	172,800	243,197	243,146
Wayside Honor Rancho Debt Service...	92,668	90,868	175,056	174,903
Women's Detention Facilities Debt Service.....	452,812	441,788	810,083	809,555
Total Included in General County Levy.	$1,234,971,232	$1,487,246,205	$2,186,697,576	$1,932,460,344
Not Included in General County Levy				
A.C.O.-Park.....	$	$	$ 40,000	$ 40,000
Aviation.....	4,559,245	203,665	10,531,100	7,758,550
Medical Research Fund No. 1.....		3,310,035	6,216,716	6,216,716
Medical Research Fund No. 3.....	2,167	4,368	2,450,000	2,450,000
Medical Research Fund No. 4.....		874,898	1,386,994	1,386,994
Medical Research Fund No. 5.....		30,439	110,701	110,701
Medical Research Fund No. 6.....		64,044	113,084	113,084
Jail Store Fund.....	90,463*	103,842*		
Fish and Game Propagation.....	20,696	22,000	51,342	45,316
Belvedere Development.....	474	398	31,472	31,472
East Los Angeles Development.....	14,118	13,482	17,252	17,252
Florence Development.....			1,144	1,144
Lancaster Development.....	449	566	32,324	32,324
Montrose Development.....			2,407	2,407
Walnut Park Development.....	2,963		57,910	57,910
West Hollywood Development.....	23,166	186	220,233	220,233

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1968-69	Estimated Expenditures 1969-70	Requested 1970-71	Adopted by Board of Supervisors 1970-71
REANALYSIS BY FUND-Continued				
COUNTY WIDE FUNDS--Continued				
Not Included in General County Levy-Continued				
Road	67,033,268	79,662,630	102,586,550	98,733,748
Total Not Included in General County Levy	$ 71,566,083	$ 84,082,869	$ 123,849,229	$ 117,217,851
TOTAL COUNTY WIDE FUNDS	$1,306,537,315	$1,571,329,074	$2,310,546,805	$2,049,678,195
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1	$ 308,296	$ 325,100	$ 336,490	$ 233,276
No. 2	166,556	214,400	224,527	161,208
No. 3	130,064	161,300	166,737	114,577
No. 4	280,598	346,600	365,342	258,025
No. 5	404,439	518,000	550,599	423,634
Total Special Road	$ 1,289,953	$ 1,565,400	$ 1,643,695	$ 1,190,720
Public Library				
General	$ 8,936,436	$ 10,666,628	$ 12,803,278	$ 12,797,511
Accumulative Capital Outlay	2,915,643	2,026,794	2,299,656	2,352,711
Total Public Library	$ 11,852,079	$ 12,693,422	$ 15,102,934	$ 15,150,222
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 13,142,032	$ 14,258,822	$ 16,746,629	$ 16,340,942
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$1,319,679,347	$1,585,587,896	$2,327,293,434	$2,066,019,137

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1969-70	Fiscal Year 1970-71	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 2,102,303	$ 2,215,709	$ 113,406	$
Chief Administrative Officer	2,133,977	2,532,365	398,388	
Total Legislative and Administrative	$ 4,236,280	$ 4,748,074	$ 511,794	$
Finance				
Assessor	$ 16,802,744	$ 19,878,913	$ 3,076,169	$
Auditor-Controller	6,069,318	6,816,147	746,829	
Purchasing and Stores	2,364,772	2,587,453	222,681	
Treasurer and Tax Collector	3,742,043	4,007,815	265,772	
Total Finance	$ 28,978,877	$ 33,290,328	$ 4,311,451	$
Counsel				
County Counsel	$ 2,630,055	$ 2,920,069	$ 290,014	$
Personnel				
Employee Relations Commission	$ 177,091	$ 125,530	$	$ 51,561
Personnel Department	4,261,167	5,196,593	935,426	
Total Personnel	$ 4,438,258	$ 5,322,123	$ 883,865	$ NET
Elections				
Registrar-Recorder	$ 6,789,537	$ 7,938,852	$ 1,149,315	$
Communications				
Communications Department	$ 10,584,093	$ 12,251,245	$ 1,667,152	$
Real Property Management				
Building Services	$ 7,428,981	$ 9,584,801	$ 2,155,820	$
Mechanical Department	12,484,075	15,411,189	2,927,114	
Off Street Parking	349,772	362,742	12,970	
Public Grounds Maintenance Expense	1,534,838	1,473,706		61,132
Department of Real Estate Management	501,543	1,331,194	829,651	
Rent Expense	20,389,092	26,758,920	6,369,828	
Special Assessments	127,709	66,687		61,022
Utilities	6,283,770	6,874,366	590,596	
Total Real Property Management	$ 49,099,780	$ 61,863,605	$ 12,763,825	$ NET
Plant Acquisition				
Building Equipment	$ 239,910	$ 185,500	$	$ 54,410
Capital Projects	43,271,895	81,119,966	37,848,071	
Total Plant Acquisition	$ 43,511,805	$ 81,305,466	$ 37,793,661	$ NET
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	819,000	747,500		71,500
Exposition	40,500	40,500		
Total Promotion	$ 3,859,500	$ 3,788,000	$	$ 71,500
Other General				
County Employees' Retirement Fund	$ 70,084,688	$ 74,435,382	$ 4,350,694	$
County Engineer	13,549,917	14,390,685	840,768	
Department of Data Processing	626,058	1,593,031	966,973	
Fire Apparatus and Motor Vehicles	3,842,053	4,389,191	547,138	
Insurance	5,208,048	5,785,962	577,914	
Judgments and Damages	600,000	1,200,000	600,000	

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1969-70	Fiscal Year 1970-71	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts	575,841	603,705	27,864	
Reimbursement for Sewer Construction	340,000	330,000		10,000
Department of Urban Affairs	1,271,716	2,593,171	1,321,455	
Workmen's Compensation	7,724,015	8,601,131	877,116	
Total Other General	$103,822,336	$113,922,258	$ 10,099,922	$ NET
TOTAL GENERAL	$257,950,521	$327,350,020	$ 69,399,499	$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 7,246,468	$ 8,226,221	$ 979,753	$
District Attorney	12,739,916	14,882,926	2,143,010	
Grand Jury	199,860	352,360	152,500	
Justice Courts	93,766	119,681	25,915	
Municipal Courts	13,684,817	15,078,709	1,393,892	
Municipal and Justice Courts-Courts Expense	2,584,976	2,560,357		24,619
Public Defender	6,847,829	8,552,737	1,704,908	
Superior Court	13,418,861	15,340,685	1,921,824	
Total Judicial	$ 56,816,493	$ 65,113,676	$ 8,297,183	$ NET
Police Protection				
Marshal, Municipal Court	$ 6,128,255	$ 7,458,007	$ 1,329,752	$
Sheriff	50,239,878	62,566,458	12,326,580	
Total Police Protection	$ 56,368,133	$ 70,024,465	$ 13,656,332	$
Detention and Correction				
Biscailuz Center	$ 1,411,677	$ 1,559,773	$ 148,096	$
Central Men's Jail	8,875,854	9,822,575	946,721	
Detention Camps	1,074,181	1,092,223	18,042	
Hall of Justice Jail	3,084,053	3,511,444	427,391	
Mira Loma Facility	2,059,157	2,221,429	162,272	
Sybil Brand Institution for Women	2,726,518	3,037,178	310,660	
Wayside Honor Rancho	4,018,520	4,525,597	507,077	
Juvenile Hall	4,648,917	4,937,220	288,303	
Las Palmas School for Girls	1,072,501	1,213,034	140,533	
Los Padrinos Juvenile Hall	2,276,412	2,464,541	188,129	
MacLaren Hall	692,331	774,249	81,918	
Probation Department	24,218,677	28,606,736	4,388,059	
Probation Department-Camps	4,151,851	5,441,757	1,289,906	
San Fernando Valley Juvenile Hall	3,162,354	3,418,499	256,145	
State Correctional Schools	534,549	463,716		70,833
Wages to Prisoners	242,554	183,597		58,957
Total Detention and Correction	$ 64,250,106	$ 73,273,568	$ 9,023,462	$ NET
Fire Protection				
Forester and Fire Warden	$ 14,514,285	$ 17,145,074	$ 2,630,789	$
Protective Inspection				
Agricultural Commissioner	$ 1,127,413	$ 1,202,556	$ 75,143	$
County Veterinarian	327,508	372,757	45,249	
Public Welfare Commission	104,945	109,861	4,916	
Weights and Measures	798,606	874,215	75,609	
Total Protective Inspection	$ 2,358,472	$ 2,559,389	$ 200,917	$ NET

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1969-70	Fiscal Year 1970-71	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board	$ 27,911	$ 29,400	$ 1,489	$
Animal Control Department	1,125,392	1,238,710	113,318	
Commission on Human Relations	672,981	783,758	110,777	
Community Services	857,472	994,201	136,729	
Fish and Game Propagation Fund	41,281	45,316	4,035	
Local Agency Formation Commission	67,550	80,079	12,529	
Medical Examiner-Coroner	1,477,290	1,737,207	259,917	
Public Administrator	1,482,479	1,575,371	92,892	
Regional Planning Commission	2,572,010	3,241,425	669,415	
Senior Citizens Affairs	209,167	289,649	80,482	
Total Other Protection	$ 8,533,533	$ 10,015,116	$ 1,481,583	$
TOTAL PUBLIC PROTECTION	$202,841,022	$238,131,288	$ 35,290,266	$
ROAD				
Road Construction and Maintenance				
Road Department	$ 92,531,123	$ 98,733,748	$ 6,202,625	$
Special Road Districts	1,565,400	1,146,470		418,930
Total Road Construction and Maintenance	$ 94,096,523	$ 99,880,218	$ 5,783,695	$ NET
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 4,675,830	$ 5,017,501	$ 341,671	$
Health Department	26,158,249	31,145,644	4,987,395	
Mental Health Department	25,210,904	35,409,953	10,199,049	
Total Health	$ 56,044,983	$ 71,573,098	$ 15,528,115	$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department	$ 4,829,118	$ 4,406,774	$	$ 422,344
Hospitals-Administration	399,856	526,484	126,628	
Hospitals-Resources and Collections	2,925,935	3,023,251	97,316	
Public Social Services	112,121,941	148,117,129	35,995,188	
Hospitals-Medical Social Service	4,279,816	4,496,909	217,093	
Total Administration	$124,556,666	$160,570,547	$ 36,013,881	$ NET
Aid to Aged				
Public Social Services-Old Age Security	$146,638,475	$162,574,640	$ 15,936,165	$
Aid to Blind				
Public Social Services-Aid to Blind	$ 7,309,347	$ 9,007,183	$ 1,697,836	$
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind	$ 99,115	$ 148,347	$ 49,232	$
Aid to Families with Dependent Children				
Public Social Services-Aid to Families with Dependent Children	$277,369,818	$437,846,671	$160,476,853	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1969-70	Fiscal Year 1970-71	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Aid to Disabled				
Public Social Services-Aid to Disabled	$ 82,312,131	$ 115,860,117	$ 33,547,986	$
Medical Assistance				
Hospitals-Medical Assistance	$ 98,026,580	$ 120,285,319	$ 22,258,739	$
General Relief				
Public Social Services-Indigent Aid	$ 19,336,449	$ 33,995,176	$ 14,658,727	$
Hospital Care				
Hospitals-Antelope Valley Rehabilitation Centers	$ 1,272,705	$ 1,498,767	$ 226,062	$
Hospitals-Harbor General Hospital	22,878,481	27,720,284	4,841,803	
Hospitals-John Wesley County Hospital	5,391,826	5,746,046	354,220	
Hospitals-Long Beach El Cerrito Hospital	3,930,099	4,492,067	561,968	
Hospitals-Long Beach General Hospital	5,036,478	5,551,898	515,420	
Hospitals-L.A. Co.-U.S.C. Medical Center	82,128,486	94,932,635	12,804,149	
Hospitals-Martin L. King Jr. General Hospital	643,964	1,945,374	1,301,410	
Hospitals-Medical Research Funds	8,572,008	10,277,495	1,705,487	
Hospitals-Mira Loma Hospital	2,440,663	2,494,731	54,068	
Hospitals-L.A. Co.-Olive View Med. Ctr.	12,445,731	12,457,939	12,208	
Hospitals-Rancho Los Amigos Hospital	23,066,179	26,039,889	2,973,710	
State Hospitals	1,248,480	1,187,040		61,440
Total Hospital Care	$169,055,100	$ 194,344,165	$ 25,289,065	$ NET
Care of Court Wards				
Care of Juvenile Court Wards	$ 4,579,555	$ 4,731,583	$ 152,028	$
Crippled Children's Services				
Hospitals-Crippled Children's Services	$ 7,582,267	$ 7,887,598	$ 305,331	$
Veterans Services				
Military and Veterans Affairs	$ 191,284	$ 235,304	$ 44,020	$
Veteran Burials	2,600	2,500		100
Total Veterans Services	$ 193,884	$ 237,804	$ 43,920	$ NET
Other Assistance				
Manpower Training Program	$ 1,826,731	$ 2,320,535	$ 493,804	$
TOTAL PUBLIC ASSISTANCE	$938,886,118	$1,249,809,685	$310,923,567	$ NET
EDUCATION				
School Administration				
Superintendent of Schools	$ 1,026,126	$ 1,146,706	$ 120,580	$
Library Services				
Public Library	$ 13,646,123	$ 14,115,154	$ 469,031	$
Public Library-Librarians Salary	26,424	28,692	2,268	
Total Library Services	$ 13,672,547	$ 14,143,846	$ 471,299	$
Agricultural Education				
Farm Advisor	$ 95,486	$ 101,289	$ 5,803	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1969-70	Fiscal Year 1970-71	Increase	Decrease
EDUCATION--Continued				
Other Education				
California School for Deaf and Blind..	$ 3,235	$ 2,720	$	$ 515
Otis Art Institute.....	444,482	535,489	91,007	
Superintendent of Schools-Special Schools.....	1,434,439	1,662,694	228,255	
Total Other Education.....	$ 1,882,156	$ 2,200,903	$ 318,747	$ NET
TOTAL EDUCATION.....	$ 16,676,315	$ 17,592,744	$ 916,429	$
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law.....	$ 571,433	$ 1,006,288	$ 434,855	$
Department of Beaches.....	1,266,533	1,571,810	305,277	
County Engineer-Airports.....	694,184	1,482,198	788,014	
Parks and Recreation Department.....	12,377,061	14,288,914	1,911,853	
Total Recreation Facilities.....	$ 14,909,211	$ 18,349,210	$ 3,439,999	$
Cultural Services				
Arboreta and Botanic Gardens.....	$ 1,366,449	$ 1,497,581	$ 131,132	$
Museum of Art.....	2,150,723	2,386,048	235,325	
Museum of Natural History.....	1,857,317	1,996,672	139,355	
Music and Performing Arts.....	3,224,945	3,429,810	204,865	
Total Cultural Services.....	$ 8,599,434	$ 9,310,111	$ 710,677	$
TOTAL RECREATION AND CULTURAL SERVICES....	$ 23,508,645	$ 27,659,321	$ 4,150,676	$
DEBT SERVICE				
Bond Redemption.....	$ 5,151,000	$ 5,156,000	$ 5,000	$
Bond Interest.....	1,958,983	1,776,317		182,666
TOTAL DEBT SERVICE.....	$ 7,109,983	$ 6,932,317	$ NET	$ 177,666
TOTAL EXPENDITURE REQUIREMENTS.....	$1,597,114,110	$2,038,928,691	$ 441,814,581	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....	$	$	$	$
TOTAL EXPENDITURE REQUIREMENTS.....	$1,597,114,110	$2,038,928,691	$ 441,814,581	$
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves.....	$ 4,605,203	$ 4,518,646	$	$ 86,557
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....	$ 15,832,690	$ 22,571,800	$ 6,739,110	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS...	$1,617,552,003	$2,066,019,137	$ 448,467,134	$ NET

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 1,954,435	$ 296,170	$	$ 8,000	$ 42,896	$ 2,215,709
Chief Administrative Officer	2,425,488	187,639		15,000	95,762	2,532,365
Total Legislative and Administrative	$ 4,379,923	$ 483,809	$	$ 23,000	$ 138,658	$ 4,748,074
Finance						
Assessor	$ 16,760,782	$ 3,092,177	$	$ 47,850	$ 21,896	$ 19,878,913
Auditor-Controller	4,978,337	2,341,975		15,025	519,190	6,816,147
Purchasing and Stores	2,294,998	143,030		149,425		2,587,453
Treasurer and Tax Collector	2,577,766	1,517,869		40,180	128,000	4,007,815
Total Finance	$ 26,611,883	$ 7,095,051	$	$ 252,480	$ 669,086	$ 33,290,328
Counsel						
County Counsel	$ 2,831,765	$ 340,129	$	$ 14,150	$ 265,975	$ 2,920,069
Personnel						
Employee Relations Commission	$ 84,455	$ 40,075	$	$ 1,000	$	$ 125,530
Personnel Department	4,662,669	721,605		28,460	216,141	5,196,593
Total Personnel	$ 4,747,124	$ 761,680	$	$ 29,460	$ 216,141	$ 5,322,123
Elections						
Registrar-Recorder	$ 3,746,743	$ 4,173,989	$	$ 55,044	$ 36,924	$ 7,938,852
Communications						
Communications Department	$ 4,522,249	$ 8,500,854	$	$ 60,287	$ 832,145	$ 12,251,245
Property Management						
Building Services	$ 9,954,486	$ 615,997	$	$ 80,610	$ 1,066,292	$ 9,584,801
Mechanical Department		16,352,694		94,617	1,036,122	15,411,189
Off-Street Parking		23,603		339,139		362,742
Public Grounds Maintenance Expense		1,473,706				1,473,706
Real Estate Management	1,903,980	901,484		14,630	1,488,900	1,331,194

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management-Continued						
Rent Expense		26,758,920				26,758,920
Special Assessments			66,687			66,687
Utilities		6,874,366				6,874,366
Total Property Management	$ 11,858,466	$ 53,000,770	$ 66,687	$ 528,996	$ 3,591,314	$ 61,863,605
Plant Acquisition						
Building Equipment	$	$	$	$ 185,500	$	$ 185,500
Capital Projects				81,119,966		81,119,966
Total Plant Acquisitions	$	$	$	$ 81,305,466	$	$ 81,305,466
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		747,500				747,500
Exposition		40,500				40,500
Total Promotion	$	$ 3,788,000	$	$	$	$ 3,788,000
Other-General						
County Employees Retirement Fund	$ 74,435,382	$	$	$	$	$ 74,435,382
County Engineer	18,111,055	1,691,512		102,190	5,514,072	14,390,685
Department of Data Processing	6,974,905	5,388,169		95,850	10,865,893	1,593,031
Fire Apparatus and Motor Vehicles				4,389,191		4,389,191
Insurance	4,215,380	1,570,582				5,785,962
Judgments and Damages			1,200,000			1,200,000
Non-Departmental Special Accounts	10,000	593,705				603,705
Reimbursement for Sewer Construction		330,000				330,000
Department of Urban Affairs	1,623,018	934,390		35,763		2,593,171
Workmen's Compensation		8,551,131	50,000			8,601,131
Total Other-General	$105,369,740	$ 19,059,489	$ 1,250,000	$ 4,622,994	$ 16,379,965	$ 113,922,258
TOTAL GENERAL	$164,067,893	$ 97,203,771	$ 1,316,687	$ 86,891,877	$ 22,130,208	$ 327,350,020

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 7,319,075	$ 871,859	$	$ 36,787	$ 1,500	$ 8,226,221
District Attorney	14,113,954	725,964		43,008		14,882,926
Grand Jury		351,960		400		352,360
Justice Courts	105,986	2,425		11,270		119,681
Municipal Courts	13,516,336	1,455,521		106,852		15,078,709
Municipal and Justice Courts-Courts Expense		2,560,357				2,560,357
Public Defender	8,280,191	251,489		21,057		8,552,737
Superior Court	9,433,621	5,873,390		53,674	20,000	15,340,685
Total Judicial	$ 52,769,163	$ 12,092,965	$	$ 273,048	$ 21,500	$ 65,113,676
Police Protection						
Marshal, Municipal Courts	$ 7,120,753	$ 306,089	$	$ 31,165	$	$ 7,458,007
Sheriff	56,202,624	6,482,094	27,000	325,103	470,363	62,566,458
Total Police Protection	$ 63,323,377	$ 6,788,183	$ 27,000	$ 356,268	$ 470,363	$ 70,024,465
Detention and Correction						
Biscailuz Center	$ 1,297,653	$ 270,062	$	$ 410	$ 8,352	$ 1,559,773
Central Men's Jail	8,107,902	1,516,928	237,622	35,705	75,582	9,822,575
Detention Camps	799,795	306,902		11,826	26,300	1,092,223
Hall of Justice Jail	2,451,268	1,040,840		52,250	32,914	3,511,444
Mira Loma Facility	1,521,145	957,410		984	258,110	2,221,429
Sybil Brand Institution for Women	2,617,274	433,304		4,180	17,580	3,037,178
Wayside Honor Rancho	3,803,737	1,604,454		19,747	902,341	4,525,597
Juvenile Hall	4,422,502	497,652		17,066		4,937,220
Las Palmas School for Girls	1,119,088	89,311	1,300	3,335		1,213,034
Los Padrinos Juvenile Hall	2,241,474	219,488		3,579		2,464,541
MacLaren Hall	697,770	74,629		1,850		774,249
Probation Department	28,345,871	1,837,655	140	173,540	1,750,470	28,606,736
Probation Department-Camps	4,577,152	818,571	88,505	9,490	51,961	5,441,757
San Fernando Valley Juvenile Hall	3,089,469	324,930		4,100		3,418,499
State Correctional Schools			463,716			463,716
Wages to Prisoners	183,597					183,597
Total Detention and Correction	$ 65,275,697	$ 9,992,136	$ 791,283	$ 338,062	$ 3,123,610	$ 73,273,568

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION-Continued						
Fire Protection						
Forester and Fire Warden	$ 12,733,011	$ 3,846,493	$ 46,885	$ 582,513	$ 63,828	$ 17,145,074
Protective Inspection						
Agricultural Commissioner	$ 1,140,764	$ 93,195	$ 9,719	$ 3,675	$ 44,797	$ 1,202,556
County Veterinarian	341,912	27,028		3,817		372,757
Public Welfare Commission	101,556	8,160		145		109,861
Weights and Measures	800,969	62,921		10,325		874,215
Total Protective Inspection	$ 2,385,201	$ 191,304	$ 9,719	$ 17,962	$ 44,797	$ 2,559,389
Other Protection						
Air Pollution Control District Hearing Board	$ 28,534	$ 866	$	$	$	$ 29,400
Animal Control	1,150,994	134,115	2,000	7,850	56,249	1,238,710
Commission on Human Relations	714,677	64,700		4,866	485	783,758
Community Services	863,228	127,643		3,330		994,201
Fish and Game Propagation Fund		40,316		5,000		45,316
Local Agency Formation Commission		80,079				80,079
Medical Examiner-Coroner	1,543,606	141,466		52,135		1,737,207
Public Administrator	1,831,444	89,775		9,885	355,733	1,575,371
Regional Planning Commission	2,251,150	979,273		11,002		3,241,425
Senior Citizens Affairs	274,357	14,102		1,190		289,649
Total Other Protection	$ 8,657,990	$ 1,672,335	$ 2,000	$ 95,258	$ 412,467	$ 10,015,116
TOTAL PUBLIC PROTECTION	$205,144,439	$ 34,583,416	$ 876,887	$ 1,663,111	$ 4,136,565	$ 238,131,288
ROAD						
Road Construction and Maintenance						
Road Department	$	$ 74,170,474	$ 30,506,924	$ 1,768,100	$ 7,711,750	$ 98,733,748
Special Road Districts		1,146,470				1,146,470
TOTAL ROAD	$	$ 75,316,944	$ 30,506,924	$ 1,768,100	$ 7,711,750	$ 99,880,218

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 4,339,771	$ 640,452	$	$ 56,784	$ 19,506	$ 5,017,501
Health Department	26,793,761	5,374,561		106,820	1,129,498	31,145,644
Mental Health Department	6,758,163	26,254,147	2,373,338	24,305		35,409,953
TOTAL HEALTH AND SANITATION	$ 37,891,695	$ 32,269,160	$ 2,373,338	$ 187,909	$ 1,149,004	$ 71,573,098
PUBLIC ASSISTANCE						
Administration						
Adoptions Department	$ 4,512,811	$ 238,406	$ 228,821	$ 3,960	$ 577,224	$ 4,406,774
Hospitals-Administration	480,542	38,597		7,345		526,484
Hospitals-Resources and Collections	2,849,126	163,965		10,160		3,023,251
Public Social Services	125,009,137	10,872,599	11,435,444	808,449	8,500	148,117,129
Hospitals-Medical Social Service	4,458,728	40,815	7,200	4,206	14,040	4,496,909
Total Administration	$137,310,344	$ 11,354,382	$ 11,671,465	$ 834,120	$ 599,764	$ 160,570,547
Aid to Aged						
Public Social Services-Old Age Security	$	$	$162,574,640	$	$	$ 162,574,640
Aid to Blind						
Public Social Services-Aid to Blind	$	$	$ 9,007,183	$	$	$ 9,007,183
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind	$	$	$ 148,347	$	$	$ 148,347
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children	$	$	$437,846,671	$	$	$ 437,846,671

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Aid to Disabled						
Public Social Services-Aid to Disabled..	$	$	$115,860,117	$	$	$ 115,860,117
Medical Assistance						
Hospitals-Medical Assistance.....	$	$	$120,285,319	$	$	$ 120,285,319
General Relief						
Public Social Services-Indigent Aid.....	$	$	$ 34,005,964	$	$ 10,788	$ 33,995,176
Hospital Care						
Hospitals-Antelope Valley Rehabilitation Centers.....	$ 1,218,723	$ 1,121,158	$	$ 14,395	$ 855,509	$ 1,498,767
Hospitals-Harbor General Hospital.....	23,905,791	5,597,549	30,000	240,013	2,053,069	27,720,284
Hospitals-John Wesley County Hospital...	4,677,483	1,015,656		84,772	31,865	5,746,046
Hospitals-Long Beach El Cerrito Hospital	3,885,623	516,628		89,816		4,492,067
Hospitals-Long Beach General Hospital...	4,930,894	574,119		46,885		5,551,898
Hospitals-L.A. Co.-U.S.C. Medical Center.....	79,288,836	27,515,918		1,536,216	13,408,335	94,932,635
Hospitals-Martin L. King, Jr. General Hospital.....	994,910	996,407			45,943	1,945,374
Hospitals-Medical Research Funds.....		10,277,495				10,277,495
Hospitals-Mira Loma Hospital.....	2,430,812	371,113		24,670	331,864	2,494,731
Hospitals-L.A. Co.-Olive View Med. Ctr..	17,399,136	2,105,711		171,987	7,218,895	12,457,939
Hospitals-Rancho Los Amigos Hospital....	22,975,519	3,726,625	91,250	201,175	954,680	26,039,889
State Hospitals.....			1,187,040			1,187,040
Total Hospital Care.....	$161,707,727	$ 53,818,379	$ 1,308,290	$ 2,409,929	$ 24,900,160	$ 194,344,165
Care of Court Wards						
Care of Juvenile Court Wards.....	$	$	$ 4,731,583	$	$	$ 4,731,583
Crippled Children's Services						
Hospitals-Crippled Children's Services..	$ 1,661,083	$ 6,224,460	$	$ 2,055	$	$ 7,887,598

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Veterans Services						
Military and Veterans' Affairs	$ 222,268	$ 12,911	$	$ 125	$	$ 235,304
Veteran Burials		2,500				2,500
Total Veterans Services	$ 222,268	$ 15,411	$	$ 125	$	$ 237,804
Other Assistance						
Manpower Training Program	$	$ 2,320,535	$	$	$	$ 2,320,535
TOTAL PUBLIC ASSISTANCE	$300,901,422	$ 73,733,167	$897,439,579	$ 3,246,229	$ 25,510,712	$1,249,809,685
EDUCATION						
School Administration						
Superintendent of Schools	$ 641,177	$ 502,967	$	$ 2,562	$	$ 1,146,706
Library Services						
Public Library	$ 7,276,253	$ 4,539,527	$ 6,000	$ 2,293,374	$	$ 14,115,154
Public Library-Librarians Salary	28,692					28,692
Total Library Services	$ 7,304,945	$ 4,539,527	$ 6,000	$ 2,293,374	$	$ 14,143,846
Agricultural Education						
Farm Advisor	$ 75,892	$ 24,752	$	$ 645	$	$ 101,289
Other Education						
California School for Deaf and Blind	$	$	$ 2,720	$	$	$ 2,720
Otis Art Institute	417,389	108,095		10,005		535,489
Superintendent of Schools-Special Schools		1,561,469		101,225		1,662,694
Total Other Education	$ 417,389	$ 1,669,564	$ 2,720	$ 111,230	$	$ 2,200,903
TOTAL EDUCATION	$ 8,439,403	$ 6,736,810	$ 8,720	$ 2,407,811	$	$ 17,592,744

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations		$ 143,888	$ 862,400	$	$	$ 1,006,288
Department of Beaches	1,431,502	117,285		41,095	18,072	1,571,810
County Engineer-Airports	548,434	910,114		23,650		1,482,198
Parks and Recreation Department	13,186,140	2,396,493	556,173	105,247	1,955,139	14,288,914
Total Recreation Facilities	$ 15,166,076	$ 3,567,780	$ 1,418,573	$ 169,992	$ 1,973,211	$ 18,349,210
Cultural Services						
Arboreta and Botanic Gardens	$ 1,325,638	$ 152,858	$	$ 19,085	$	$ 1,497,581
Museum of Art	1,716,571	651,778		17,699		2,386,048
Museum of Natural History	1,627,519	329,773		39,980	600	1,996,672
Music and Performing Arts	337,359	3,092,451				3,429,810
Total Cultural Services	$ 5,007,087	$ 4,226,860	$	$ 76,764	$ 600	$ 9,310,111
TOTAL RECREATION AND CULTURAL SERVICES	$ 20,173,163	$ 7,794,640	$ 1,418,573	$ 246,756	$ 1,973,811	$ 27,659,321
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 5,156,000	$	$	$ 5,156,000
Bond Interest						
Bond Interest	$	$	$ 1,776,317	$	$	$ 1,776,317
TOTAL DEBT SERVICE	$	$	$ 6,932,317	$	$	$ 6,932,317
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$736,618,015	$327,637,908	$940,873,025	$ 96,411,793	$ 62,612,050	$2,038,928,691
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						$ 4,518,646
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						22,571,800
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						$2,066,019,137

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,562,174	$ 1,803,012	$ 1,835,458	$ 1,954,435
Expenditures applicable to prior years	6,885			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,569,059	$ 1,803,012	$ 1,835,458	$ 1,954,435
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 50	$ 50	$ 50
Communications	1,191	2,500	2,500	2,000
Household expense		50	50	50
Maintenance-equipment	19,639	10,000	10,000	8,000
Maintenance-structures, improvements and grounds	18,214	27,000	12,000	10,000
Medical, dental and laboratory supplies	1			
Memberships	140	180	180	180
Miscellaneous expense	1,376	250	250	250
Office expense				
Postage	25,597	57,800	45,000	39,000
Stationery and forms	23,740	26,000	26,000	26,000
Other	51,159	50,000	50,000	40,000
Professional and specialized services	79,854	102,000	90,000	58,000
Publications and legal notices	150,749	158,000	158,000	4,724
Rents and leases-equipment	47,812	45,000	45,000	45,000
Small tools and instruments	77			
Special departmental expense	14,896	18,000	18,000	15,000
Transportation and travel				
Auto mileage	331	330	330	330
Auto service	44,850	38,000	40,436	40,436
Traveling expense	9,033	10,500	10,500	7,000
Other	199	150	150	150
Expenditures applicable to prior years	9,203			
TOTAL SERVICES AND SUPPLIES	$ 498,061	$ 545,810	$ 508,446	$ 296,170
FIXED ASSETS				
Equipment	$ 47,277	$ 18,000	$ 8,000	$ 8,000
TOTAL BOARD OF SUPERVISORS	$ 2,114,397	$ 2,366,822	$ 2,351,904	$ 2,258,605
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 17,661	$ 37,848	$ 49,064	$ 42,896
TOTAL BOARD OF SUPERVISORS-NET	$ 2,096,736	$ 2,328,974	$ 2,302,840	$ 2,215,709

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management Services and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,964,271	$ 2,142,311	$ 2,223,666	$ 2,425,488
Expenditures applicable to prior years	6,659			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,970,930	$ 2,142,311	$ 2,223,666	$ 2,425,488
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 12,105	$ 8,000	$ 6,500	$ 6,500
Maintenance-structures, improvements and grounds	11,513	5,000	650	650
Memberships	6,334	6,100	6,100	6,100
Office expense				
Postage	9,509	5,800	5,800	5,800
Stationery and forms	13,593	15,500	18,650	18,650
Other	105,681	25,800	26,981	26,981
Professional and specialized services	2,933	3,500	3,500	3,500
Publications and legal notices	2,925	2,200	2,200	2,200
Rents and leases-equipment	401,196	20,100	21,000	21,000
Special departmental expense	95,832	54,000	55,000	55,000
Transportation and travel				
Auto mileage	6,654	10,650	10,650	10,650
Auto service	28,447	24,000	17,022	17,022
Traveling expense	13,107	13,586	13,586	13,586
Other	51	60		
Expenditures applicable to prior years	4,256			
TOTAL SERVICES AND SUPPLIES	$ 714,136	$ 194,296	$ 187,639	$ 187,639
FIXED ASSETS				
Equipment	$ 189,876	$ 18,000	$ 15,370	$ 15,000
Expenditures applicable to prior years	18			
TOTAL FIXED ASSETS	$ 189,894	$ 18,000	$ 15,370	$ 15,000
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 2,874,960	$ 2,354,607	$ 2,426,675	$ 2,628,127
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 106,250	$ 102,488	$ 89,112	$ 95,762
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	$ 2,768,710	$ 2,252,119	$ 2,337,563	$ 2,532,365

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,365,709	$ 14,150,216	$ 16,114,654	$ 16,760,782
Expenditures applicable to prior years	7,894			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,373,603	$ 14,150,216	$ 16,114,654	$ 16,760,782
SERVICES AND SUPPLIES				
Communications	$ 167	$ 85	$ 85	$ 85
Food	514			
Household expense	14			
Maintenance-equipment	5,545	16,706	16,706	16,706
Maintenance-structures, improvements and grounds	1,992	10,500	15,000	12,000
Medical, dental and laboratory supplies	92			
Memberships	285	627	739	739
Miscellaneous expense	191,882			
Office expense				
Postage	53,515	58,330	66,561	60,000
Stationery and forms	205,115	162,000	173,800	163,800
Other	163,015	193,200	197,434	199,999
Professional and specialized services	73,704	1,768,717	1,945,982	1,870,790
Publications and legal notices		190,045	214,600	204,000
Rents and leases-equipment	540,673	59,302	64,922	50,600
Small tools and instruments	39	650	650	650
Special departmental expense	224,277	18,150	20,225	16,150
Transportation and travel				
Auto mileage	294,201	315,781	427,248	405,168
Auto service	16,473	19,983	24,765	23,265
Traveling expense	39,483	55,000	88,000	66,975
Other	879	969	1,250	1,250
Expenditures applicable to prior years	83,691			
TOTAL SERVICES AND SUPPLIES	$ 1,895,556	$ 2,870,045	$ 3,257,967	$ 3,092,177
FIXED ASSETS				
Equipment	$ 78,569	$ 84,272	$ 103,112	$ 47,850
Expenditures applicable to prior years	266			
TOTAL FIXED ASSETS	$ 78,835	$ 84,272	$ 103,112	$ 47,850
TOTAL ASSESSOR	$ 15,347,994	$ 17,104,533	$ 19,475,733	$ 19,900,809
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 8,377	$ 15,453	$ 21,896	$ 21,896
TOTAL ASSESSOR-NET	$ 15,339,617	$ 17,089,080	$ 19,453,837	$ 19,878,913

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,933,377	$ 4,419,315	$ 4,783,017	$ 4,978,337
Expenditures applicable to prior years	4,788			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,938,165	$ 4,419,315	$ 4,783,017	$ 4,978,337
SERVICES AND SUPPLIES				
Communications	$ 11	$	$	$
Household expense		70	70	70
Maintenance-equipment	2,282	3,960	4,650	4,195
Maintenance-structures, improvements and grounds	3,165	655	620	620
Medical, dental and laboratory supplies	21			
Memberships	427	463	470	375
Miscellaneous expense	518			
Office expense				
Postage	542,613	604,000	725,802	725,802
Stationery and forms	251,640	229,700	280,417	280,417
Other	54,035	38,500	58,198	50,136
Professional and specialized services	75,150	1,438,768	1,464,461	1,144,485
Publications and legal notices	2,253	2,065	2,500	2,500
Rents and leases-equipment	716,313	111,515	90,125	90,125
Small tools and instruments	69	145	180	150
Special departmental expense	11,974	15,650	20,070	18,045
Transportation and travel				
Auto mileage	11,060	15,000	19,900	19,900
Auto service	1,017	983	1,252	1,252
Traveling expense	2,803	3,000	4,083	3,853
Other	11	50	550	50
Expenditures applicable to prior years	10,164*			
TOTAL SERVICES AND SUPPLIES	$ 1,665,198	$ 2,464,524	$ 2,673,348	$ 2,341,975
FIXED ASSETS				
Equipment	$ 13,013	$ 18,816	$ 18,550	$ 15,025
Expenditures applicable to prior years	1,260			
TOTAL FIXED ASSETS	$ 14,273	$ 18,816	$ 18,550	$ 15,025
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS	$ 6,617,636	$ 6,902,655	$ 7,474,915	$ 7,335,337

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 467,616	$ 512,170	$ 498,296	$ 519,190
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET	$ 6,150,020	$ 6,390,485	$ 6,976,619	$ 6,816,147
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 570,115	$ 575,000	$ 600,000	$ 600,000
Less transfers to other appropriations	570,115	575,000	600,000	600,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$	$	$	$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 403,520	$ 430,000	$ 450,000	$ 450,000
Less transfers to other appropriations	403,520	430,000	450,000	450,000
TOTAL TRANSPORTATION CLEARING ACCOUNT	$	$	$	$
TOTAL AUDITOR-CONTROLLER	$ 6,150,020	$ 6,390,485	$ 6,976,619	$ 6,816,147

*Indicates red figure

PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,903,512	$ 2,098,038	$ 2,320,020	$ 2,294,998
Expenditures applicable to prior years	262			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,903,774	$ 2,098,038	$ 2,320,020	$ 2,294,998
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 117	$ 100	$ 100	$ 100
Communications	5	10	10	10
Household expense	2,090	2,140	2,200	2,200
Maintenance-equipment	3,012	300	300	300
Maintenance-structures, improvements and grounds	6,691	2,400	2,400	2,400
Medical, dental and laboratory supplies	208	100	100	100
Memberships	1,488	1,495	1,495	1,495
Miscellaneous expense	1,986	1,600	1,600	1,600
Office expense				
Postage	22,921	24,036	26,000	25,270
Stationery and forms	11,204	20,000	20,000	20,000
Other	14,487	12,000	10,000	10,000
Professional and specialized services	8,480	6,000	36,000	7,020
Publications and legal notices	11,436	13,000	13,000	13,000
Rents and leases-equipment	3,383	3,314	6,314	3,314
Small tools and instruments	743	350	350	350
Special departmental expense	5,524	4,100	36,100	14,766
Transportation and travel				
Auto mileage	3,218	300	300	300
Auto service	31,363	35,000	35,000	35,000
Traveling expense	1,440	4,725	5,705	5,705
Other	328	100	100	100
Expenditures applicable to prior years	3,175			
TOTAL SERVICES AND SUPPLIES	$ 133,299	$ 131,070	$ 197,074	$ 143,030
FIXED ASSETS				
Equipment	$ 95,414	$ 87,610	$ 185,880	$ 149,425
Expenditures applicable to prior years	1,268*			
TOTAL FIXED ASSETS	$ 94,146	$ 87,610	$ 185,880	$ 149,425
TOTAL PURCHASING AND STORES	$ 2,131,219	$ 2,316,718	$ 2,702,974	$ 2,587,453

*Indicates red figure

PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 406,715	$ 452,639	$ 482,509	$ 494,239
Less transfers to other appropriations	405,588	452,639	482,509	494,239
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 1,127	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 112	$ 50	$ 50	$ 50
Household expense	1,085	564	600	600
Maintenance-equipment	4,185	1,200	1,200	1,200
Maintenance-structures, improvements and grounds	1,179	150	150	150
Medical, dental and laboratory supplies		25	25	25
Office expense				
Stationery and forms		25	25	25
Other	294	150	150	150
Professional and specialized services	21,002	8,000	8,000	8,000
Rents and leases-equipment	500	500	500	500
Small tools and instruments	31	104	75	75
Special departmental expense	529,856	534,031	500,000	500,000
Transportation and travel				
Auto mileage	372	300	300	300
Expenditures applicable to prior years	21,978			
TOTAL SERVICES AND SUPPLIES	$ 580,594	$ 545,099	$ 511,075	$ 511,075
Less transfers to other appropriations	697,196	741,510	511,075	511,075
TOTAL SERVICES AND SUPPLIES-NET	$ 116,602*	$ 196,411*	$	$
TOTAL PURCHASING AND STORES-SERVICES DIVISION	$ 115,475*	$ 196,411*	$	$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,252,448	$ 2,374,364	$ 2,495,224	$ 2,577,766
Expenditures applicable to prior years	279			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,252,727	$ 2,374,364	$ 2,495,224	$ 2,577,766
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 90	$ 120	$ 120	$ 120
Communications	5	20	20	20
Insurance				
Other	2,438	2,800	2,800	2,500
Maintenance-equipment	1,269	4,000	4,000	4,000
Maintenance-structures, improvements and grounds	1,316	2,500	2,500	2,500
Miscellaneous expense	5,444	8,000	8,000	7,000
Office expense				
Postage	340,719	349,635	300,000	300,000
Stationery and forms	90,706	90,000	90,000	90,000
Other	43,369	25,000	25,000	25,000
Professional and specialized services	149,115	1,351,800	1,609,541	937,927
Publications and legal notices	131,062	80,000	102,000	102,000
Rents and leases-equipment	3,448	14,604	14,604	14,604
Special departmental expense	1,389	750	750	750
Transportation and travel				
Auto mileage	25,758	25,000	25,000	25,000
Auto service	1,758	3,000	2,548	2,548
Traveling expense	3,278	3,000	3,000	3,000
Other	899	900	900	900
Expenditures applicable to prior years	11,240*			
TOTAL SERVICES AND SUPPLIES	$ 790,823	$ 1,961,129	$ 2,190,783	$ 1,517,869
FIXED ASSETS				
Equipment	$ 18,781	$ 11,500	$ 44,720	$ 40,180
Expenditures applicable to prior years	375			
TOTAL FIXED ASSETS	$ 19,156	$ 11,500	$ 44,720	$ 40,180
TOTAL TREASURER AND TAX COLLECTOR	$ 3,062,706	$ 4,346,993	$ 4,730,727	$ 4,135,815

TREASURER AND TAX COLLECTOR--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 173,946	$ 178,600	$ 128,000	$ 128,000
TOTAL TREASURER AND TAX COLLECTOR-NET	$ 2,888,760	$ 4,168,393	$ 4,602,727	$ 4,007,815

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,856,846	$ 2,365,713	$ 3,131,498	$ 2,831,765
Expenditures applicable to prior years	338			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,857,184	$ 2,365,713	$ 3,131,498	$ 2,831,765
SERVICES AND SUPPLIES				
Communications	$ 10	$ 150	$ 100	$ 50
Jury and witness expense	1,714	3,000	3,700	3,200
Maintenance-equipment	1,334	5,000	7,000	7,000
Maintenance-structures, improvements and grounds	355	3,500	4,000	3,500
Memberships	25	125	1,225	1,225
Office expense				
Postage	6,608	6,700	7,200	6,700
Stationery and forms	12,309	20,000	25,000	22,000
Other	32,226	90,000	108,332	73,160
Professional and specialized services	71,634	189,000	175,352	150,000
Publication and legal notices	53	200	200	200
Rents and leases-equipment	9,938	17,000	39,900	34,400
Special departmental expense	5,098	10,000	17,500	17,500
Transportation and travel				
Auto mileage	10,428	10,000	13,100	11,050
Auto service	2,703	1,800	4,394	4,394
Traveling expense	4,517	1,500	5,500	5,500
Other	135	200	250	250
Expenditures applicable to prior years	1,356			
TOTAL SERVICES AND SUPPLIES	$ 160,443	$ 358,175	$ 412,753	$ 340,129
FIXED ASSETS				
Equipment	$ 9,270	$ 19,574	$ 39,850	$ 14,150
Expenditures applicable to prio years	307*			
TOTAL FIXED ASSETS	$ 8,963	$ 19,574	$ 39,850	$ 14,150
TOTAL COUNTY COUNSEL	$ 2,026,590	$ 2,743,462	$ 3,584,101	$ 3,186,044
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 219,900	$ 200,000	$ 250,000	$ 265,975
TOTAL COUNTY COUNSEL-NET	$ 1,806,690	$ 2,543,462	$ 3,334,101	$ 2,920,069

*Indicates red figure

EMPLOYEE RELATIONS COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 21,242	$ 68,965	$ 95,301	$ 84,455
SERVICES AND SUPPLIES				
Office expense				
Postage		$ 500	$ 500	$ 500
Stationery and forms		1,500	1,500	1,500
Other		500	500	500
Professional and specialized services		32,860	35,720	30,000
Publications and legal notices		1,500	1,500	1,500
Rents and leases-equipment		4,800	4,800	4,800
Transportation and travel				
Auto mileage	306	1,440	1,275	1,275
TOTAL SERVICES AND SUPPLIES	$ 306	$ 43,100	$ 45,795	$ 40,075
FIXED ASSETS				
Equipment		$ 10,000	$ 1,000	$ 1,000
TOTAL EMPLOYEE RELATIONS COMMISSION	$ 21,548	$ 122,065	$ 142,096	$ 125,530

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,989,762	$ 3,951,768	$ 4,996,071	$ 4,662,669
Expenditures applicable to prior years	2,236			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,991,998	$ 3,951,768	$ 4,996,071	$ 4,662,669
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 238	$ 500	$ 500	$ 250
Communications	162	200	250	250
Household expense	861	1,000	900	400
Maintenance-equipment	10,136	3,000	15,480	6,200
Maintenance-structures, improvements and grounds	4,511	4,000	5,450	3,500
Medical, dental and laboratory supplies	25,034	35,000	50,000	47,500
Memberships	350	850	994	994
Office expense				
Postage	25,220	30,000	27,200	27,000
Stationery and forms	44,696	37,000	33,100	23,500
Other	41,377	50,000	106,429	63,830
Professional and specialized services	41,273	80,000	253,146	238,791
Publication and legal notices	109,491	150,000	272,060	90,750
Rents and leases-equipment	92,902	90,000	120,070	90,780
Special departmental expense	31,187	100,000	109,010	80,585
Transportation and travel				
Auto mileage	4,580	8,500	9,000	8,300
Auto service	6,005	7,500	8,650	8,650
Traveling expense	19,273	20,000	43,575	30,325
Other	34			
Expenditures applicable to prior years	20,788			
TOTAL SERVICES AND SUPPLIES	$ 478,118	$ 617,550	$ 1,055,814	$ 721,605
FIXED ASSETS				
Equipment	$ 7,034	$ 152,000	$ 119,776	$ 28,460
Expenditures applicable to prior years	307			
TOTAL FIXED ASSETS	$ 7,341	$ 152,000	$ 119,776	$ 28,460
TOTAL PERSONNEL DEPARTMENT	$ 3,477,457	$ 4,721,318	$ 6,171,661	$ 5,412,734
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 249,792	$ 279,000	$ 201,649	$ 216,141
TOTAL PERSONNEL DEPARTMENT-NET	$ 3,227,665	$ 4,442,318	$ 5,970,012	$ 5,196,593

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,665,472	$ 3,410,145	$ 3,790,442	$ 3,746,743
Expenditures applicable to prior years	53			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,665,525	$ 3,410,145	$ 3,790,442	$ 3,746,743
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 71	$ 185	$ 200	$ 150
Communications	4	44	50	50
Household expense	75,385	22,700	24,635	24,600
Insurance				
Liability		3,644		
Maintenance-equipment	5,327	11,875	10,250	9,200
Maintenance-structures, improvements and grounds	4,230	6,776	10,400	10,000
Medical, dental and laboratory supplies	19	91	50	50
Miscellaneous expense	129			
Office expense				
Postage	331,231	339,976	403,029	403,000
Stationery and forms	191,040	264,609	197,954	194,950
Other	68,443	86,913	90,800	90,800
Professional and specialized services	847,084	1,342,515	1,731,059	1,731,059
Publications and legal notices	32,637	27,464	35,248	35,250
Rents and leases-equipment	1,157,182	968,128	1,057,427	1,057,400
Rents and leases-structures, improvements and grounds	101,934	149,359	149,725	149,700
Small tools and instruments	261	1,046	500	400
Special departmental expense	322,116	413,002	323,300	323,300
Transportation and travel				
Auto mileage	279	410	410	360
Auto service	9,500	10,650	11,302	11,300
Traveling expense	1,673	749	1,800	1,120
Other	77,083	81,738	131,320	131,300
Expenditures applicable to prior years	91,540			
TOTAL SERVICES AND SUPPLIES	$ 3,317,168	$ 3,731,874	$ 4,179,459	$ 4,173,989
FIXED ASSETS				
Equipment	$ 23,884	$ 86,589	$ 100,356	$ 55,044
Expenditures applicable to prior years	22			
TOTAL FIXED ASSETS	$ 23,906	$ 86,589	$ 100,356	$ 55,044
TOTAL REGISTRAR-RECORDER	$ 7,006,599	$ 7,228,608	$ 8,070,257	$ 7,975,776
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 203,054	$ 82,497	$ 36,924	$ 36,924
TOTAL REGISTRAR-RECORDER-NET	$ 6,803,545	$ 7,146,111	$ 8,033,333	$ 7,938,852

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,290,639	$ 3,753,718	$ 4,663,130	$ 4,522,249
Expenditures applicable to prior years	589			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,291,228	$ 3,753,718	$ 4,663,130	$ 4,522,249
SERVICES AND SUPPLIES				
Clothing and supplies	$ 994	$ 1,000	$ 1,000	$ 1,000
Communications	5,823,912	6,467,200	7,344,267	7,060,682
Food			100	100
Household expense	1,356	1,200	1,200	1,200
Maintenance-equipment	368,506	720,354	930,629	930,629
Maintenance-structures, improvements and grounds	14,302	62,000	100,885	70,589
Medical, dental and laboratory supplies	415	500	500	500
Memberships	265	400	400	400
Miscellaneous expense	4,361*			
Office expense				
Postage	220,396	221,000	236,881	236,881
Stationery and forms	6,687	7,000	10,000	8,000
Other	32,950	25,000	75,000	54,000
Professional and specialized services	662	3,800	11,326	11,326
Publication and legal notices	807	200	2,500	
Rents and leases-equipment	1,877	4,780	2,500	2,500
Small tools and instruments	2,804	3,000	4,000	4,000
Special departmental expense	774	205	800	800
Transportation and travel				
Auto mileage	18,850	18,612	20,000	20,000
Auto service	80,166	83,400	114,756	93,322
Traveling expense	1,507	2,000	4,525	3,125
Other	1,620	3,000	2,200	1,800
Expenditures applicable to prior years	110,394*			
TOTAL SERVICES AND SUPPLIES	$ 6,464,095	$ 7,624,651	$ 8,863,469	$ 8,500,854
FIXED ASSETS				
Equipment	$ 83,418	$ 120,171	$ 113,228	$ 60,287
Expenditures applicable to prior years	17			
TOTAL FIXED ASSETS	$ 83,435	$ 120,171	$ 113,228	$ 60,287
TOTAL COMMUNICATIONS DEPARTMENT	$ 9,838,758	$ 11,498,540	$ 13,639,827	$ 13,083,390
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 657,456	$ 688,563	$ 539,226	$ 832,145
TOTAL COMMUNICATIONS DEPARTMENT-NET	$ 9,181,302	$ 10,809,977	$ 13,100,601	$ 12,251,245

*Indicates red figure

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,179,767	$ 7,974,396	$ 10,182,336	$ 9,954,486
Expenditures applicable to prior years	5,331			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,185,098	$ 7,974,396	$ 10,182,336	$ 9,954,486
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 50,534	$ 89,718	$ 123,565	$ 110,691
Household expense	321,805	373,495	437,600	412,784
Maintenance-equipment	7,662	24,172	26,000	18,948
Maintenance-structures, improvements and grounds	22,119		5,000	5,000
Office expense				
Postage	220	330	350	345
Stationery and forms	365	1,017	1,200	1,117
Other	1,982	2,361	2,500	2,631
Rents and leases-equipment			1,700	3,140
Rents and leases-structures, improvements and grounds	38			
Small tools and instruments	13,233	10,665	13,400	11,390
Special departmental expense	313	50	50	50
Transportation and travel				
Auto mileage	35,829	37,800	44,500	36,476
Auto service	11,335	12,705	17,800	12,837
Traveling expense	220	220	465	588
Expenditures applicable to prior years	433*			
TOTAL SERVICES AND SUPPLIES	$ 465,222	$ 552,533	$ 674,130	$ 615,997
FIXED ASSETS				
Equipment	$ 10,811	$ 40,000	$ 58,325	$ 80,610
Expenditures applicable to prior years	1*			
TOTAL FIXED ASSETS	$ 10,810	$ 40,000	$ 58,325	$ 80,610
TOTAL BUILDING SERVICES	$ 7,661,130	$ 8,566,929	$ 10,914,791	$ 10,651,093
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 895,990	$ 959,822	$ 959,822	$ 1,066,292
TOTAL BUILDING SERVICES-NET	$ 6,765,140	$ 7,607,107	$ 9,954,969	$ 9,584,801

*Indicates red figure

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and the operation of County Auto Parks. Structural alterations required for Safety purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,554,747	$ 3,902,472	$ 17,932,310	$ 17,932,310
Expenditures applicable to prior years	95			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,554,842	$ 3,902,472	$ 17,932,310	$ 17,932,310
Less transfers to other appropriations			17,932,310	17,932,310
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 3,554,842	$ 3,902,472	$	$
SERVICES AND SUPPLIES-CLEARING ACCOUNT	$	$	$ 6,000,000	$ 6,000,000
Less transfers to other appropriations			6,000,000	6,000,000
TOTAL SERVICES AND SUPPLIES-CLEARING ACCOUNT-NET	$	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 34,094	$ 34,840	$ 37,590	$ 35,800
Communications	7,719	7,692	8,238	8,188
Household expense	64,809	74,550	83,780	72,419
Maintenance-equipment	268,298	283,054		
Business machines			825,397	825,397
Other			301,311	301,311
Maintenance-structures, improvements and grounds:				
Ordinary maintenance	5,394,210	6,217,206	7,799,551	7,421,225
Power plant operation			827,611	827,611
Property management-County-owned	87,613	91,992	142,452	142,621
Property management-rental	151,079	158,632	237,975	238,181
Special jobs, mechanical dept	12,303	37,635	137,991	20,960
Special jobs, other depts	205,309	215,573	376,613	551,407
Alterations-safety devices	3,886	4,080	14,816	11,000
Alterations-unforeseen	105,054	110,307	165,539	165,760
Job carryover from previous year	408,398	450,000		
Job carryover-equipment			125,000	125,000
Job carryover-other			68,695	68,695
Other	240,052	254,408	268,402	268,236
Medical, dental and laboratory supplies	34			
Memberships	105	110	110	110
Miscellaneous expense	173,086	6,800	7,200	3,150
Office expense				
Postage	2,122	2,200	2,400	2,200
Stationery and forms	34,169	36,000	38,000	36,000
Other	3,228	2,400	2,600	2,400
Professional and specialized services	187,835	197,090	204,487	204,487
Publications and legal notices	1,099	1,600	2,000	1,600
Rents and leases-equipment	23,251	24,000	25,000	24,000
Small tools and instruments	66,675	70,000	77,000	70,000
Special departmental expense	1,167,574	1,796,691		
Departmental administration			676,698	676,698
Departmental operation			2,350,897	2,350,897
Other			1,252,244	1,252,244

MECHANICAL DEPARTMENT-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Transportation and travel				
Auto mileage	81,312	83,224	98,441	95,000
Auto service	216,749	254,404	292,273	284,066
Traveling expense	695	750	2,700	1,450
Other	207,045	220,157	334,484	264,581
TOTAL SERVICES AND SUPPLIES	$ 9,147,803	$ 10,635,395	$ 16,787,495	$ 16,352,694
Less estimated job carryover	99,844	150,000		
TOTAL SERVICES AND SUPPLIES-NET	$ 9,047,959	$ 10,485,395	$ 16,787,495	$ 16,352,694
FIXED ASSETS				
Equipment	$ 60,216	$ 211,511	$ 282,263	$ 94,617
Expenditures applicable to prior years	2,616			
TOTAL FIXED ASSETS	$ 62,832	$ 211,511	$ 282,263	$ 94,617
TOTAL MECHANICAL DEPARTMENT	$ 12,665,633	$ 14,599,378	$ 18,069,758	$ 16,447,311
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 833,144	$ 904,469	$ 974,249	$ 1,036,122
TOTAL MECHANICAL DEPARTMENT-NET	$ 11,832,489	$ 13,694,909	$ 17,095,509	$ 15,411,189

MECHANICAL SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered to other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,303,243	$ 11,505,636	$	$
Less transfers to other appropriations	10,303,243	11,505,636		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,958,866	$ 5,250,000	$	$
Transportation and travel				
Auto mileage	57			
TOTAL SERVICES AND SUPPLIES	$ 4,958,923	$ 5,250,000	$	$
Less Transfers to other appropriations	4,958,923	5,250,000		
TOTAL SERVICES AND SUPPLIES - NET	$	$	$	$
TOTAL MECHANICAL SERVICES	$	$	$	$

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 474	$ 398	$ 1,000	$ 1,000
FIXED ASSETS				
Land	$	$	$ 30,472	$ 30,472
TOTAL BELVEDERE DEVELOPMENT	$ 474	$ 398	$ 31,472	$ 31,472
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,810	$ 736	$ 4,322	$ 4,322
Rents and leases-structures, improvements and grounds	12,308	12,746	12,930	12,930
TOTAL SERVICES AND SUPPLIES	$ 14,118	$ 13,482	$ 17,252	$ 17,252
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 14,118	$ 13,482	$ 17,252	$ 17,252
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 1,144	$ 1,144
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 449	$ 566	$ 800	$ 800
FIXED ASSETS				
Land	$	$	$ 31,524	$ 31,524
TOTAL LANCASTER DEVELOPMENT	$ 449	$ 566	$ 32,324	$ 32,324
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 2,407	$ 2,407

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,963	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 57,410	$ 57,410
TOTAL WALNUT PARK DEVELOPMENT	$ 2,963	$	$ 57,910	$ 57,910
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 33	$ 186	$ 500	$ 500
FIXED ASSETS				
Land	$ 23,133	$	$ 219,733	$ 219,733
TOTAL WEST HOLLYWOOD DEVELOPMENT	$ 23,166	$ 186	$ 220,233	$ 220,233
TOTAL OFF-STREET PARKING	$ 41,170	$ 14,632	$ 362,742	$ 362,742

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,364,602	$ 1,534,838	$ 1,881,169	$ 1,473,706

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,439,139	$ 1,595,356	$ 1,801,128	$ 1,903,980
Expenditures applicable to prior years	321			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,439,460	$ 1,595,356	$ 1,801,128	$ 1,903,980
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 325	$ 1,600	$ 800	$ 800
Maintenance-structures, improvements and grounds	447			
Office expense				
Postage	2,335	2,400	3,000	3,000
Stationery and forms	1,999	1,500	2,500	2,500
Other	21,065	17,500	22,660	22,660
Professional and specialized services	54,996	110,000	145,000	145,000
Rents and leases-equipment	4,545	8,000	8,920	8,920
Rents and leases-structures, improvements and grounds	15,600*			
Special departmental expense	44,655	39,000	672,499	672,499
Transportation and travel				
Auto mileage	34,791	34,000	41,300	41,150
Auto service	1,458	1,100	2,000	1,900
Traveling expense	398	800	2,100	1,655
Other	1,342	2,300	1,400	1,400
Expenditures applicable to prior years	2,615*			
TOTAL SERVICES AND SUPPLIES	$ 150,141	$ 218,200	$ 902,179	$ 901,484
FIXED ASSETS				
Equipment	$ 2,769	$ 20,200	$ 14,630	$ 14,630
Expenditures applicable to prior years	62*			
TOTAL FIXED ASSETS	$ 2,707	$ 20,200	$ 14,630	$ 14,630
TOTAL REAL ESTATE MANAGEMENT	$ 1,592,308	$ 1,833,756	$ 2,717,937	$ 2,820,094
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,143,146	$ 1,262,000	$ 1,488,717	$ 1,488,900
TOTAL REAL ESTATE MANAGEMENT-NET	$ 449,162	$ 571,756	$ 1,229,220	$ 1,331,194

*Indicates red figure

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds	$ 15,171,137	$ 20,427,000	$ 29,220,965	$ 26,847,770
Expenditures applicable to prior years	123,026			
TOTAL SERVICES AND SUPPLIES	$ 15,294,163	$ 20,427,000	$ 29,220,965	$ 26,847,770
Less transfers to other appropriations	87,955	89,000	88,850	88,850
TOTAL RENT EXPENSE	$ 15,206,208	$ 20,338,000	$ 29,132,115	$ 26,758,920

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Taxes and assessments	$ 152,721	$ 38,231	$ 66,687	$ 66,687

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Utilities	$ 5,986,001	$ 6,405,021	$ 7,063,481	$ 7,040,366
Expenditures applicable to prior years	1,089*			
TOTAL SERVICES AND SUPPLIES	$ 5,984,912	$ 6,405,021	$ 7,063,481	$ 7,040,366
Less transfers to other appropriations	158,192	164,500	166,000	166,000
TOTAL UTILITIES	$ 5,826,720	$ 6,240,521	$ 6,897,481	$ 6,874,366

*Indicates red figure

BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS				
Equipment	$ 152,414	$ 190,000	$ 446,599	$ 185,500

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FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS										
GENERAL-ADMINISTRATIVE										
Joint Use Facilities										
Central Area										
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITIES AND THE MALL), (7065) (3)										
.06 Phase II, Broadway to Hill...					60,000		$	$ 50,000	$ 60,000	$ 60,000
.07 Phase III, Spring to Broadway									25,000	
.14 Building Services Equipment, Phase II.....						4,800			4,800	4,800
.15 Mechanical Department Equipment, Phase II.....						14,000			14,000	14,000
.16 Record Center Equipment.....						130,000			130,000	130,000
.17 Demolition, Old Hall of Records.....		22,000			7,000				29,000	29,000
.18 Phase I, Utility Improvement.									43,000	
.19 Phase I, Ventilation Improvement.....			15,000						15,000	15,000
TOTAL.....		22,000	15,000		67,000	148,800	96,537	50,000	320,800	252,800

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
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Joint Use Facilities-Continued										
Central Area - Continued										
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.02 Building.....		15,000	185,000						200,000	200,000
FIRST AND GRAND PARKING STRUCTURE, (7040) (3)										
.02 Parking Structure.....		15,000	60,000						450,000	75,000
HALL OF ADMINISTRATION, (7005) (3)										
.03 Assessor Department Equipment						25,000			25,000	25,000
.30 Alterations, Department of Personnel.....				10,000					10,000	10,000
.31 Alterations, County Counsel..		12,000		350,000	11,000			91,000	373,000	373,000
.33 Alterations, Assessment Standards Section, Assessor's Department.....		10,000	45,000					105	55,000	55,000
.35 Equipment, Department of Personnel.....						10,000			10,000	10,000
.38 Space Utilization Study, Phase II.....			40,000						40,000	40,000
.39 Food Service Delivery.....		5,000	15,000						20,000	20,000
TOTAL.....		27,000	100,000	360,000	11,000	35,000	137,395	91,105	533,000	533,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
HALL OF JUSTICE, (7056) (3)										
.34 Remodeling and Rehabilitation		20,000	400,000						1,030,000	420,000
.40 Electrical Service Improvements				200,000	10,000			5,000	210,000	210,000
.48 Jail Elevator No. 10 Modifications									67,700	
.50 Jail Office Alterations				10,000					10,000	10,000
.51 Attorney Room Security Alterations				10,000					10,000	10,000
.53 Ampex Video-File Installation		1,000		650,000	20,000			75,000	671,000	671,000
.54 14th Floor Kitchen Alterations		2,000		56,000	2,000				60,000	60,000
TOTAL		23,000	400,000	926,000	32,000		69,865	80,000	2,058,700	1,381,000
HALL OF RECORDS, NEW, (7059) (3)										
.13 Elevator Improvements									75,000	
.16 Space Utilization Study			30,000						30,000	30,000
TOTAL			30,000						105,000	30,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)										
.10 "C" Level Expansion.....		12,000		400,000	17,000			4,000	429,000	429,000
.21 Equipment, Superior Court Conference Rooms.....						5,000			5,000	5,000
.22 Equipment, Superior Court "C" Level Expansion.....						12,000			12,000	12,000
TOTAL.....		12,000		400,000	17,000	17,000	98,380	4,000	446,000	446,000
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)										
.02 Building.....					72,000		275,322	75,500	72,000	72,000
LOS ANGELES COUNTY EDUCATION BUILDING (7082) (2)										
.10 Main Power Panel Improvements.....									68,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area-Continued										
LOS ANGELES MUNICIPAL ARRAIGNMENT COURT BUILDING, (7070) (3)										
.01 Land Acquisition.....	90,000								90,000	90,000
.03 Site Improvements.....				10,000					10,000	10,000
TOTAL.....	90,000			10,000			977,316		100,000	100,000
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2)										
.02 Traffic Court.....					60,000			45,500	60,000	60,000
.03 Equipment, Mechanical Department.....									23,000	
TOTAL.....					60,000		140,076	45,500	83,000	60,000
MUSIC HALL CULTURAL CENTER, (7085) (3)										
.09 Parking Garage Ventilation...							15,169	3,500	638,000	
TOTAL, CENTRAL AREA.....	90,000	114,000	790,000	1,696,000	259,000	200,800	$ 1,810,060	$ 349,605	$ 5,074,500	$ 3,149,800

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area										
ALHAMBRA MUNICIPAL COURTS BUILDING (7177) (5)										
.01 Land Acquisition.....	40,000						$	$	$ 40,000	$ 40,000
.02 Building.....		31,000						84,000	31,000	31,000
TOTAL.....	40,000	31,000					810	84,000	71,000	71,000
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)										
.12 Completion of Second Floor...		7,000	33,000	395,000	9,000				448,000	444,000
BELLFLOWER CIVIC CENTER, (7158) (1)										
.02 Building.....		20,000	621,000					151,500	641,000	641,000
BEVERLY HILLS MUNICIPAL BUILDING, (7251) (3)										
.09 Municipal Court Equipment....						46,100			46,100	46,100
.11 Non-Departmental Equipment...						3,000			3,000	3,000
TOTAL.....						49,100			49,100	49,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued GENERAL-ADMINISTRATIVE--Continued Joint Use Facilities--Continued Decentralized Area--Continued										
BURBANK COUNTY BUILDING, (7160) (5)										
.07 Elevator Improvements.....		4,000						500	4,000	4,000
.09 Air Conditioning and lighting Improvements.....		2,000		30,000	2,000			500	34,000	34,000
TOTAL.....		6,000		30,000	2,000			1,000	38,000	38,000
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)										
.17 Court and Health Building Expansion, Phase II.....		18,000	135,000				76,134		153,000	153,000
COMPTON COUNTY BUILDING, (NEW) (7291) (4)										
.01 Land Acquisition.....	450,000							200,000	450,000	450,000
.02 Building.....		25,000	845,000					143,000	895,000	870,000
.04 Underground Parking and Mall Development.....		10,000	275,000					102,000	285,000	285,000
TOTAL.....	450,000	35,000	1,120,000				6,000	445,000	1,630,000	1,605,000
CULVER CITY COUNTY BUILDING, (7252) (2)										
.01 Land Acquisition.....	90,000								90,000	90,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)										
.02 Building Improvements.....									129,000	
EAST LOS ANGELES COUNTY COURTS BUILDING, (7176) (3)										
.14 Building Additions.....		10,000	40,000				1,994		50,000	50,000
EL MONTE COUNTY BUILDING, (7187) (1)										
.06 Land Acquisition, Parking Lot	30,000								30,000	30,000
.10 Miscellaneous Alterations....				10,000				1,000	10,000	10,000
TOTAL.....	30,000			10,000			8,403	1,000	40,000	40,000
EL MONTE MUNICIPAL COURTS BUILDING, (7293) (1)										
.01 Land Acquisition.....	1,200,000								1,200,000	1,200,000
.02 Building.....		37,000	230,000					52,900	267,000	267,000
TOTAL.....	1,200,000	37,000	230,000					52,900	1,467,000	1,467,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
INGLEWOOD MUNICIPAL COURTS BUILDING, (7292) (2)										
.02 Building.....		12,000	460,000						502,000	472,000
LAS VIRGENES ADMINISTRATIVE CENTER, (7223) (5)										
.01 Land Acquisition.....	450,000								450,000	450,000
LOMITA ADMINISTRATIVE CENTER, (7256) (4)										
.01 Land Acquisition.....	450,000								450,000	450,000
.02 Building.....		20,000	114,000						134,000	134,000
TOTAL.....	450,000	20,000	114,000						584,000	584,000
LONG BEACH COUNTY BUILDING, (7205) (4)										
.01 Land Acquisition.....	1,400,000								1,400,000	1,400,000
.24 Building Addition, Phase I...					45,000			24,000	45,000	45,000
.29 Parking Garage.....		20,000	143,000					28,000	203,000	163,000
TOTAL.....	1,400,000	20,000	143,000		45,000		24,877	52,000	1,648,000	1,608,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
MALIBU-COUNTY ADMINISTRATIVE CENTER, (7210) (4)										
.14 Building Addition, Recreation Activity Room.....					3,000		117,420	4,000	15,000	3,000
NEWHALL-SAUGUS VALENCIA ADMINISTRATIVE CENTER (7222) (5)										
.02 Building.....					48,000				48,000	48,000
.03 Health Sub-Center Equipment..						29,000		47,000	29,000	29,000
.04 District Attorney Equipment..						3,100			3,138	3,100
.05 Municipal Court Equipment....						61,500			61,500	61,500
.06 Sheriff Equipment.....						45,000			45,000	45,000
.07 Public Defender Equipment....						2,700			2,700	2,700
.08 Marshal Equipment.....						5,500			5,500	5,500
.09 Mechanical Department Equipment.....						10,000			10,000	10,000
.10 Building Services Equipment..						5,000			5,081	5,000
.11 Non-Departmental Equipment...						5,000			5,000	5,000
TOTAL.....					48,000	166,800	316,775	47,000	214,919	214,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
NORWALK COUNTY BUILDING, (7156) (1)										
.09 Superior Court Equipment.....						40,000			40,000	40,000
.11 Completion of Sixth Floor....		10,000			12,000			44,000	772,000	22,000
.12 Parking Structure.....		12,000							719,000	12,000
TOTAL.....		22,000			12,000	40,000	291,640	44,000	1,531,000	74,000
PASADENA COUNTY BUILDING (NORTHEAST DISTRICT SUPERIOR COURTS BUILDING), (7228) (5)										
.02 Building.....					15,000			27,000	15,000	15,000
.04 Mechanical Department Equipment.....						10,400			10,400	10,400
.05 Superior Court Equipment.....						157,200			157,200	157,200
.06 Municipal Court Equipment....						5,000			5,000	5,000
.07 Sheriff Equipment.....						8,500			8,500	8,500
.08 Probation Department Equipment.....						31,000			31,000	31,000
.09 Assessor Equipment.....						9,700			9,700	9,700
.10 District Attorney Equipment..						3,500			3,500	3,500
.11 County Clerk Equipment.....						23,300			23,300	23,300

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
PASADENA COUNTY BUILDING (NORTHEAST DISTRICT SUPERIOR COURTS BUILDING), (7228) (5) -Continued										
.12 Public Defender Equipment....						14,000			14,000	14,000
.13 Building Service Equipment...						2,100			2,100	2,100
.14 Non-Departmental Equipment...						8,000			8,000	8,000
.15 Jury Seating.....				30,000					30,000	30,000
TOTAL.....				30,000	15,000	272,700	54,824	27,000	317,700	317,700
PASADENA COUNTY BUILDING MUNICIPAL COURT ANNEX, (7225) (5)										
.02 Building Improvements.....		2,000	20,000	100,000	5,000				135,000	127,000
POMONA COUNTY BUILDING, (7231) (1)										
.13 Completion of Unfinished Floor.....		10,000	50,000		6,000		233,194		66,000	66,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
POMONA COUNTY BUILDING MUNICIPAL COURT ANNEX, (7230) (1)										
.15 Public Defender Alterations..				10,000					10,000	10,000
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)										
.06 Courtroom Addition.....		8,000	33,000						41,000	41,000
SANTA MONICA COUNTY BUILDING, (7250) (4)										
.27 Building Addition, Phase II..		22,000	161,000					3,000	183,000	183,000
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (2)										
.02 Civil Courts Building.....		38,000	300,000					50,000	338,000	338,000
.04 Parking Structure.....		30,000	252,000						292,000	282,000
TOTAL.....		68,000	552,000				9,000	50,000	630,000	620,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
VAN NUYS COUNTY BUILDING (NORTHWEST DISTRICT SUPERIOR COURT), (7269) (5)										
.14 Equipment.....						40,000			40,000	40,000
.19 Completion of Seventh Floor..		10,000			12,000			52,000	772,000	22,000
TOTAL.....		10,000			12,000	40,000	4,470	52,000	812,000	62,000
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)										
.11 Municipal Court Expansion....		8,000	64,000				749	13,000	72,000	72,000
WHITTIER MUNICIPAL COURTS BUILDING, (7276) (1)										
.09 Municipal Court Expansion....					35,000			16,000	35,000	35,000
.13 Parking Structure.....					19,000			64,000	19,000	19,000
.14 Temporary Parking Improvements.....				6,000				33,700	6,000	6,000
TOTAL.....				6,000	54,000		143,210	113,700	60,000	60,000
TOTAL, DECENTRALIZED AREA.....	4,110,000	366,000	3,776,000	581,000	211,000	568,600	$ 1,289,500	$ 1,141,100	$12,077,719	$ 9,612,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-ELECTIONS										
Registrar-Recorder										
REGISTRAR OF VOTERS BUILDING, (7014) (3)										
.23 Air Conditioning.....				10,000			$ 165,891	$	$ 10,000	$ 10,000
REGISTRAR-RECORDER WAREHOUSE FACILITY, (9250) (2) 4800 STAUNTON AVE.										
.05 Roofing Improvements.....				27,500	2,500		15,242		30,000	30,000
TOTAL, REGISTRAR-RECORDER.....				37,500	2,500		$ 181,133	$	$ 40,000	$ 40,000

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FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS										
Communications Department										
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)										
.02 Shop Building.....							$	$	$ 101,000	$
.03 Equipment.....									5,900	
TOTAL.....									106,900	
BALDWIN HILLS MICROWAVE BUILDING, (7385) (2)										
.02 Building.....		6,000							6,000	6,000
CASTRO PEAK MICROWAVE BUILDING, (7380) (5) CASTRO PEAK										
.02 Building.....		2,000		10,000	1,500				13,500	13,500
.03 Equipment.....						1,000			1,000	1,000
TOTAL.....		2,000		10,000	1,500	1,000			14,500	14,500
CENTRAL COMMUNICATIONS COMPLEX, (7420) (3), EASTERN AVENUE										
.02 Equipment, Dispatch System...						1,544,000	15,988		1,544,000	1,544,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS--Continued										
Communications Department--Continued										
DISPATCH SYSTEM-MICROWAVE COMMUNICATIONS INTERFACE, (7392)										
.01 Equipment.....						687,000			687,000	687,000
EASTERN AVE.-MONTEREY PARK MICROWAVE CABLE CONNECTION, (7382) (3)										
.01 Material and installation....				16,000					16,100	16,000
JOHNSTONE PEAK MICROWAVE BUILDING, (7381) (1)										
.02 Building.....		6,000		38,000					44,000	44,000
.03 Equipment.....						17,000			17,000	17,000
TOTAL.....		6,000		38,000		17,000			61,000	61,000
LA PUENTE HILLS MICROWAVE BUILDING, (7386) (1)										
.01 Land Acquisition.....	30,000								30,000	30,000
.02 Building.....		6,000							6,000	6,000
TOTAL.....	30,000	6,000							36,000	36,000

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FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS--Continued										
Communications Department--Continued										
REGIONAL AMPEX MICROWAVE, (7391)										
.01 Equipment.....						440,000			440,200	440,000
SAN RAFAEL PEAK MICROWAVE BUILDING, (7383) (5)										
.02 Building.....		6,500		70,000	6,000				82,500	82,500
SIGNAL HILL MICROWAVE BUILDING, (7384) (4)										
.02 Building.....		6,000							6,000	6,000
TOTAL, COMMUNICATIONS DEPARTMENT..	30,000	32,500		134,000	7,500	2,689,000	$ 15,988	$	$ 3,000,200	$ 2,893,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT										
Mechanical Department										
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)										
.02 Administration, Craft and Automotive Shops.....		50,000			80,000		$	$ 185,000	$ 130,000	$ 130,000
.06 Equipment, Administration Building.....						188,875			188,875	188,875
.07 Equipment, Crafts and Warehouse Building.....						243,815			243,815	243,815
.08 Equipment, Automotive Shops..						87,055			87,055	87,055
TOTAL.....		50,000			80,000	519,745	55,262	185,000	649,745	649,745
HONDO CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7152) (4)										
.09 Shop Expansion.....		5,000	20,000						78,700	25,000
NORTH COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7422) (5)										
.01 Branch Shops.....									96,000	

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FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT -Continued										
Mechanical Department -Continued										
PARKING AND SERVICE GARAGE, (7418) (3), SPRING AND ALPINE STREETS										
.02 Service Garage.....					20,000			26,500	20,000	20,000
.03 Equipment.....						75,000		68,000	75,000	75,000
TOTAL.....					20,000	75,000	322,919	94,500	95,000	95,000
720 NORTH SPRING STREET BUILDING, (7417) (3)										
.02 Elevator Replacement.....		10,000					5,695		10,000	10,000
WEST COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7434) (4)										
.02 Land Acquisition.....									150,000	
TOTAL, MECHANICAL DEPARTMENT.....		65,000	20,000		100,000	594,745	$ 383,876	$ 279,500	$ 1,079,445	$ 779,745

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-OTHER										
County Engineer										
EAST LOS ANGELES ENGINEERING BUILDING, (7201) (3)										
.02 Building.....							$	$	$ 333,400	$
ENGINEERING BUILDING, (7003) (3) 108 WEST SECOND STREET										
.35 Elevator Improvements.....									90,000	
TOTAL, COUNTY ENGINEER.....							$	$	$ 423,400	$

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified										
ANTELOPE VALLEY RECLAMATION FACILITY, (8924) (5), 4555 AVENUE G, LANCASTER										
.01 Research and Development.....		127,800					$	$	$ 127,800	$ 127,800
.07 General Development, Phase II Roads and Parking Lots.....					21,500			430,000	21,500	21,500
.08 Fresh Water Facilities.....									1,000	
.09 Sanitary Facilities.....					6,000				6,000	6,000
.11 Sewage Disposal System, On Site.....									12,000	
.12 Lawn Maintenance Equipment...						2,000			2,000	2,000
.13 Service Building.....									2,500	
.16 General Facility Security Lighting, Telephones Walks and Edging.....									113,600	
.17 Concession Building.....		10,000							10,000	10,000
.18 Recreation Structures.....		4,000		54,500	3,500				65,900	62,000
.19 Picnic Facilities.....		4,000		88,000	6,000				105,100	98,000
.20 Lake Sealant.....				95,000	5,500				100,500	100,500
.21 Boat Rental Facility.....		5,600		36,000	2,900				44,500	44,500
TOTAL.....		151,400		273,500	45,400	2,000	565,449	430,000	612,400	472,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified -Continued										
CALABASAS LANDFILL, (9830) (5)										
.01 Landscape and Sprinkler System(UBG).....				4,000					4,000	4,000
GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937)										
.01 Land Acquisition.....	2,500,000								2,500,000	2,500,000
GENERAL GOVERNMENTAL FACILITIES DEVELOPMENT, (8938)										
.01 Urban Beautification and Improvements.....								990,664	2,000,000	
JOINT WATER POLLUTION CONTROL PLANT, (8940) (4)										
.01 Landscaping & Sprinklers(UBG)				30,000					30,000	30,000
MISSION CANYON LANDFILL, (9831) (4)										
.03 Landscaping & Sprinklers(UBG)				2,000					2,000	2,000
PALOS VERDES LANDFILL, (9828) (4)										
.02 Landscaping & Sprinklers(UBG)				5,000					5,000	5,000

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FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified -Continued										
PURCHASE OF RETIREMENT BOARD LEASED FACILITIES, (8936)										
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....	5,260,000							4,228,095	5,260,000	5,260,000
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)										
.01 Purchase or Replacement of Leased Facilities from ACO Fund.....	700,000						718,943	400,000	700,000	700,000
PURCHASE OF SURPLUS FEDERAL LAND, (8920)										
.01 Land Acquisition.....	2,000								2,000	2,000
SAN JOSE CREEK WATER RENOVATION. (8939) (1)										
.01 Landscaping & Sprinklers(UBG)				25,000					25,000	25,000
SCHOLL CANYON LANDFILL, (9829) (5)										
.04 Landscaping & Sprinklers(UBG)				1,000					1,000	1,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified -Continued										
SPADRA LANDFILL, (8930) (1)										
.02 Landscaping & Sprinklers(UBG)				1,000					1,000	1,000
TAX DEEDED LAND PURCHASE, (8922)										
.01 Land Acquisition.....	20,000						9,860		20,000	20,000
TOTAL, MISCELLANEOUS UNCLASSIFIED.....	8,482,000	151,400		341,500	45,400	2,000	$ 1,294,252	$ 6,048,759	$11,162,400	$ 9,022,300
TOTAL, GENERAL.....	12,712,000	728,900	4,586,000	2,790,000	625,400	4,055,145	$ 4,974,809	$ 7,818,964	$32,857,664	$ 25,497,445

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE										
Sheriff-Administration										
SHERIFF'S ADMINISTRATION BUILDING, (9652) (3)										
.01 Land Aquisition	1,350,000						$	$	$ 1,500,000	$ 1,350,000
.02 Building		20,000	125,000						834,000	145,000
TOTAL	1,350,000	20,000	125,000						2,334,000	1,495,000
SHERIFF'S DRIVER TRAINING FACILITY, (9650) (1)										
.01 Building		8,000						5,000	144,000	8,000
.02 Equipment									8,000	
TOTAL		8,000						5,000	152,000	8,000
SHERIFF'S HELICOPTER HEADQUARTERS FACILITY, (9651)										
.01 Land Acquisition	250,000								250,000	250,000
.02 Heliport Facilities		4,000	20,000						70,000	24,000
TOTAL	250,000	4,000	20,000						320,000	274,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE -Continued										
Sheriff-Administration -Continued										
SHERIFF'S TRAINING ACADEMY, (7443)										
(3) BISCAILUZ CENTER										
.05 Master Plan									15,000	
.09 Electrical Distribution System Alterations									10,000	
.16 Alterations-Rooms 103 and 104 Firing Range Building		500		6,000					6,500	6,500
.18 Physical Training Building Addition									9,000	
.19 Equipment, Portable Classroom Building						16,000			16,000	16,000
TOTAL		500		6,000		16,000			56,500	22,500
TOTAL, SHERIFF-ADMINISTRATION	1,600,000	32,500	145,000	6,000		16,000	$	$ 5,000	$ 2,862,500	$ 1,799,500

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement										
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)										
.02 Service Building, Storage Room Addition.....							$	$	$ 10,000	$
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (2)										
.02 Sheriff's Station.....		20,000	80,000		5,000			80,300	105,000	105,000
EAST LOS ANGELES SHERIFF'S STATION, (7180) (3)										
.19 Building Addition.....		2,000			10,000			16,000	12,000	12,000
.20 Equipment, Building Addition.						36,000			36,000	36,000
TOTAL.....		2,000			10,000	36,000	40,825	16,000	48,000	48,000
LAKEWOOD SHERIFF'S STATION, (7163) (1)										
.08 Locker Room and Office Addition.....		4,000	20,000				4,325		34,000	24,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement--Continued										
LENNOX SHERIFF'S STATION, (7199) (2)										
.15 Carport Expansion				10,000					10,000	10,000
.18 Jail Expansion		5,000	17,000						22,000	22,000
TOTAL		5,000	17,000	10,000			9,750		32,000	32,000
MONTROSE SHERIFF'S STATION (REPLACEMENT), (7229) (5)										
.02 Sheriff's Station		12,000			5,000		692	14,000	881,000	17,000
NORWALK SHERIFF'S STATION (REPLACEMENT), (7157) (1)										
.02 Sheriff's Station		1,000			28,000			13,000	29,000	29,000
.03 Equipment						85,000			85,000	85,000
TOTAL		1,000			28,000	85,000	81,254	13,000	114,000	114,000
PICO RIVERA SHERIFF'S STATION, (7159) (1)										
.02 Sheriff's Station		7,000			10,000			9,000	17,000	17,000
.03 Equipment						45,000			45,000	45,000
TOTAL		7,000			10,000	45,000	277	9,000	62,000	62,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement -Continued										
SAN DIMAS SHERIFF'S STATION, (7172) (1)										
.07 Complaint Desk Modifications.									2,500	
.08 Building Expansion Study.....		7,000	20,000						27,000	27,000
TOTAL.....		7,000	20,000				969		29,500	27,000
SHERIFF'S COMMUNICATIONS AND VIDEOFILE SYSTEM, (7211)										
.01 Site Preparation, All Sheriff's Stations.....		3,000	30,000	300,000	15,000				348,000	348,000
.02 Site Preparation, Central Jail.....		3,500		40,000	2,500				46,000	46,000
.03 Site Preparation, Sybil Brand		2,000		15,000	1,500				18,500	18,500
.04 Equipment, Ampex Microwave System.....						1,208,000			1,208,020	1,208,000
.05 Equipment, Communications Dispatch System.....						350,000			350,000	350,000
TOTAL.....		8,500	30,000	355,000	19,000	1,558,000			1,970,520	1,970,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE -Continued										
Sheriff-Enforcement -Continued										
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)										
.17 Trusty Quarters and Female Detention Cell.....				10,000					10,000	10,000
.18 Shower and Toilet Facilities.		800		28,000	2,800			3,500f	31,600	31,600
.19 Building Expansion Study.....		5,000	15,000					52,000	20,000	20,000
TOTAL.....		5,800	15,000	38,000	2,800		9,985	55,500	61,600	61,600
TOTAL, SHERIFF-ENFORCEMENT.....		72,300	182,000	403,000	79,800	1,724,000	$ 148,077	$ 187,800	$ 3,347,620	$ 2,461,100

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps										
DETENTION CAMP NO. 11, (9688) (5), SOLEDAD CANYON										
.12 Multi-Purpose Building.....							$	$	$ 13,000	$
.13 Water System Improvements....									23,000	
TOTAL.....									36,000	
DETENTION CAMP NO. 13, (9685) (4), MALIBU										
.07 Land Acquisition.....									165,000	
DETENTION CAMP NO. 14, (9689) (1), SAN GABRIEL CANYON										
.09 Personnel Offices and Quarters.....									10,000	
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA										
.08 Camp Warehouse.....									54,300	
.11 Water Development.....		4,500		73,000	2,500			3,000	80,000	80,000
.19 Dining Room Addition.....									5,200	
TOTAL.....		4,500		73,000	2,500		17,610	3,000	139,500	80,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps -Continued										
DETENTION CAMP NO. 18, (9692) (5), BARLEY FLATS										
.04 Dining Room Annex.....								4,825f	10,000	
.05 Inmate Service and Visiting Building.....									5,500	
.06 Vehicle Shelter.....									5,500	
TOTAL.....							24,087	4,825	21,000	
DETENTION CAMP NO. 19, (9691) (1), TANBARK FLATS										
.03 Camp Facilities.....									610,000	
.05 Water Development.....									5,000	
.06 Telephone Line Construction..									15,000	
TOTAL.....							2,056		630,000	
TOTAL, SHERIFF-DETENTION CAMPS....		4,500		73,000	2,500		$ 43,753	$ 7,825	$ 1,001,500	$ 80,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION -Continued										
Sheriff- Jail Facilities										
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)										
.20 Jail and Arraignment Court Addition.....		35,000			45,000		$	$ 50,000	$ 80,000	$ 80,000
.21 Relocate Cashier's Office....									10,000	
.26 Ceiling Modification, Phase IV.....		1,500		60,000	3,600			6,000	68,500	65,100
.28 Lighting Improvements- Medical Section.....				10,000					10,000	10,000
.30 Interim Facility Expansion...		5,000	25,000	275,000	8,000				313,000	313,000
.31 Third Floor Trusty Dormitory.				10,000					10,000	10,000
TOTAL.....		41,500	25,000	355,000	56,600		207,796	56,000	491,500	478,100
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)										
.18 Dry Cleaning Equipment.....		4,500		60,000	4,000			2,500	68,500	68,500
.24 Reception Holding Area Expansion.....		1,000		73,000	4,600			8,500	78,600	78,600
.25 Grounds Maintenance Building.									8,200	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Sheriff- Jail Facilities-Continued										
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3) -Continued										
.27 Women's Work Furlough Barracks.....		8,200	25,000					22,000	311,000	33,200
.28 Facility Expansion.....		5,000	30,000						610,000	35,000
.29 Replace Elevator Components..									30,000	
TOTAL.....		18,700	55,000	133,000	8,600		35,106	33,000	1,106,300	215,300
WATER DEVELOPMENT (SYBIL BRAND INSTITUTE), (8462) (3)										
.02 Reservoir Stabilization.....					5,000			107,000	5,000	5,000
TOTAL, SHERIFF-JAIL FACILITIES....		60,200	80,000	488,000	70,200		$ 242,902	$ 196,000	$ 1,602,800	$ 698,400

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION - Continued										
Sheriff - Institutions										
Wayside Honor Rancho										
FARM CENTER, (9788) (5)										
.12 Beef Cattle Office and Attendant Quarters.....		3,000					$	$	$ 3,000	$ 3,000
.13 Dairy Barn.....		4,000							4,000	4,000
.14 Dairy Office and Storage Building.....		3,000							3,000	3,000
TOTAL.....		10,000					61,295		10,000	10,000
HOG FARM, (9787) (5)										
.04 Office and Storage Building..		3,000							3,000	3,000
MAXIMUM SECURITY UNIT, (8650) (5)										
.16 Emergency Generator.....				216,510	8,000		2,441	2,000	224,510	224,510
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)										
.01 Expansion, Phase I.....		5,000			12,000			10,000	17,000	17,000
.02 Laundry Facility.....		5,000			11,000			10,000	16,000	16,000
.03 Central Heating Plant.....		8,000			10,000			102,000	18,000	18,000
.04 Site-Work.....		2,000			4,000				6,000	6,000
TOTAL.....		20,000			37,000		174,320	122,000	57,000	57,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued PUBLIC PROTECTION - DETENTION AND CORRECTION -Continued Sheriff - Institutions -Continued Wayside Honor Rancho - Continued										
MINIMUM SECURITY UNIT, (8593) (5)										
.14 Vocational Shop Building.....									29,000	
.15 Lighting Improvements.....				10,000					10,000	10,000
TOTAL.....				10,000					39,000	10,000
MOTOR POOL AREA, (8630) (5)										
.04 Bridge.....									31,600	
SEWAGE DISPOSAL SYSTEM, (8589) (5)										
.01 On-Site Improvements.....		3,000			15,000				18,000	18,000
.02 Off-Site Improvements.....				175,000				12,000	175,000	175,000
TOTAL.....		3,000		175,000	15,000		33,430	12,000	193,000	193,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION - DETENTION AND CORRECTION -Continued										
Sheriff - Institutions -Continued										
Wayside Honor Rancho - Continued										
SITE IMPROVEMENTS, (8646) (5)										
.06 Pipe and Wire Revetment (Castaic Creek).....		1,000		170,000	5,000			47,175	176,000	176,000
.10 Perimeter Chain Link Fence, Freeway-Tapia Canyon Road....									15,200	
.12 Flood Control Channel Bridge.				10,000					18,000	10,000
.13 Storm Drain Farm Field 27....									3,000	
.15 Mounted Posse Training Facility.....									9,000	
TOTAL.....		1,000		180,000	5,000			47,175	221,200	186,000
WATER DEVELOPMENT, (8602) (5)										
.23 Replace Water Storage Tank...							64,678		18,900	
TOTAL, SHERIFF-WAYSIDE HONOR RANCHO.....		37,000		581,510	65,000		$ 336,164	$ 183,175	$ 798,210	$ 683,510

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
Area Offices										
CENTINELA PROBATION DEPARTMENT BUILDING, (7196) (2)										
.02 Area Office.....		11,600	42,000				$	$	$ 53,600	$ 53,600
CITRUS PROBATION DEPARTMENT BUILDING, (7213) (1)										
.01 Land Acquisition.....	350,000								350,000	350,000
.02 Area Office.....		15,100	55,800						70,900	70,900
TOTAL.....	350,000	15,100	55,800						420,900	420,900
COMPTON PROBATION DEPARTMENT BUILDING, (9625) (4)										
.02 Area Office.....		11,000							11,000	11,000
CRENSHAW PROBATION DEPARTMENT BUILDING, (7162) (2)										
.01 Land Acquisition.....	20,000								20,000	20,000
.02 Area Office.....		11,600	41,800						653,055	53,400
TOTAL.....	20,000	11,600	41,800						673,055	73,400

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
Area Offices										
EAST LOS ANGELES PROBATION DEPARTMENT BUILDING, (7174) (3)										
.04 Pave Parking Lot.....				7,400					7,400	7,400
RIO HONDO PROBATION DEPARTMENT BUILDING, (7150) (1)										
.02 Area Office.....		8,000	42,000						50,350	50,000
WEST SAN FERNANDO PROBATION DEPARTMENT BUILDING, (7242) (5)										
.01 Land Acquisition.....									200,000	
TOTAL, PROBATION-AREA OFFICES.....	370,000	57,300	181,600	7,400			$	$	$ 1,416,305	$ 616,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued Probation Department -Continued Camps										
C. B. AFFLERBAUGH BOYS' CAMP, (9610) (1), LA VERNE										
.06 Visitors Restroom.....		500		12,000	1,600		$	$	$ 14,100	$ 14,100
FENNER CANYON BOYS' CAMP, (8401) (5), BIG ROCK										
.02 Structural Modifications.....		50,000		506,000	10,000				566,000	566,000
DAVID GONZALES BOYS'CAMP, (8390) (5), CALABASAS										
.21 Water Development, Phase II..								7,800	700	
.22 Sewer Connection.....								3,600	54,500	
TOTAL.....								11,400	55,200	
KARL HOLTON BOYS' CAMP, (8403) (5), SAN FERNANDO										
.16 Sprinkler System.....									17,000	
.18 Sewage Disposal System.....									52,500	
.22 Day Room Expansion.....		800		33,000	1,000				34,800	34,800
.23 Enclosing Wall.....				119,840	6,400				126,240	126,240
.24 Security Dormitory.....		4,000	20,000						142,000	24,000
TOTAL.....		4,800	20,000	152,840	7,400		1,001		372,540	185,040

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps										
DR. VIERLING KERSEY BOYS'CAMP, (9608) (5), OLIVE VIEW										
.02 Building and Site Development		10,000			10,000			68,000	1,420,000	20,000
.03 Equipment									48,000	
.04 Water Development		7,000			4,000				111,000	11,000
TOTAL		17,000			14,000		19,493	68,000	1,579,000	31,000
VERNON KILPATRICK BOYS' CAMP, (9617) (4&5), MALIBU										
.20 Administration Building Expansion								5,200	55,100	
.21 Master Plan		5,000							5,000	5,000
.22 Service Building									70,100	
.23 Equipment, Administrative Building									4,300	
.24 Enclosing Wall		10,000		120,000	6,400				136,400	136,400
TOTAL		15,000		120,000	6,400		2,346		270,900	141,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps										
WILLIAM MENDENHALL BOYS' CAMP, (8410) (5), LAKE HUGHES										
.12 Pump Shelter									1,200	
.13 Air Conditioning				9,000					9,000	9,000
TOTAL				9,000					10,200	9,000
JOHN MUNZ BOYS' CAMP, (9609) (5), LAKE HUGHES										
.08 Day Room Expansion									50,200	
.14 Fencing and Utilities								4,515	2,500	
.15 Air Condition Dormitory				10,000				9,000f	10,000	10,000
TOTAL				10,000				13,515	62,700	10,000
JOSEPH PAIGE BOYS' CAMP, (9611) (1), LA VERNE										
.05 Day Room Expansion									56,700	
GLENN ROCKEY BOYS' CAMP, (8392) (1), LA VERNE										
.27 Access Road		500		12,000	2,000		3,881	800	24,500	14,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps										
JOE SCOTT BOYS' CAMP, (8406) (5), SAUGUS										
.14 Water Development, Phase II..									58,000	
.18 Day Room Expansion.....									55,500	
.20 Air Conditioning, Dormitory..				9,000					9,000	9,000
TOTAL.....				9,000					122,500	9,000
KENYON J. SCUDDER BOYS' CAMP, (8391) (5), SAUGUS										
.18 Sewer Connection.....								3,500	74,500	
.20 Air Conditioning, Domitory...				9,000					9,000	9,000
TOTAL.....				9,000				3,500	83,500	9,000
TOTAL, PROBATION-CAMPS.....		87,800	20,000	839,840	41,400		$ 26,721	$ 102,415	$ 3,217,840	$ 989,040

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued Probation Department -Continued Juvenile Hall Facilities										
JUVENILE HALL, (8386) (3)										
.26 Master Plan		5,000					$	$	$ 5,000	$ 5,000
.48 Addition to Building 4-B									22,500	
.51 Demolition of Existing Boys' School and Site Development		10,000		100,000	4,500			1,311	194,900	114,500
.53 Equipment						24,300			24,300	24,300
.57 Transportation Office Building									20,000	
.58 Emergency Electrical Power		12,000						43,987	117,500	12,000
.59 Boys' Dining Room 12-B									128,400	
.60 Land Acquisition	100,000								100,000	100,000
TOTAL	100,000	27,000		100,000	4,500	24,300	820,431	45,298	612,600	255,800
LOS PADRINOS JUVENILE HALL, (9606) (1)										
.07 Expansion, Phase II		27,000			10,000			207,000	3,237,000	37,000
.10 Area Drainage									3,700	
TOTAL		27,000			10,000		907	207,000	3,240,700	37,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Juvenile Hall Facilities										
MACLAREN HALL, (8417) (1)										
.15 Replacement.....		25,000	275,000				29,850		5,800,000	300,000
SAN FERNANDO VALLEY JUVENILE HALL, (9607) (5)										
.15 Service Building Addition....		3,000			5,000			5,800	102,000	8,000
.25 Boys' and Girls' Security Building.....		10,000			12,000			57,000	1,322,000	22,000
.29 Alterations, Boys Dining Room				8,800					8,800	8,800
.30 Heating and Refrigeration Plant Expansion.....		15,000			7,700				192,700	22,700
.31 Administration Building and Kitchen Modifications.....		5,000			3,000				138,000	8,000
.32 Chain Link Fencing Yarnell to Filbert.....				5,700				5,400f	5,700	5,700
.33 Pedestrian Underpass.....									43,600	
.34 Day Room Expansion.....		24,000			12,000				378,000	36,000
TOTAL.....		57,000		14,500	39,700		50,179	68,200	2,190,800	111,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Juvenile Hall Facilities										
SOUTH BAY JUVENILE HALL, (8389) (4)										
.01 Land Acquisition	2,000,000								2,000,000	2,000,000
.02 Building		7,800	70,000						77,875	77,800
TOTAL	2,000,000	7,800	70,000						2,077,875	2,077,800
TOTAL, PROBATION-JUVENILE HALL FACILITIES	2,100,000	143,800	345,000	114,500	54,200	24,300	$ 901,367	$ 320,498	$13,921,975	$ 2,781,800

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Schools for Girls										
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)										
.15 Administration Building Expansion		2,500		143,000	7,000		$	$	$ 152,500	$ 152,500
.16 Equipment, Administration Building						7,000			7,000	7,000
TOTAL		2,500		143,000	7,000	7,000	3,856		159,500	159,500
TOTAL, PROBATION-SCHOOLS FOR GIRLS		2,500		143,000	7,000	7,000	$ 3,856	$	$ 159,500	$ 159,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
ANTELOPE VALLEY DISPATCHING CENTER, (7591) (5), 421 WEST AVENUE M, LANCASTER										
.04 Drill Tower Addition.....							$	$	$ 7,100	$
CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN, (7564) (3), CITY TERRACE										
.24 Master Development Plan.....		3,000						2,000	3,000	3,000
.25 Additional Parking Facilities.....									6,000	
.26 Grounds Maintenance Building.				6,000					6,000	6,000
.27 Landscaping Improvements.....				9,000					20,000	9,000
TOTAL.....		3,000		15,000			3,675	2,000	35,000	18,000
FIRE COMBAT TRAINING CENTER, (7524) (3), CITY TERRACE										
.16 Dormitory Addition.....		9,200							70,200	9,200
.17 Vehicle Storage Building (1,350± sq. ft.).....		500		30,000	2,500			4,200f	33,000	33,000
.18 Hose Room (165± sq. ft.).....				2,500					2,500	2,500
TOTAL.....		9,700		32,500	2,500			4,200	105,700	44,700

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden -Continued										
FIRE STATION NO. 46, (REPLACEMENT) (7523) (5), LOS ANGELES COUNTY -OLIVE VIEW MEDICAL CENTER, SYLMAR										
.01 Fire Station (3,700± sq. ft.)									19,000	
FIRE STATION NO. 59, (REPLACEMENT) (7583) (2), HARBOR GENERAL HOSPITAL, TORRANCE										
.01 Fire Station (2,000± sq. ft.)									99,000	
.03 Equipment.....									2,500	
TOTAL.....									101,500	
FIRE STATION NO. 62 (REPLACEMENT), (7549) (1), CLAREMONT										
.01 Land Acquisition.....									21,000	
FIRE STATION NO. 65 (REPLACEMENT), (7550) (5), VENTURA FREEWAY AND KANAN ROAD, AGOURA										
.02 Fire Station (4,000± sq. ft.)		7,000	15,000						22,000	22,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 66 (REPLACEMENT), (7559) (5), 2764 E. NEW YORK DR., PASADENA										
.02 Fire Station (3,700± sq. ft.)									19,000	
FIRE STATION NO. 70, (7577) (4), 3970 SOUTH CARBON CANYON ROAD, MALIBU										
.05 Sewer Connection.....									6,500	
FIRE STATION NO. 74 (REPLACEMENT), (7538) (5), KAGEL CANYON ROAD, SAN FERNANDO										
.01 Land Acquisition.....	30,000								30,000	30,000
.02 Fire Station (3,700± sq. ft.)								2,500	179,000	
.03 Equipment.....									3,500	
TOTAL.....	30,000						1,521	2,500	212,500	30,000
FIRE STATION NO. 75 (REPLACEMENT), (7510) (5), LAKE MANOR DRIVE, CHATSWORTH										
.02 Fire Station (3,700± sq. ft.)		7,000	15,000						179,000	22,000
.03 Equipment.....									3,500	
TOTAL.....		7,000	15,000				1,000		182,500	22,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 79 (REPLACEMENT), (7551) (5), 30666 NORTH VALYERMO ROAD, VALYERMO										
.01 Fire Station (3,700± sq. ft.)		15,000		163,000	7,500			3,000	185,500	185,500
.02 Equipment.....						3,500			3,500	3,500
TOTAL.....		15,000		163,000	7,500	3,500	1,472	3,000	189,000	189,000
FIRE STATION NO. 80 (REPLACEMENT), (7552) (5), 1533 WEST SIERRA HIGHWAY, PALMDALE										
.02 Fire Station (4,000± sq. ft.)									27,000	
FIRE STATION NO. 81 (REPLACEMENT), (7572) (5), 13023 WEST SIERRA HIGHWAY, SAUGUS										
.02 Fire Station (3,700± sq. ft.)		10,000						3,000	15,000	10,000
FIRE STATION NO. 99, (7580) (4), PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU										
.02 Fire Station (3,700± sq. ft.)		7,000	15,000						179,000	22,000
.03 Equipment.....									3,500	
TOTAL.....		7,000	15,000				350		182,500	22,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 108, (7589) (5), 1901 STONEHOUSE ROAD, SIERRA MADRE										
.02 Fire Station.....				147,882	7,000				154,882	154,882
FIRE STATION NO. 114 (REPLACEMENT), (7584) (5), MIRA LOMA FACILITY, ANTELOPE VALLEY										
.01 Fire Station (3,700± sq. ft.)									19,000	
FIRE STATION NO. 119, (7547) (5), MULHOLLAND HIGHWAY AND BACKUS ROAD, MALIBU										
.01 Land Acquisition.....	30,000								30,000	30,000
.02 Fire Station (5,600± sq. ft.)									25,000	
TOTAL.....	30,000								55,000	30,000
FIRE STATION NO. 124, (7507) (5), VICINITY OF FILBERT AND BRADLEY, SYLMAR										
.02 Fire Station (3,700± sq. ft.)								11,000	152,300	
.03 Equipment.....									3,500	
TOTAL.....							1,771	11,000	155,800	

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 126, (7509) (5), HASLEY CANYON AND DEL VALLE										
.01 Land Acquisition.....	14,000								14,000	14,000
.02 Fire Station (3,700± sq. ft.)									22,000	
TOTAL.....	14,000								36,000	14,000
FIRE STATION NO. 128, (7500) (5), 128 MOUNT GLEASON AND PLAIN-VIEW, LOS ANGELES										
.02 Fire Station (3,700± sq. ft.)		6,000	15,000					500	163,000	21,000
.03 Equipment.....									3,500	
TOTAL.....		6,000	15,000				600	500	166,500	21,000
FIRE STATION NO. 130, (7517) (5), VICINITY OF THREE POINTS, PINE CANYON AREA										
.02 Fire Station (3,700± sq. ft.)		6,000	15,000					500	173,300	21,000
.03 Water Development.....		5,000							5,000	5,000
.04 Equipment.....									3,500	
TOTAL.....		11,000	15,000					500	181,800	26,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 131, (7521) (5), VICINITY OF HIGHWAY 138 AND GOLDEN STATE FREEWAY, GORMAN										
.01 Land Acquisition.....	7,000								7,000	7,000
.02 Fire Station (3,700± sq. ft.)		7,000	15,000						22,000	22,000
TOTAL.....	7,000	7,000	15,000						29,000	29,000
FIRE STATION NO. 132, (7595) (3), LARGA VISTA										
.01 Land Acquisition.....									12,000	
FIRE STATION NO. 133, (7514) (4), PACIFIC COAST HIGHWAY AND TUNA CANYON, MALIBU										
.01 Land Acquisiiton.....	75,000								75,000	75,000
FIRE STATION NO. 134, (7513) (4), LOBO CANYON AND TRIUNFO CREEK, MALIBU AREA										
.01 Land Acquisition.....	22,000								22,000	22,000
FIRE STATION NO. 135, (7512) (5), MULHOLLAND HIGHWAY AND STUNT ROAD, MALIBU										
.01 Land Acquisition.....									15,000	

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 136, (7511) (4), MULHOLLAND AND WEINERT, MALIBU										
.01 Land Acquisition.....									14,000	
FIRE STATION NO. 137, (7516) (5), SADDLE PEAK AND TUNA CANYON, MALIBU										
.01 Land Acquisition.....									14,000	
FIRE STATION NO. 138, (7560) (5), SADDLE PEAK AND PIUMA ROAD, MALIBU										
.01 Land Acquisition.....									14,000	
FIRE STATION NO. 139, (7596) (5), AGUA DULCE										
.01 Land Acquisition.....	12,000								12,000	12,000
FIRE STATION NO. 148, (7518) (4), SOLSTICE CANYON AND PACIFIC COAST HIGHWAY, MALIBU										
.01 Land Acquisition.....									14,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 149, (7520) (5), LAKE HUGHES ROAD, CASTAIC										
.02 Fire Station (3,700± sq. ft.)		6,000		145,000	4,000			500	155,000	155,000
.03 Equipment						3,500			3,500	3,500
TOTAL		6,000		145,000	4,000	3,500	300	500	158,500	158,500
FIRE STATION "K", (7522) (4), CORRAL CANYON-NEWELL TRACT, MALIBU										
.01 Land Acquisition									14,000	
FIRE TELEPHONE LINE CONSTRUCTION, (7569)										
.77 Line Construction, P-9 to Fire Station No. 99									1,500	
.78 Line Construction, P-114 to Fire Station No. 124				1,100					1,100	1,100
.82 Line Construction, P-7 to Fire Station No. 65									700	
.83 Line Construction, P-101 to Fire Station No. 75									100	
TOTAL				1,100			4,705		3,400	1,100

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FORESTRY CAMP NO. 1, (7502) (5), VICINITY OF THREE POINTS, PINE CANYON AREA										
.02 Forestry Camp(10,000± sq.ft.)		9,300	23,200						354,500	32,500
.03 Equipment.....									30,000	
.04 Master Development Plans.....		3,000							3,000	3,000
TOTAL.....		12,300	23,200				100		387,500	35,500
HENNINGER FLATS PLANTATION, (7553) (5), HENNINGER NURSERY, MOUNT WILSON TOLL ROAD										
.11 Administration Building.....				10,000					10,000	10,000
JUVENILE FORESTRY CAMP NO. 3, (7593) (5), 1301 N. LAS VIRGENES ROAD, CALABASAS										
.02 Driveway Paving.....				5,600			999		5,600	5,600
PACOIMA HELICOPTER FACILITIES, (7562) (5)										
.08 Sheriff Department Equipment.						10,000			10,000	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE- Continued										
Forester and Fire Warden -Continued										
PACOIMA WAREHOUSE, (7554) (5), 12605 OSBORNE AVENUE, PACOIMA										
.13 Stock Warehouse (15,000± sq. ft.).....					1,500			285,973	1,500	1,500
.14 Welding Shop (2,000± sq. ft.)		4,000						2,800	109,500	4,000
.16 Automotive Repair Shop (7,500± sq. ft.).....									158,700	
.24 Master Development Plans.....		4,000	20,000						24,000	24,000
.25 Transport Storage Building Addition (2,600± sq. ft.)....								2,100	83,700	
.27 Water System Rehabilitation..									3,000	
.28 Vehicle Storage Building Addition (3,000± sq. ft.)....								2,400	3,000	
.31 Equipment, Automotive Repair Shop.....									37,600	
.32 Equipment, Welding Shop.....									5,500	
.33 Supplies Storage Building....									19,500	
.34 Weed Abatement Storage Building (3,500± sq. ft.)....									52,000	
.35 Entrance Driveway.....				8,000					8,000	8,000
.36 Paving Driveway Area.....									31,700	
TOTAL.....		8,000	20,000	8,000	1,500		8,365	293,273	537,700	37,500
TOTAL, FORESTER AND FIRE WARDEN...	190,000	109,000	133,200	528,082	22,500	17,000	$ 24,858	$ 320,473	$ 3,261,982	$ 999,782

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-PROTECTIVE INSPECTION										
Department of Weights and Measures										
SOUTH COUNTY BRANCH OFFICE, (7718) (1)										
.01 Land Acquisition.....							$	$	$ 10,000	$
.06 Calibration and Meter Testing Relocation, Phase II.....		2,000		115,000	6,000			12,000	123,000	123,000
.07 Calibration and Meter Testing Relocation, Phase III.....		13,000							13,000	13,000
.08 Building Services-Equipment..									120	
TOTAL.....		15,000		115,000	6,000		41,904	12,000	146,120	136,000
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....		15,000		115,000	6,000		$ 41,904	$ 12,000	$ 146,120	$ 136,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER										
Medical Examiner-Coroner										
CHIEF MEDICAL EXAMINER-HOSPITAL ADMINISTRATION BUILDING, (7832) (3)										
.01 Building					32,000		$	$ 22,000	$ 32,000	$ 32,000
.03 Equipment						640,000			640,000	640,000
TOTAL					32,000	640,000	46,483	22,000	672,000	672,000
TOTAL, CHIEF MEDICAL EXAMINER-CORONER					32,000	640,000	$ 46,483	$ 22,000	$ 672,000	$ 672,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER-Continued										
Department of Animal Control										
ANIMAL SHELTER NO. 1, (7711) (1), 11258 SOUTH GARFIELD AVENUE, DOWNEY										
.22 Equipment, Utility and Kennel Buildings.....							$ 20,378	$	$ 115	$
ANIMAL SHELTER NO. 6, (7716) (5), U.S. HIGHWAY 99 AND PARKER ROAD, CASTAIC										
.02 Facility.....		30,000		345,000	2,200			5,000	377,200	377,200
.03 Equipment.....									23,200	
TOTAL.....		30,000		345,000	2,200		436	5,000	400,400	377,200
ANIMAL SHELTER NO. 7, (7717) (5), LAS VIRGENES										
.02 Facilities.....		30,000						6,000	387,700	30,000
.03 Equipment.....									23,200	
TOTAL.....		30,000					1,522	6,000	410,900	30,000
TOTAL, DEPARTMENT OF ANIMAL CONTROL.....		60,000		345,000	2,200		$ 22,336	$ 11,000	$ 811,415	$ 407,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER-Continued										
Human Relations Commission										
OAK GROVE BOYS' CAMP, (8394) (1), AZUSA										
.29 Bridge Replacement.....				113,700	6,400		$	$	$ 120,100	$ 120,100
TOTAL, HUMAN RELATIONS COMMISSION.				113,700	6,400		$	$	$ 120,100	$ 120,100
TOTAL, PUBLIC PROTECTION.....	4,260,000	681,900	1,086,800	3,758,032	389,200	2,428,300	$ 1,838,421	$ 1,368,186	$33,339,867	$ 12,604,232

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
HEALTH AND SANITATION										
Air Pollution Control District										
AIR POLLUTION CONTROL DISTRICT BUILDING, (7446) (3)										
.08 Elevator Improvements.....		9,100					$	$	$ 9,100	$ 9,100
TOTAL, AIR POLLUTION CONTROL DISTRICT.....		9,100					$	$	$ 9,100	$ 9,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department										
ANTELOPE VALLEY DISTRICT HEALTH CENTER, (7474) (5), LANCASTER										
.01 Building.....							$	$	$ 24,000	$
EAST LOS ANGELES DISTRICT HEALTH CENTER, (7455) (3), 670 SOUTH FERRIS AVENUE										
.09 Heating and Air Conditioning.				10,000				10,000f	10,000	10,000
EAST LOS ANGELES HEALTH CENTER, (NEW), (7480) (3)										
.02 Building.....		5,000	40,000						304,000	45,000
HARBOR COMPREHENSIVE HEALTH CENTER, (7478) (2)										
.02 Building.....		5,000	40,000						65,000	45,000
HEALTH DEPARTMENT CENTRAL ADMINISTRATIVE HEADQUARTERS BUILDING, (7467) (3)										
.02 Building.....					45,000			55,000	45,000	45,000
.03 Equipment.....						250,000		286,000	250,000	250,000
.04 Mechanical Department Equipment.....						10,485			10,485	10,485
.05 Building Services-Equipment..						15,000			15,000	15,000
TOTAL.....					45,000	275,485	77,159	341,000	320,485	320,485

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FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)										
.02 Building.....		17,000	70,000					12,575	87,000	87,000
NORTHEAST DISTRICT HEALTH CENTER, (7454) (3), 2032 MARENGO STREET										
.02 Building Addition.....		5,000			17,000			11,000	655,000	22,000
.04 Equipment.....						17,310			17,310	17,310
TOTAL.....		5,000			17,000	17,310	65,311	11,000	672,310	39,310
PICO RIVERA HEALTH SUBCENTER, (7472) (1), 6336 SOUTH PASSONS BOULEVARD										
.01 Building.....					23,000			13,000	23,000	23,000
.02 Equipment.....						35,000			35,000	35,000
TOTAL.....					23,000	35,000	7,731	13,000	58,000	58,000
SAN DIMAS HEALTH SUBCENTER, (7475) (1)										
.02 Building.....		10,000	28,500						38,500	38,500
SOUTH BAY CITIES HEALTH SUBCENTER, (7479) (4)										
.01 Land Acquisition.....									130,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
SOUTHEAST COMPREHENSIVE HEALTH CENTER, (7476) (2)										
.01 Land Acquisition.....	40,000							300,000	40,000	40,000
.02 Building.....		20,000	225,000					37,000	245,000	245,000
TOTAL.....	40,000	20,000	225,000					337,000	285,000	285,000
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2), 3834 SOUTH WESTERN AVENUE										
.03 Building Addition.....		9,000	32,000					13,000	374,500	41,000
VENICE HEALTH SUBCENTER, (7473) (4)										
.03 Equipment.....							4,187		400	
WEST DISTRICT HEALTH CENTER, (7463) (4), 2509 PICO BOULEVARD										
.03 Equipment.....						2,300	281,290	56,700	2,300	2,300
WEST VALLEY DISTRICT HEALTH CENTER, (7471) (5), CANOGA PARK										
.01 Land Acquisition.....									220,000	

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FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
WILMINGTON HEALTH SUBCENTER, (7468) (4)										
.02 Building.....		3,500		335,500	12,000				351,000	351,000
.03 Equipment.....						27,000			27,000	27,000
TOTAL.....		3,500		335,500	12,000	27,000	59,445		378,000	378,000
TOTAL, HEALTH DEPARTMENT.....	40,000	74,500	435,500	345,500	97,000	357,095	$ 495,123	$ 794,275	$ 2,969,495	$ 1,349,595
TOTAL, HEALTH AND SANITATION.....	40,000	83,600	435,500	345,500	97,000	357,095	$ 495,123	$ 794,275	$ 2,978,595	$ 1,358,695

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
Public Social Services										
ANTELOPE VALLEY FAMILY AIDS DISTRICT OFFICE, (9004) (5)										
.01 Land Acquisition							$	$	$ 160,000	$
.02 Building									110,000	
TOTAL									270,000	
BALDWIN PARK ADULT AIDS DISTRICT OFFICE, (9037) (1)										
.01 Land Acquisition									285,000	
.02 Building									110,000	
TOTAL									395,000	
BANNING FAMILY AIDS DISTRICT OFFICE, (9033) (4)										
.01 Land Acquisition									300,000	
.02 Building									110,000	
TOTAL									410,000	
BELLFLOWER FAMILY AIDS DISTRICT OFFICE, (9019) (1)										
.01 Land Acquisition	325,000								325,000	325,000
.02 Building									110,000	
TOTAL	325,000								435,000	325,000

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
CULVER CITY ADULT AIDS DISTRICT OFFICE, (9022) (2)										
.01 Land Acquisition.....									335,000	
.02 Building.....									110,000	
TOTAL.....									445,000	
FIRESTONE FAMILY AIDS DISTRICT OFFICE, (9041) (2)										
.01 Land Acquisition.....									250,000	
.02 Building.....									110,000	
TOTAL.....									360,000	
GARDENA FAMILY AIDS DISTRICT OFFICE, (9028) (2)										
.01 Land Acquisition.....									325,000	
.02 Building.....									110,000	
TOTAL.....									435,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
GLENDALE FAMILY AIDS DISTRICT OFFICE, (9002) (5)										
.01 Land Acquisition.....									400,000	
.02 Building.....									110,000	
TOTAL.....									510,000	
HARBOR FAMILY AIDS DISTRICT OFFICE, (9003) (4)										
.01 Land Acquisition.....	300,000								300,000	300,000
.02 Building.....									110,000	
TOTAL.....	300,000								410,000	300,000
HOLLYWOOD ADULT AIDS DISTRICT OFFICE, (9035) (3)										
.01 Land Acquisition.....									350,000	
.02 Building.....									110,000	
TOTAL.....									460,000	

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
HUNTINGTON PARK FAMILY AIDS DISTRICT OFFICE, (9040) (2)										
.01 Land Acquisition.....									300,000	
.02 Building.....									110,000	
TOTAL.....									410,000	
HYDE PARK FAMILY AIDS DISTRICT OFFICE, (9027) (2)										
.01 Land Acquisition.....									350,000	
.02 Building.....									110,000	
TOTAL.....									460,000	
JORDAN FAMILY AIDS DISTRICT OFFICE, (9031) (2)										
.01 Land Acquisition.....									375,000	
.02 Building.....									110,000	
TOTAL.....									485,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
LA PUENTE FAMILY AIDS DISTRICT OFFICE, (9029) (1)										
.01 Land Acquisition.....									280,000	
.02 Building.....									110,000	
TOTAL.....									390,000	
LINCOLN HEIGHTS FAMILY AIDS DISTRICT OFFICE, (9006) (3)										
.01 Land Acquisition.....									325,000	
.02 Building.....									110,000	
TOTAL.....									435,000	
LOCKE FAMILY AIDS DISTRICT OFFICE, (9038) (2)										
.01 Land Acquisition.....									250,000	
.02 Building.....									110,000	
TOTAL.....									360,000	

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
LYNWOOD FAMILY AIDS DISTRICT OFFICE, (9012) (2)										
.01 Land Acquisition.....									285,000	
.02 Building.....									110,000	
TOTAL.....									395,000	
METRO-CENTURY FAMILY AIDS DISTRICT OFFICE, (9034) (2)										
.01 Land Acquisition.....									250,000	
.02 Building.....									110,000	
TOTAL.....									360,000	
METRO EAST FAMILY AIDS DISTRICT OFFICE, (9005) (3)										
.01 Building.....					20,000		32,145	94,000	30,000	20,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
METRO OAS ADULT AIDS DISTRICT OFFICE, (9017) (2)										
.01 Land Acquisition.....									325,000	
.02 Building.....									110,000	
TOTAL.....									435,000	
MONROVIA FAMILY AIDS DISTRICT OFFICE, (9020) (1)										
.02 Building.....									110,000	
PARAMOUNT FAMILY AIDS DISTRICT OFFICE, (9015) (2)										
.01 Land Acquisition.....									325,000	
.02 Building.....									110,000	
TOTAL.....									435,000	
POMONA FAMILY AIDS DISTRICT OFFICE, (9007) (1)										
.01 Land Acquisition.....									325,000	
.02 Building.....									110,000	
TOTAL.....									435,000	

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
SAN FERNANDO VALLEY ADULT AIDS DISTRICT OFFICE, (9008) (5)										
.01 Land Acquisition.....									1,600,000	
SOUTH CENTRAL FAMILY AIDS DISTRICT OFFICE, (9000) (2)										
.02 Building.....					21,000		90,782	19,387	31,000	21,000
SOUTHEAST ADULT AIDS DISTRICT OFFICE, (9011) (3)										
.01 Land Acquisition.....	315,000							315,000	315,000	315,000
.02 Building.....									110,000	
TOTAL.....	315,000							315,000	425,000	315,000
SOUTH GATE FAMILY AIDS DISTRICT OFFICE, (9039) (2)										
.01 Land Acquisition.....									300,000	
.02 Building.....									110,000	
TOTAL.....									410,000	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
SOUTH PASADENA ADULT AIDS DISTRICT OFFICE, (9030) (5)										
.01 Land Acquisition.....									400,000	
.02 Building.....									110,000	
TOTAL.....									510,000	
TEMPLE CITY ADULT AIDS DISTRICT OFFICE, (9036) (1)										
.01 Land Acquisition.....									325,000	
.02 Building.....									110,000	
TOTAL.....									435,000	
TORRANCE ADULT AIDS DISTRICT OFFICE, (9024) (2)										
.01 Land Acquisition.....									385,000	
.02 Building.....									110,000	
TOTAL.....									495,000	

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
VENICE FAMILY AIDS DISTRICT OFFICE, (9032) (4)										
.01 Land Acquisition.....									325,000	
.02 Building.....									110,000	
TOTAL.....									435,000	
WELFARE BUILDING (EXISTING), (7722) (2)										
.07 Elevator Improvements.....							6,124		106,200	
WEST LONG BEACH ADULT AIDS DISTRICT OFFICE, (9026) (4)										
.01 Land Acquisition.....									300,000	
.02 Building.....									110,000	
TOTAL.....									410,000	
WRIGLEY FIELD FAMILY AIDS DISTRICT OFFICE, (9014) (2)										
.01 Land Acquisition.....									285,000	
.02 Building.....									110,000	
TOTAL.....									395,000	
TOTAL, PUBLIC SOCIAL SERVICES.....	940,000				41,000		$ 129,051	$ 428,387	$14,122,200	$ 981,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Urban Affairs										
FLORENCE-FIRESTONE COMPREHENSIVE CHILD CARE CENTER, (9075) (2)										
.01 Land Acquisition.....	75,000						$	$	$ 75,000	$ 75,000
FLORENCE-FIRESTONE MULTI-PURPOSE SERVICE CENTER, (9076) (2)										
.01 Land Acquisition.....	70,000								70,000	70,000
.02 Building.....		12,000	32,000	486,386	14,860				545,246	545,246
TOTAL.....	70,000	12,000	32,000	486,386	14,860				615,246	615,246
WILLOWBROOK COMPREHENSIVE CHILD CARE CENTER, (9090) (2)										
.01 Land Acquisition.....	50,000								50,000	50,000
WILLOWBROOK MULTI-PURPOSE SERVICE CENTER, (9091) (2)										
.01 Land Acquisition.....	70,000								70,000	70,000
.02 Building.....		12,000	32,000	461,386	14,860				520,246	520,246
TOTAL.....	70,000	12,000	32,000	461,386	14,860				590,246	590,246
TOTAL, URBAN AFFAIRS.....	265,000	24,000	64,000	947,772	29,720		$	$	$ 1,330,492	$ 1,330,492

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
HOSPITALS-ADMINISTRATION										
EMERGENCY POWER, (7730)										
.02 Feasibility study.....			35,000				$	$ 2,000	$ 35,000	$ 35,000
TOTAL, HOSPITALS-ADMINISTRATION.			35,000				$	$ 2,000	$ 35,000	$ 35,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-										
ACTON REHABILITATION CENTER										
HOUSEKEEPING BUILDING, (9576) (5)										
.01 Building				4,400		300	$	$	$ 4,400	$ 4,400
.02 Equipment									300	300
TOTAL				4,400		300			4,700	4,700
INFIRMARY BUILDING (NEW), (8331) (5)										
.01 Building		2,000	20,000						22,000	22,000
.02 Equipment									17,650	
TOTAL		2,000	20,000						39,650	22,000
KITCHEN AND DINING BUILDING, (8330) (5)										
.05 Storage Room Expansion				2,500					2,500	2,500
MASTER DEVELOPMENT PLAN (9575) (5)										
.01 Master Plan									10,000	

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-										
ACTON REHABILITATION CENTER										
-Continued										
RECREATION BUILDING, (8353) (5)										
.01 Building.....									30,000	
.02 Equipment.....									2,200	
TOTAL.....									32,200	
WATER DEVELOPMENT, (8357) (5)										
.04 Reservoirs and Water Mains Phase III.....		4,000						5,000	109,000	4,000
MIRA LOMA REHABILITATION CENTER										
DISPENSARY, (9106) (5)										
.02 Building Addition.....		1,000		5,000					6,000	6,000
.03 Equipment.....									300	
TOTAL.....		1,000		5,000					6,300	6,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-WARM SPRINGS REHABILITATION CENTER										
DISPENSARY, (8377) (5)										
.01 Building Addition.....				3,500					3,500	3,500
.02 Equipment.....						1,200			1,200	1,200
TOTAL.....				3,500		1,200			4,700	4,700
MASTER DEVELOPMENT PLAN (8368) (5)										
.01 Master Plan.....									10,000	
OCCUPATIONAL THERAPY SHOP, (8376) (5)										
.01 Building Addition.....				3,500					3,500	3,500
.02 Equipment.....						2,600			2,600	2,600
TOTAL.....				3,500		2,600			6,100	6,100
SEWAGE DISPOSAL SYSTEM, (8365) (5)										
.03 Oxidation Basin Modification.		4,000		24,000	2,500				30,500	30,500
.04 Equipment.....									2,500	
TOTAL.....		4,000		24,000	2,500				33,000	30,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Antelope Valley Rehabilitation Centers-WARM SPRINGS REHABILITATION CENTER-Continued										
WATER DEVELOPMENT, (8364) (5)										
.07 Water Storage Reservoir (1,000,000 gallons).....								2,000	110,000	
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....		11,000	20,000	42,900	2,500	4,100	$	$ 7,000	$ 368,150	$ 80,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Harbor General Hospital										
CAFETERIA IMPROVEMENT, (7980) (2)										
.01 Cafeteria Alterations.....		9,000		330,000	6,000		$	$ 39,700	$ 345,000	$ 345,000
CENTRAL HEATING AND REFRIGERATION PLANT, (7981) (2)										
.03 Central Plant Expansion.....									208,000	
HARBOR GENERAL HOSPITAL, (7973) (2)										
.10 Relocatable Buildings.....							19,755		242,000	
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)										
.02 Acute Unit and Clinic Addition.....		50,000	1,100,000				1,428	8,000	1,150,000	1,150,000
LAUNDRY BUILDING, (7982) (2)										
.02 Repair Floors.....		3,500		20,000	2,200				25,700	25,700

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-Harbor General Hospital-Continued										
MASTER PLAN UNIT II, (7970) (2)										
.01 Master Plan Unit II.....			25,000						25,000	25,000
MULTI-USE STRUCTURE, (7412) (2)										
.02 Building.....		1,000		26,000	2,600		113,324		29,600	29,600
PSYCHIATRIC OUT-PATIENT FACILITY, (7902) (2)										
.01 Remodel.....									18,000	
RESPIRATORY DISEASE CENTER, (7999) (2)										
.02 Building.....									108,500	
SITE IMPROVEMENTS, (7990) (2)										
.09 Unit II Parking, Phase I.....									119,000	
.10 Resurface Roads, Phase I.....									25,700	
TOTAL.....									144,700	
TOTAL, HOSPITALS-HARBOR GENERAL HOSPITAL.....		63,500	1,125,000	376,000	10,800		$ 134,507	$ 47,700	$ 2,296,500	$ 1,575,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-Martin Luther King, Jr. General Hospital										
MARTIN LUTHER KING, JR. GENERAL HOSPITAL, (8005) (2)										
.01 Land Acquisition.....	700,000						$	$ 700,000	$ 700,000	$ 700,000
.02 Building.....					80,000			196,000	80,000	80,000
.08 Interns' and Resident Physicians' Building.....		6,000			40,000			34,800	46,000	46,000
.09 Off-Site Water Development...		36,000		400,000	11,000				447,000	447,000
.10 Master Plan.....								5,200	10,000	
.11 Realignment of 120th Street..				51,100					51,100	51,100
.12 Solid Waste Disposal Unit....		6,800							14,500	6,800
.15 Central Plant Equipment.....		10,000	42,000						52,000	52,000
.16 Distribution Tunnel.....		9,000	39,000						48,000	48,000
.17 Additional Parking.....		8,000	15,000						23,000	23,000
.18 Access Road.....		10,000	32,000						42,000	42,000
TOTAL.....	700,000	85,800	128,000	451,100	131,000		539,594	936,000	1,513,600	1,495,900

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-Martin Luther King, Jr. General Hospital-Continued										
PSYCHIATRIC AND CLINICAL SCIENCES BUILDING, (8006) (2)										
.01 Building.....		15,000	485,000					90,000	535,000	500,000
SERVICES AND SUPPLY BUILDING WITH STRUCTURED PARKING, (8008) (2)										
.02 Building and Parking Structure.....		24,000	127,000					20,000	151,000	151,000
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	700,000	124,800	740,000	451,100	131,000		$ 539,594	$ 1,046,000	$ 2,199,600	$ 2,146,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4)										
.01 Land Acquisition.....							$	$	$ 385,000	$
.07 Elevator Replacement Building "C".....		16,900		130,000	6,900			9,500	153,800	153,800
.10 Central Clock System.....									29,200	
.11 Air Condition Main Kitchen...		2,200		12,000	1,200				15,400	15,400
.12 Kitchen Alterations.....		5,000							34,700	5,000
.18 Can Sterilizer Enclosure Roof				1,500				4,500	1,500	1,500
.19 Replace Kitchen Dumb-Waiter..		11,400							91,100	11,400
.20 Sterilizer-Central Supply....		4,000							26,000	4,000
.21 Nurses' Communication System.									67,900	
.22 Emergency Power Service.....									26,000	
.23 Central Supply and Surgery Unit Addition.....									8,300	
.24 Clinic and Minor Treatment Rooms.....									15,900	
.25 Central Oxygen System.....									38,200	
.26 Alterations Electrical System									44,500	
.27 Master Plan.....									5,000	
TOTAL.....		39,500		143,500	8,100		24,918	14,000	942,500	191,100

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
SITE IMPROVEMENTS, (8322) (4)										
.01 Parking Lot Improvements, 14th Street.....									34,900	
STORAGE AND SHOP BUILDING, (8323) (4)										
.01 Storage and Shop Building....							10,016		42,300	
TOTAL, HOSPITALS-LONG BEACH EL CERRITO HOSPITAL.....		39,500		143,500	8,100		$ 34,934	$ 14,000	$ 1,019,700	$ 191,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach General Hospital										
MASTER DEVELOPMENT PLAN, (8104) (4)										
.01 Master Plan							$	$	$ 5,000	$
RENOVATIONS AND ADDITIONS, AREA I, (9394) (4)										
.05 Drainage Protection		4,700					49,350	3,500	35,400	4,700
SURGERY ADDITION, (8052) (4)										
.01 Addition					17,100			647,300	17,100	17,100
.02 Equipment						133,500			133,500	133,500
TOTAL					17,100	133,500	38,870	647,300	150,600	150,600
SURGERY AND X-RAY BUILDING, (8085) (4)										
.02 Surgery Ward Remodel		1,800		10,000	1,500				13,300	13,300
.03 Equipment						13,830			13,830	13,830
TOTAL		1,800		10,000	1,500	13,830			27,130	27,130
TOTAL, HOSPITALS-LONG BEACH GENERAL HOSPITAL		6,500		10,000	18,600	147,330	$ 88,220	$ 650,800	$ 218,130	$ 182,430

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -Olive View Medical Center										
INCINERATOR BUILDING, (9507) (5)										
.01 Building.....							$	$	$ 102,000	$
MASTER DEVELOPMENT PLAN, (8168) (5)										
.01 Development Plan.....		15,000							15,000	15,000
MEDICAL TREATMENT AND CARE FACILITY (REPLACEMENT UNIT), (8167) (5)										
.01 Building.....					1,500		68,649	93,300	1,500	1,500
.03 Equipment.....						239,000			239,000	239,000
TOTAL.....					1,500	239,000			240,500	240,500
SITE IMPROVEMENTS, (9496) (5)										
.06 Fencing, Olive View Drive....		500		18,000	2,000				20,500	20,500
.08 Parking Control Gates.....				11,800					11,800	11,800
.09 Comfort Stations, Parking Lots C, G, K.....									15,840	
.10 Fencing, East Boundary.....				3,750					3,750	3,750
TOTAL.....		500		33,550	2,000				51,890	36,050
TOTAL, HOSPITALS-LOS ANGELES COUNTY - OLIVE VIEW MEDICAL CENTER.....		15,500		33,550	3,500	239,000	$ 68,649	$ 93,300	$ 409,390	$ 291,550

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center										
ACUTE UNIT, (UNIT I), CLINICAL LABORATORY EXPANSION, (7805) (3)										
.01 Construction.....		12,000			10,000		$	$ 147,172	$ 1,222,000	$ 22,000
ACUTE UNIT, ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)										
.03 Electrical Distribution System, Phase III.....		20,000		500,000	18,000		82,512	36,500	538,000	538,000
ACUTE UNIT, ELEVATOR IMPROVEMENTS, (7830) (3)										
.05 Elevator Additions and Improvements.....					50,000		3,908	25,000	50,000	50,000
ACUTE UNIT, EMERGENCY CLINICAL LAB, (7852) (3)										
.01 Alterations.....		7,000	24,000						241,000	31,000
ACUTE UNIT, EMPLOYEE LOUNGE FACILITIES, (7746) (3)										
.01 Alterations.....									206,500	
ACUTE UNIT, JAIL WARD EXPANSION, (7785) (3)										
.01 Construction.....		10,000			7,000				817,000	17,000

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County										
-University of Southern California Medical Center -Continued										
ACUTE UNIT, MISCELLANEOUS ALTERATIONS, (7800) (3)										
.31 Redesign Dental Clinic.....									9,000	
.35 Admitting Room Improvements..					6,000			533,000	6,000	6,000
.36 Equipment.....						93,000			93,000	93,000
.37 Diagnostic and Evaluation Unit.....		10,000	70,650	456,000	14,200				550,850	550,850
.38 Replace Dumbwaiter.....									142,500	
.39 Equipment.....						74,800			74,800	74,800
TOTAL.....		10,000	70,650	456,000	20,200	167,800	61,462	533,000	876,150	724,650
ACUTE UNIT, (UNIT I), PHYSICAL THERAPY FACILITY, (7787) (3)										
.01 Construction.....									67,000	
ACUTE UNIT, (UNIT I), SURGERIES, (7779) (3)										
.01 Additional Surgeries.....		30,000			80,000			446,000	4,110,000	110,000
CALIFORNIA COLLEGE OF MEDICINE, (7750) (3)										
.01 Land Acquisition.....									2,200,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center -Continued										
CENTRAL SUPPLY FACILITY, (7814) (3)										
.01 Building		12,000	37,000						666,000	49,000
.03 Equipment									150,000	
TOTAL		12,000	37,000						816,000	49,000
COMMUNICATIONS BUILDING EXPANSION, (7770) (3)										
.01 Building Addition									133,000	
EMPLOYEES CLINIC AND BUSINESS SERVICE BUILDING, (7747) (3)										
.01 Prefabricated Building No. 1.								5,000	5,000	
.02 Prefabricated Building No. 2.								5,000	5,000	
TOTAL								10,000	10,000	
FLAMMABLE LIQUID STORAGE BUILDING, (7796) (3)										
.01 Building		7,000	14,000		5,000				219,200	26,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center -Continued										
LAUNDRY BUILDING (NEW), (7807) (3)										
.02 Building.....									32,000	
MASTER DEVELOPMENT PLAN, (7820) (3)										
.01 Master Plan.....		2,000	25,000				3,862	2,000	27,000	27,000
OUTPATIENT BUILDING, (7802) (3)										
.13 Dental Clinic Improvements...									17,500	
.15 Patient Access Study.....									19,000	
.16 Exterior Repairs.....		2,000		50,000	4,000			7,400	56,000	56,000
.17 Building Addition.....									13,000	
TOTAL.....		2,000		50,000	4,000		33,320	7,400	105,500	56,000
PARKING AREA EXPANSION, (7823) (3)										
.06 South End Parking Deck.....		11,000	60,000						71,000	71,000
.08 North End Parking Structure..					22,000			12,000	22,000	22,000
TOTAL.....		11,000	60,000		22,000		2,430	12,000	93,000	93,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center -Continued										
PHARMACY BUILDING (NEW), (7806) (3)										
.02 Building.....									48,000	
PSYCHIATRIC UNIT, (UNIT III), (7819) (3)										
.03 Building Alterations.....									60,500	
.08 Childrens Psychiatric Unit...									99,000	
.11 Air Conditioning.....									597,500	
.14 Patio Roof Recreation Area...									47,800	
.15 Exterior Repairs.....									35,500	
.16 Electrical Distribution.....									20,000	
TOTAL.....									860,300	
SATELLITE KITCHENS, (7781) (3)										
.01 Kitchens.....		21,000	115,000		34,000			117,594	1,580,000	170,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center -Continued										
SITE IMPROVEMENTS, (7790) (3)										
.13 Extension of Utilities, Phase I.....		4,000		285,000	10,500			5,754	299,500	299,500
.15 Electrical Distribution System, Phase IV.....		3,000	50,000					1,000	53,000	53,000
.19 Chilled Water Distribution For Air Conditioning, Unit I.									98,000	
TOTAL.....		7,000	50,000	285,000	10,500			6,754	450,500	352,500
SOLID WASTE DISPOSAL FACILITIES, (7850) (3)										
.01 All Units.....		30,000	210,000						240,000	240,000
UNIT IV, (CHILDRENS DIVISION BUILDING), (7739) (3)										
.10 Clinical Diagnostic Laboratories.....									65,000	
.13 Renovate Surgery Suite.....		4,000	14,000						18,000	18,000
TOTAL.....		4,000	14,000				109,526		83,000	18,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center -Continued										
WOMENS DIVISION, UNIT II, (7740) (3)										
.09 Clinical Diagnostic Laboratories.....									57,400	
.10 Labor and Prep Suites.....									24,000	
.11 Modernize Premature Nurseries		4,000	15,000						19,000	19,000
.12 Remodel Out-Patient Department.....									355,000	
TOTAL.....		4,000	15,000						455,400	19,000
TOTAL, HOSPITALS-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....		189,000	634,650	1,291,000	260,700	167,800	$ 297,020	$ 1,343,420	$15,480,550	$ 2,543,150

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Mira Loma Hospital										
MIRA LOMA HOSPITAL, (8686) (5)										
.03 Equipment							$	$	$ 45,300	$
.13 Storage Building No. 2									62,000	
.14 Clinical Unit, Surgery and Pharmacy		9,500	23,000						32,500	32,500
.15 Kitchen Alterations									119,600	
TOTAL		9,500	23,000				21,110		259,400	32,500
TOTAL, HOSPITALS-MIRA LOMA HOSPITAL		9,500	23,000				$ 21,110	$	$ 259,400	$ 32,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital										
AUDITORIUM, (8292) (1)										
.01 Structural Alterations.....							$	$	$ 97,000	$
.02 Air Conditioning.....		3,000		60,000	4,100				67,100	67,100
TOTAL.....		3,000		60,000	4,100				164,100	67,100
BONITA HALL, (8181) (1)										
.01 Structural Alterations.....									110,200	
BUILDING NO. 70, (8256) (1)										
.06 Renal Dialysis Facility.....		7,000	18,000	187,000	8,000				220,000	220,000
CHRONIC DISEASE BUILDING II, (8316) (1)										
.05 Therapy Treatment Expansion..									12,500	
CHRONIC DISEASE BUILDING V, (8297) (1)										
.04 Air Conditioning.....		9,500						4,000	137,500	9,500

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital-Continued										
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)										
.04 Expansion, Phase III.....				177,730	7,000			8,000	184,730	184,730
.05 Expansion, Phase IV.....		20,000		225,000	6,000				251,000	251,000
TOTAL.....		20,000		402,730	13,000		60,316	8,000	435,730	435,730
GENERAL MAINTENANCE SHOPS BUILDING, (8287) (1)										
.01 Building.....									67,400	
MASTER DEVELOPMENT PLAN, (8301) (1)										
.01 Development Plan.....							21,643	5,000	5,000	
MEDICAL CLINIC, (8309) (1)										
.11 Remodel X-ray Suite.....		2,000		10,000					12,000	12,000
.12 Enlarge Power Distribution...		2,000		10,000					12,000	12,000
TOTAL.....		4,000		20,000					24,000	24,000
MEDICAL SUPPLIES CENTER, (8218) (1)										
.01 Building.....									525,000	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital-Continued										
POST ACUTE POLIO UNIT, (8180) (1)										
.25 Pulmonary Service System.....									10,000	
.27 Pulmonary Ward 501.....				10,000					10,000	10,000
TOTAL.....				10,000			9,938		20,000	10,000
STROKE-REHABILITATION CENTER, (CHRONIC DISEASE BUILDING VIII), (8300) (1)										
.01 Building.....		50,000						1,250,000	50,000	50,000
.03 Depressing Imperial Highway..		20,000		2,100,000	45,000				2,165,000	2,165,000
TOTAL.....		70,000		2,100,000	45,000		59,545	1,250,000	2,215,000	2,215,000
WATER DEVELOPMENT, (8238) (1)										
.12 Water Main Extension, Area II.....					1,500			35,000	1,500	1,500
TOTAL, HOSPITALS-RANCHO LOS AMIGOS HOSPITAL.....		113,500	18,000	2,779,730	71,600		$ 151,442	$ 1,302,000	$ 3,937,930	$ 2,982,830

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-John Wesley County Hospital										
JOHN WESLEY COUNTY HOSPITAL, (NEW), (7880) (2)										
.02 Buildings		30,000	1,840,000				$	$	$ 1,870,000	$ 1,870,000
LABORATORY BUILDING, (7894) (2)										
.02 Building									60,000	
MAIN HOSPITAL BUILDING, (7890) (2)										
.37 Land Acquisition	925,000								925,000	925,000
.38 Air Conditioning, Dining Rooms									37,700	
.39 Delivery, Surgical and Scrub Room Improvements									61,600	
.41 Nursery Alterations, 4th Floor									500	
TOTAL	925,000						78,753		1,024,800	925,000
TOTAL, HOSPITALS-JOHN WESLEY COUNTY HOSPITAL	925,000	30,000	1,840,000				$ 78,753	$	$ 2,954,800	$ 2,795,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC ASSSITANCE-VETERANS' FACILITIES										
Military and Veterans' Affairs Department										
PATRIOTIC HALL, (8931) (2)										
.05 Hydraulic Elevator First Floor to Basement.....		9,000					$	$	$ 84,000	$ 9,000
.07 Emergency Power.....		2,000							13,500	2,000
TOTAL.....		11,000							97,500	11,000
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....		11,000					$	$	$ 97,500	$ 11,000
TOTAL, PUBLIC ASSISTANCE.....	2,830,000	637,800	4,499,650	6,075,552	577,520	558,230	$ 1,543,280	$ 4,934,607	$44,729,342	$ 15,178,752

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FIXED ASSETS--Continued										
EDUCATION - OTHER										
Otis Art Institute										
ART INSTITUTE DEVELOPMENT, (8700) (3)										
.21 Galleries, Classrooms, and Administrative Area.....							$	$	$ 44,000	$
.23 Library and Classroom Additions.....									20,000	
TOTAL.....							9,200		64,000	
TOTAL, OTIS ART INSTITUTE.....							$ 9,200	$	$ 64,000	$
TOTAL, EDUCATION.....							$ 9,200	$	$ 64,000	$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION - RECREATIONAL FACILITIES										
Airports										
AIRPORT DEVELOPMENT, (7449)										
.01 Appropriation to Increase the Aviation Fund.....				2,749,512			$	$ 1,113,200	$ 2,749,512	$ 2,749,512
TOTAL, AIRPORTS.....				2,749,512			$	$ 1,113,200	$ 2,749,512	$ 2,749,512

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches										
ABALONE COVE, (8766) (4)										
.01 Land Acquisition.....							$	$	$ 3,800,000	$
ADMINISTRATIVE HEADQUARTERS BUILDING, (9900) (4)										
.02 Administrative Headquarters..		15,000		238,000	6,000				259,000	259,000
BEACH SERVICES AND MAINTENANCE FACILITY, (9906) (4)										
.01 Land Acquisition.....									160,000	
.02 Warehouse and Service Building.....									116,500	
TOTAL.....									276,500	
CORRAL-SOLSTICE STATE AND COUNTY BEACH, (9901) (4)										
.02 Restroom Complex.....		2,000		35,000	3,000				40,000	40,000
EL PORTO BEACH, (8752) (4)										
.13 Retaining Wall.....		7,400					6,874		61,100	7,400

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches -Continued										
EL SEGUNDO STATE AND COUNTY BEACH, (9904) (4)										
.02 General Development(UB).....		21,000							203,800	21,000
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)										
.02 Beach Improvement and Erosion Control.....		25,000		542,000	15,700				582,700	582,700
MALIBU AREA BEACHES, (9905) (4)										
.02 Accessways Development(UB)...		12,000		120,000	5,500				137,500	137,500
.03 Comfort Station(UBG-C).....				25,000					25,000	25,000
TOTAL.....		12,000		145,000	5,500				162,500	162,500
MANHATTAN STATE AND COUNTY BEACH, (8755) (4)										
.04 Showers and Drinking Fountain (South of Pier)(UB).		4,900							37,600	4,900
.06 Restrooms, 8th Street Area...		8,500		60,000	4,100				72,600	72,600
.19 Drainage Improvements.....				19,220	1,100				20,320	20,320
.20 Pier Benches(UB).....				4,000					4,000	4,000
.21 General Beautification, Landscaping(UBG-C).....				40,000					40,000	40,000
TOTAL.....		13,400		123,220	5,200				174,520	141,820

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches -Continued										
NEPTUNE COVE, (8765) (4)										
.01 Land Acquisition.....									4,000,000	
PALOS VERDES SHORELINE, (8896) (4)										
.01 Land Acquisition.....									1,850,000	
POINT DUME STATE AND COUNTY BEACH, (9903) (4)										
.02 General Development(UB).....				140,000	6,700			10,000	146,700	146,700
.04 Playground Equipment(UBG-E)..						5,300			5,300	5,300
.05 Restrooms.....				92,000	5,400				97,400	97,400
TOTAL.....				232,000	12,100	5,300		10,000	249,400	249,400
PORTUGUESE BEND, (8760) (4)										
.01 Land Acquisition.....									500,000	
SURFRIDERS STATE AND COUNTY BEACH, (9902) (4)										
.02 Restroom Facilities.....		3,000		48,000	3,600				54,600	54,600

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches -Continued										
TORRANCE COUNTY BEACH, (8751) (4)										
.19 Garage and Storage Building..				6,000			50		6,000	6,000
ZUMA COUNTY BEACH, (8757) (4)										
.09 Lifeguard Headquarters Building.....		2,000		195,000	8,400			10,500	205,400	205,400
.28 Fueling Facilities Adjacent to Maintenance Building.....				3,500					3,500	3,500
TOTAL.....		2,000		198,500	8,400		3,876	10,500	208,900	208,900
TOTAL, DEPARTMENT OF BEACHES.....		100,800		1,567,720	59,500	5,300	$ 10,800	$ 20,500	$12,429,020	$ 1,733,320

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation										
AGOURA COUNTY PARK, (NEW), (9938) (5)										
.01 Land Acquisition.....	165,000						$	$	$ 165,000	$ 165,000
.02 General Development.....									20,000	
TOTAL.....	165,000								185,000	165,000
ALONDRA COUNTY PARK, (8771) (2)										
.31 Gen. Development, Island(UB).				12,500					12,500	12,500
.39 Concession Building Replacement.....				10,000					10,000	10,000
.41 Concrete Walk, Lake Area(UB).		4,000							4,000	4,000
.42 Concrete Curb, Picnic Shelter(UB).....				1,200					1,200	1,200
.45 Drainage Improvements.....									46,800	
.46 Pave Parkway.....									28,000	
TOTAL.....		4,000		23,700			1,697		102,500	27,700

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ALTADENA COUNTY GOLF COURSE, (8772) (5)										
.16 Pave Service Yard.....				1,300					1,300	1,300
.17 Sprinkler System Improvement.				30,800					30,800	30,800
TOTAL.....				32,100					32,100	32,100
ARCADIA COUNTY PARK, (8773) (1)										
.44 General Development, Phase V. Landscaping, sprinklers, relocation of ballfields with lighting, picnic development, service yard, golf course realignment		37,500			7,800			9,000	445,300	45,300
.53 Sprinkler Replacement, Final Phase, Golf Course Section.....				166,000					166,000	166,000
.54 Sprinkler System, Park Section, North of Senior Citizens Area(UB).....				12,000					12,000	12,000
.56 Golf Course Clubhouse (Replacement).....		14,000			18,200			86,000	32,200	32,200
.57 Picnic Development.....									13,000	
.58 Pave Service Yard, Rose Garden.....									1,300	
.59 Replace Outfield Fence, Baseball Field(UB).....				4,000					4,000	4,000
TOTAL.....		51,500		182,000	26,000		10,535	95,000	673,800	259,500

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ATHENS COUNTY PARK, (8848) (2)										
.20 Lighting, Softball Field and Baseball Field(UB).....					3,500			72,500	3,500	3,500
.22 Sprinkler System Imp.(UB)....				12,500					12,500	12,500
.24 Landscape Improvement North of Swimming Pool(UB).....				4,800					4,800	4,800
.26 Tennis Court Resurfacing and Lighting(UBG-C).....		900		10,000	500				11,400	11,400
.27 Softball Field Imp.(UBG-C)...				3,000					3,000	3,000
.28 Multi-Use Outdoor Pav.(UBG-C)				2,000					2,000	2,000
TOTAL.....		900		32,300	4,000		3,152	72,500	37,200	37,200
ATLANTIC AVENUE COUNTY PARK, (8852) (3)										
.10 Landscaping and Sprinkler System Improvements(UBG-C)...		3,000		14,000	1,500				18,500	18,500
BASSETT AREA LOCAL PARK, (9939) (1)										
.01 Land Acquisition.....	157,000								157,000	157,000
.02 General Development.....		2,000	15,000	179,000	5,000				236,000	201,000
TOTAL.....	157,000	2,000	15,000	179,000	5,000				393,000	358,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
BASSETT COUNTY PARK, (8838) (1)										
.02 General Development.....		9,000		500,000					513,200	509,000
.15 Equipment.....									5,000	
.16 Lighting Baseball Diamond(UB)		9,000							73,200	9,000
TOTAL.....		18,000		500,000			1,431		591,400	518,000
BELVEDERE COUNTY PARK, (8776) (3)										
.36 General Development, Phase II Picnic Area(UB).....		3,000	11,000	100,000	5,500				119,500	119,500
.39 Recreation Activity Building.....		2,000		375,000	9,000				386,000	386,000
.42 Basketball Scoreboard, Gymnasium.....				1,100					1,100	1,100
.43 Conc. Slab for Bleachers(UB).				4,000					4,000	4,000
TOTAL.....		5,000	11,000	480,100	14,500		2,279		510,600	510,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)										
.03 Security Lighting(UBG-C).....		500		10,000	500				11,000	11,000
.07 Service Yard, Paving and Storage Building.....									1,000	
.08 Conc. Block wall-South(UBG-C)		500		7,000					7,500	7,500
.09 Replace Hardwood Floor.....		4,000							4,000	4,000
TOTAL.....		5,000		17,000	500		6,349		23,500	22,500
BODGER COUNTY PARK, (8887) (2)										
.14 Conc. Slab for Bleachers(UB).				1,400					1,400	1,400
.15 Lighting, Softball Fields(UB)		5,000		30,000	2,200				37,200	37,200
.16 Hardcourt Area Ltg.(UBG-C)...				6,600					6,600	6,600
TOTAL.....		5,000		38,000	2,200		29,557		45,200	45,200
ROY CAMPANELLA COUNTY PARK, (8906) (2)										
.11 Landscape Alterations(UB)....				9,800					9,800	9,800
.12 Softball Backstop(UB).....				6,500					6,500	6,500
.13 Sprinkler System Revision(UB)		2,700							2,700	2,700
.14 Security Lighting(UB).....		2,500							2,500	2,500
TOTAL.....		5,200		16,300			5,172		21,500	21,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2)										
.11 Recreation Lighting(UB)..... Multi-purpose softball field		2,000		40,000	3,200			6,000	45,200	45,200
.14 Sprinkler System Improvements(UB).....				1,000					1,000	1,000
.15 Service Yard Fence and Paving(UB).....				10,000					10,000	10,000
.16 Landscape Alterations(UB)....				5,000					5,000	5,000
.17 Basketball Court(UB).....				5,000					5,000	5,000
.20 Sprinkler System(UBG-C).....		500		10,000	500				11,000	11,000
.21 Hardcourt Lighting(UBG-C)....				2,000					2,000	2,000
.22 Park Equipment.....						5,000			5,000	5,000
.26 Landscaping.....				4,131					4,131	4,131
.27 Fencing Ballfield Area.....		500		10,000	500				11,000	11,000
TOTAL.....		3,000		87,131	4,200	5,000	599	6,000	99,331	99,331
CASTAIC RESERVOIR, (9940) (5)										
.02 General Development.....		5,000	30,000						215,000	35,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
CERRITOS COUNTY REGIONAL PARK, (8790) (1)										
.02 General Development.....		4,000	15,000						1,680,000	19,000
CHARMLEE REGIONAL PARK, (9937) (4)										
.02 General Development.....		4,000	20,000				1,550,030		155,000	24,000
CHARTER OAK COUNTY PARK, (8888) (1)										
.10 Security and Ballfield Lighting(UB).....		4,500						1,000	39,200	4,500
.13 Service Yard and Building....									10,000	
TOTAL.....		4,500					3,649	1,000	49,200	4,500
CITY TERRACE COUNTY PARK, (8846) (3)										
.22 Multi-Purpose Ballfield Lighting(UB).....		500		12,000	1,200			2,000f	13,700	13,700
.24 Landscape and Sprinklers(UB).				5,000					5,000	5,000
TOTAL.....		500		17,000	1,200		1,278	2,000	18,700	18,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
DALTON COUNTY PARK, (9979) (1)										
.02 General Development(UB).....					10,000			248,000	10,000	10,000
.07 Equipment.....						4,000			4,000	4,000
TOTAL.....					10,000	4,000		248,000	14,000	14,000
DEER LAKE HIGHLANDS COUNTY PARK, (8767) (5)										
.01 Land Acquisition.....									300,000	
DEL AIRE COUNTY PARK, (8875) (2)										
.14 Sprinkler System Improvement.									3,000	
DEXTER COUNTY PARK, (8780) (5)										
.16 Drainage Improvements(UB)....		7,200							59,800	7,200
.17 Security Lighting(UB).....		2,000							2,000	2,000
TOTAL.....		9,200							61,800	9,200

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
DIAMOND BAR COUNTY GOLF COURSE, (9971) (1)										
.09 Water Development		13,000							13,000	13,000
.15 Drainage Channel				4,500					4,500	4,500
.20 Snack Shack				10,000					10,000	10,000
.21 Storm Drain		11,400							111,000	11,400
.22 Sprinkler System		6,400		160,000	7,300				173,700	173,700
.23 Freeway Protective Fencing		1,000		130,000	6,500				137,500	137,500
TOTAL		31,800		304,500	13,800		21,661		449,700	350,100
EATON CANYON COUNTY PARK, (8781) (5)										
.31 Landscaping and Sprinklers Nature Center Building									18,000	
.33 Driving Range, Acquisition	64,000								64,000	64,000
.34 Air Condition Nature Center Building									6,000	
.35 Pave Parking Lot									5,000	
.36 Drainage Improvements(UB)		5,000	25,000						236,000	30,000
TOTAL	64,000	5,000	25,000				1,812		329,000	94,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued RECREATION-RECREATIONAL FACILITIES-Continued Department of Parks and Recreation-Continued										
EL DORADO COUNTY PARK, (9991) (5)										
.14 Basketball Court(UB).....				5,000					5,000	5,000
.15 Security Lighting.....									3,000	
.16 Service Yard and Building....									10,000	
TOTAL.....				5,000					18,000	5,000
ENTERPRISE COUNTY PARK, (8854) (2)										
.19 Sprinkler System(UBG-C).....		2,600		18,000	1,800				22,400	22,400
FARJARDO COUNTY PARK, (8810) (1)										
.03 General Development(UB).....		8,500							253,100	8,500
GENERAL CHARLES S. FARNSWORTH COUNTY PARK, (8785) (5)										
.08 Basketball Court and Security Lights(UB).....		4,000							4,000	4,000
FIFTH DISTRICT REGIONAL PARK, (9943) (5)										
.01 Land Acquisition.....	2,000,000								2,000,000	2,000,000
.02 General Development.....									916,000	
TOTAL.....	2,000,000								2,916,000	2,000,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
FLORENCE-FIRESTONE COMMUNITY NEIGHBORHOOD PARK, (9942) (2)										
.01 Land Acquisition.....	584,000								584,000	584,000
.02 General Development.....		2,000	18,000	195,000	5,000				220,000	220,000
TOTAL.....	584,000	2,000	18,000	195,000	5,000				804,000	804,000
JOHN ANSON FORD COUNTY PARK, (8855) (3)										
.01 Land Acquisition.....									425,600	
.18 Minor Structural Improvements, Gymnasium.....				2,500					2,500	2,500
.19 Sprinkler System Improvements.....				12,000					12,000	12,000
TOTAL.....				14,500			2,465		440,100	14,500
LOCAL PARK ACQUISITION, FOURTH DISTRICT, (8881) (4)										
.01 Land Acquisition.....									500,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
GENERAL PARK EQUIPMENT, (8886)										
.01 Tables(UB).....						20,000		10,000	20,000	20,000
.03 Braziers(UB).....						5,000		2,500f	5,000	5,000
.05 Play Equipment(UB).....						20,000		10,000f	20,000	20,000
.06 Bleachers(UB).....						10,000		5,000f	10,000	10,000
.07 Park Identification Signs....									10,000	
TOTAL.....						55,000	13,078	27,500	65,000	55,000
CARL O. GERHARDY NATURE PRESERVE, (8831) (5)										
.01 Land Acquisition.....									50,500	
GRAPE ARBOR ROADSIDE REST, (9920) (5)										
.04 Drainage Channel Improvements(UB).....		1,000		35,000	3,000			4,000f	39,000	39,000
.05 General Development, Phase II(UB).....		4,900							37,600	4,900
TOTAL.....		5,900		35,000	3,000		29,771	4,000	76,600	43,900

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
GUNN AVENUE COUNTY PARK, (9993) (1)										
.10 Concrete Walks(UB).....				1,800					1,800	1,800
.11 Shuffleboard Court(UB).....				6,000					6,000	6,000
TOTAL.....				7,800					7,800	7,800
WILLIAM S. HART COUNTY PARK, (8829) (5)										
.12 General Development, Phase II Roadways, Parking, Security Fencing, Camp Sites, Landscaping(UB)		5,000	17,000						22,000	22,000
.26 Renovate Plumbing, Main House		2,000	6,000						49,000	8,000
.30 Security Lighting(UB).....		2,000	6,200						51,400	8,200
.31 Guard Railing and Security Screen, Museum.....									1,500	
.32 Heating and Humidity Control, Museum.....		3,000	10,000						13,000	13,000
TOTAL.....		12,000	39,200						136,900	51,200
HILLGROVE COUNTY PARK, (8890) (1)										
.08 General Development(UB).....		3,000	10,000	250,000	9,800				272,800	272,800
.09 Equipment.....						4,000			4,000	4,000
TOTAL.....		3,000	10,000	250,000	9,800	4,000			276,800	276,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
HOLLYWOOD BOWL, (8923) (3)										
.33 Water Distribution Improvements		5,000						4,000	67,000	5,000
.35 Moving Sidewalk									133,000	
.38 Soil Stabilization		8,000		188,000	8,000				204,000	204,000
TOTAL		13,000		188,000	8,000		1,005	4,000	404,000	209,000
HELEN KELLER COUNTY PARK, (9982) (2)										
.10 General Development, Phase II. Site Development, Landscaping and Sprinkler System(UB)		8,000		325,000	11,000				344,000	344,000
.12 Equipment, Swimming Pool						2,000			2,000	2,000
.13 Ball Diamond Protection Screen(UB)				3,500					3,500	3,500
.14 Concrete Drainage Swale(UB)				2,000					2,000	2,000
TOTAL		8,000		330,500	11,000	2,000			351,500	351,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)										
.01 Land Acquisition.....	15,000								29,000	15,000
.22 General Development, Phase III.....				300,000					504,000	300,000
.23 Entrance Development, Parking Lot Underpass Structure.....		2,000	12,000						114,000	14,000
.25 Clubhouse Renovation and Starter Building.....									401,500	
TOTAL.....	15,000	2,000	12,000	300,000			293,193		1,048,500	329,000
LADERA COUNTY PARK, (8833) (2)										
.12 Tennis Court Resurfacing and Lighting(UBG-C).....		2,000		10,000	1,600				13,600	13,600
.13 Sprinkler System Parkway.....									1,200	
.14 Fire Ring Improvement(UBG)...				5,600					5,600	5,600
.15 Hardcourt Lighting(UBG-C)....				6,720					6,720	6,720
TOTAL.....		2,000		22,320	1,600				27,120	25,920

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
LACUNA COUNTY PARK, (8826) (3)										
11 Security and Ballfield Lighting(UB)		500		33,000	2,900			1,500	36,400	36,400
15 Entrance Development(UBG-C)				10,000					10,000	10,000
.16 Landscape Improvements(UBG-C)				17,000					17,000	17,000
TOTAL		500		60,000	2,900		92,249	1,500	63,400	63,400
LAKEWOOD COUNTY GOLF COURSE, (8791) (1)										
.22 Replace Water Main				17,000					17,000	17,000
.23 Redevelopment, Golf Course									100,000	
.24 Clubhouse		15,000	59,250						783,000	74,250
TOTAL		15,000	59,250	17,000			49,388		900,000	91,250
LA MIRADA COUNTY PARK, (8867) (1)										
.23 General Development					12,000			40,000	12,000	12,000
.27 Concession Building		1,000		25,000	2,400				28,400	28,400
.28 Equipment						23,000			23,000	23,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
LA MIRADA COUNTY PARK, (8867) (1) - Continued										
.29 Walk Paving.....									3,000	
.30 Replace Boundary Fence(UB)...				10,000					10,000	10,000
.31 Sprinkler System Revision, Golf Course Section.....									24,000	
TOTAL.....		1,000		35,000	14,400	23,000	64,019	40,000	100,400	73,400
GEORGE LANE COUNTY PARK, (9984) (5)										
.10 Swimming Pool and Dressing Rooms.....		3,000		265,000	10,000				278,000	278,000
.13 Sprinkler System Expansion...									2,300	
.14 Shade Shelter, Patio Area(UB)		4,900							40,600	4,900
.15 Recreation Building, Security Lighting(UB).....		5,000							5,000	5,000
TOTAL.....		12,900		265,000	10,000				325,900	287,900
LENNOX COUNTY PARK, (8794) (2)										
.13 Recreation Lighting(UB).....		750		40,000	3,000			6,100	43,750	43,750
.15 Landscape & Sprinklers(UBG-C)				30,000					30,000	30,000
.16 Toy Loan Building.....		6,300							44,300	6,300
TOTAL.....		7,050		70,000	3,000		1,949	6,100	118,050	80,050

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
LOMA ALTA COUNTY PARK, (8835) (5)										
.14 Security Lighting.....									5,700	
.15 Parking Lot Addition.....									9,000	
.16 Tennis Courts.....									4,200	
TOTAL.....									18,900	
LOS AMIGOS COUNTY GOLF COURSE, (9998) (1)										
.16 Comfort Station.....				1,000					1,000	1,000
LOS VERDES COUNTY GOLF COURSE, (8892) (4)										
.17 Drainage Improvements.....				64,100	3,000				67,100	67,100
.20 Sprinkler System Extension...									200,000	
TOTAL.....				64,100	3,000		3,512		267,100	67,100
MARIPOSA COUNTY PARK, (8894) (5)										
.02 General Development(UB).....					22,500			302,000	22,500	22,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
MARSHALL CANYON COUNTY PARK, (9987) (1)										
.20 Water Development, Park Section(UB).....		5,000		160,000	10,000			7,500	215,000	175,000
.25 Water Pressure Booster Plant.									50,600	
.26 Drainage Improvement.....									93,000	
.27 Lower Pasture Road Bridge....									94,800	
TOTAL.....		5,000		160,000	10,000		59,898	7,500	453,400	175,000
EVERETT J. MARTIN COUNTY PARK, (9922) (5)										
.02 Swimming Pool and Dressing Rooms.....									278,000	
AMELIA MAYBERRY COUNTY PARK, (8857) (1)										
.11 Soft Ball Lighting(UB).....		2,000							2,000	2,000
.16 Sprinkler System Addition(UB)				6,000					6,000	6,000
TOTAL.....		2,000		6,000			9,743		8,000	8,000
W. J. McADAM MEMORIAL COUNTY PARK, (8882) (5)										
.11 Swimming Pool and Bathhouse..				200,000			3,739		208,000	200,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
MONA COUNTY PARK, (8800) (2)										
.14 General Development, Phase II Gymnasium addition, new play apparatus area, new athletic facilities including multi-purpose softball field, landscaping and walks, sprinkler system, and additional parking area					9,000			116,600	9,000	9,000
.17 Lighting, Ballfield and Hard Courts(UB).....		3,500							29,900	3,500
.20 Replace Gymnasium Floor.....		4,000							4,000	4,000
.21 Decor. Wall-Northside(UBG-C).		1,000		11,000	1,000				13,000	13,000
TOTAL.....		8,500		11,000	10,000		35,285	116,000	55,900	29,500
MUDD RANCH, (8836) (5)										
.01 Land Acquisition.....									1,385,000	
H. M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)										
.13 Lighting, Multi-Purpose Softball Field.....									3,700	
.15 Security Lighting, Recreation Building(UB).....		800		10,000	1,000			2,000	11,800	11,800

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
H. M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)-Continued										
.16 Sprinkler System Addition....									6,800	
.17 Picnic Development.....									2,000	
.18 Swimming Pool Drainage.....				16,000					16,000	16,000
TOTAL.....		800		26,000	1,000		9,599	2,000	40,300	27,800
NEWHALL RECREATION PARK, (8842) (5), NEWHALL										
.01 Land Acquisition.....									1,250,000	
OAK GROVE COUNTY PARK, (8874) (5)										
.02 Gen. Development, Phase I....				191,525	23,500			255,000	242,000	215,025
.03 Equipment.....									3,000	
TOTAL.....				191,525	23,500		5,641	255,000	245,000	215,025
EUGENE A. OBREGON COUNTY PARK, (9983) (3)										
.01 Land Acquisition.....									195,000	
.08 Multi-Purpose Building.....		2,000	11,000						110,100	13,000
.10 Softball Back Stop(UB).....				2,500					2,500	2,500
TOTAL.....		2,000	11,000	2,500			151,963		307,600	15,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
OLD ORCHARD COUNTY PARK, (8849) (5)										
.03 Paving Service Yard.....							3,812		2,200	
OTTERBEIN COUNTY PARK, (8807) (1)										
.01 Land Acquisition.....	340,000							145,000	340,000	340,000
.02 General Development..... Entrance development, picnic areas, golf course, nature study areas, park road, parking facilities, landscaping and sprinkler system									90,800	
TOTAL.....	340,000						45,878	145,000	430,800	340,000
PARKWAY TREE PLANTING PROGRAM, (9955)										
.02 Phase II S. D. 1(UBG-C).....				43,200					43,200	43,200
.03 Phase II S. D. 2(UBG-C).....				43,200					43,200	43,200
.04 Phase II S. D. 3(UBG-C).....				43,200					43,200	43,200
.05 Phase II S. D. 4(UBG-C).....				20,000					20,000	20,000
.06 Phase II S. D. 5(UBG-C).....				66,400					66,400	66,400

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
PARKWAY TREE PLANTING PROGRAM, (9955)-Continued										
.07 Model Neighborhood, Florence, Firestone, Willowbrook(UBG-C)				70,000					70,000	70,000
.08 Model Neighborhood, East Los Angeles(UBG-C).....				60,000					60,000	60,000
.09 Interm Assistance, Athens Area(UBG-C).....				10,000					10,000	10,000
TOTAL.....				356,000					356,000	356,000
PEARBLOSSOM COUNTY PARK, (8868) (5)										
.07 Shade Shelter(UB).....		5,600							5,600	5,600
.10 Shuffle Board Court(UB).....				9,000					9,000	9,000
TOTAL.....		5,600		9,000			554		14,600	14,600
PILGRIMAGE PLAY THEATER, (8927) (3)										
.11 General Development.....									5,500	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
PINE CANYON ROADSIDE REST, (8864) (5)										
.02 Storm Damage Repair(UB).....				38,500					38,500	38,500
PIUTE BUTTE NATURE PRESERVE, (8811) (5)										
.01 Land Acquisition.....									200,000	
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5)										
.14 Nature Study Center.....				246,553	8,500			15,000	255,053	255,053
.16 Utilities, Nature Study Center.....		2,000		74,000	5,000				81,000	81,000
.18 Campsite Development, Phase II, Walker Ranch Section.....									12,500	
.19 Equipment.....						11,500			11,500	11,500
TOTAL.....		2,000		320,553	13,500	11,500	6,406	15,000	360,053	347,553
PLUMMER COUNTY PARK, (8803) (3)										
.14 Security Lgt. Addition(UBG-C)		3,500		24,200				3,500	27,700	27,700
.15 Play Apparatus(UBG-E).....						20,000			20,000	20,000
TOTAL.....		3,500		24,200		20,000	37,868	3,500	47,700	47,700

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
PUDDINGSTONE RESERVOIR STATE AND COUNTY RECREATION AREA, (8804) (1)										
.02 General Development, Phase I, Lake Section..... Access road, parking, picnic development, water distribution, comfort station, entrance development		40,000	455,000						495,000	495,000
.15 Swim Park, Phase I.....					27,000			27,000	27,000	27,000
.18 Swim Park Utilities, Phase I.....					8,000			29,000	308,000	8,000
.29 North Shore Development, Phase I.....		3,000			18,000			285,000	21,000	21,000
.30 Equipment, Swim Park.....						10,000			10,000	10,000
TOTAL.....		43,000	455,000		53,000	10,000	117,966	341,000	861,000	561,000
REGIONAL PARKS-VARIOUS AREAS (CONTINGENCY APPROPRIATION), (8883)										
.01 Land Acquisition.....	1,000,000						97,000		1,000,000	1,000,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
REYES COUNTY PARK, (8796) (5)										
.01 Land Acquisition.....	20,000						40,000	20,000	20,000	20,000
JANE REYNOLDS COUNTY PARK, (8789) (5)										
.11 Softball Field and Security Lighting(UB).....		7,700						1,000	7,700	7,700
.13 Renovate Landscaping and Sprinkler System.....									6,300	
.14 Baseball Backstop Replacement(UB).....				6,500					6,500	6,500
TOTAL.....		7,700		6,500				1,000	20,500	14,200
RIMGROVE PARK, (9992) (1)										
.08 Park Lighting(UB).....		1,000		30,000	3,000			7,000	34,000	34,000
.09 Picnic Shelter.....									11,500	
TOTAL.....		1,000		30,000	3,000			7,000	45,500	34,000
RITTER RIDGE NATURE PRESERVE, (9927) (5)										
.01 Land Acquisition.....									1,800,000	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ROADSIDE TREES SERVICE YARD, (9945) (5), NEWHALL										
.03 Utilities and Heating.....									2,500	
ROADSIDE TREES SERVICE YARD, (9946) (1), RIO HONDO										
.03 Security Fence.....				4,200					4,200	4,200
ROADSIDE TREES SERVICE YARD, (9933) (5), SIERRA MADRE AREA										
.01 Land Acquisition.....	4,000								4,000	4,000
JACKIE ROBINSON COUNTY PARK, (9967) (5)										
.12 Boundary Fence.....									3,500	
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)										
.16 Lighting, Multi-Purpose Softball Field(UB).....		800		23,000	2,300			3,900	26,100	26,100
.18 Automatic Sprinkler System...									6,300	
.20 Comfort Station, Ballfield Area(UB).....		4,500		26,000	2,500			4,100	33,000	33,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)-Continued										
.21 Concrete Slab and Drainage Swale									2,500	
.22 Basketball Scoreboard, Gymnasium(UBG-E)				1,100					1,100	1,100
.23 Fencing, Ball Diamond(UB)				6,000					6,000	6,000
.26 Landscaping(UBG-C)				4,131					4,131	4,131
.27 Fencing, Ballfield Area(UBG-C)		500		10,000	500				11,000	11,000
TOTAL		5,800		70,231	5,300		23,104	8,000	90,131	81,331
FRANKLIN DELANO ROOSEVELT COUNTY PARK, (8782) (2)										
.20 Tennis Court, Lighting(UBG-P)		6,000							6,000	6,000
.21 Gymnasium Bleachers				10,000					10,000	10,000
.22 Basketball Scoreboard, Gymnasium				1,100					1,100	1,100
.24 Landscaping(UBG-C)				4,000					4,000	4,000
.27 Swimming Pool Inclosure		8,000	20,000	243,000	7,000				278,000	278,000
TOTAL		14,000	20,000	258,100	7,000				299,100	299,100

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ROSE HILLS COUNTY PARK, (9995) (3)										
.01 General Development, Phase I.				872,500	20,000			775,000	892,500	892,500
.02 Equipment.....						7,500			7,500	7,500
TOTAL.....				872,500	20,000	7,500	77,624	775,000	900,000	900,000
ROWLAND HEIGHTS NEIGHBORHOOD COUNTY PARK, (9944) (1)										
.01 Land Acquisition.....									115,000	
SAN DIMAS CANYON COUNTY PARK, (8813) (1)										
.15 Nature Study Building.....		6,000						500	69,200	6,000
.16 Security Lighting, Nature Study Center Area(UB).....		2,000						100	24,000	2,000
.17 General Development, Lorbeer Section(UB).....		4,000	20,000						24,000	24,000
.20 Sprinkler System.....									7,300	
TOTAL.....		12,000	20,000					600	124,500	32,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
SANTA CLARITA PARK, (8851) (5)										
.05 Recreation Activity Building.									11,400	
.06 Picnic Development.....									2,000	
.07 Security Lighting.....									4,700	
TOTAL.....							5,538		18,100	
SANTA FE DAM COUNTY RECREATION AREA, (8870) (1)										
.12 General Development, Golf Course, Club House and Park..		25,000	157,000		10,000				232,000	192,000
SERVICE DISTRICT #1, (8877) (1)										
.12 Mechanical and Mower Shop (5,200± sq. ft.).....		9,900	18,000						589,000	27,900
.13 Equipment, Mower Shop.....									20,000	
.14 Shelter and Hoist.....		4,900							37,600	4,900
TOTAL.....		14,800	18,000						646,600	32,800
SERVICE DISTRICT #2, (8895) (2)										
.15 Warehouse and Service Facilities.....		4,000	14,300						209,200	18,300
.17 Shelter and Hoist.....		4,900							37,600	4,900
TOTAL.....		8,900	14,300						246,800	23,200

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation-Continued										
SERVICE DISTRICT #3, (8884) (5)										
.02 Maintenance Service Yard and Building.....		9,000							211,000	9,000
SERVICE YARD, (ROAD DEPARTMENT YARD), (9947) (1)										
.01 Service Yard Acquisition.....									55,000	
SORENSON COUNTY PARK, (8871) (1)										
.09 Service Yard Fence and Paving.....									3,500	
SOUTHERN CALIFORNIA EDISON RIGHT-OF-WAY, (9948) (3)										
.01 General Development(UBG-C)...		5,000	25,000						206,500	30,000
SOUTHWEST NEWHALL COUNTY PARK, (9949) (5)										
.01 Land Acquisition.....									130,000	
SOUTHWEST SPORTSMANS PARK, (8814) (2)										
.42 Play Area Redev.(UBG-C).....		500		10,000	500				11,000	11,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
STEVENSON COUNTY PARK, (8823) (2)										
.07 Recreation Activity Building.					2,700			6,500	2,700	2,700
.08 Equipment, Recreation Activity Building.....						4,000			4,000	4,000
TOTAL.....					2,700	4,000	19,954	6,500	6,700	6,700
STIMSON AVENUE COUNTY PARK, (8909) (1)										
.02 General Development(UB).....					3,000			300,900	3,000	3,000
.07 Equipment.....						4,000			4,000	4,000
.08 Building Addition.....		5,000	20,000						25,000	25,000
TOTAL.....		5,000	20,000		3,000	4,000	4,963	300,900	32,000	32,000
TAPIA COUNTY PARK, (8815) (5)										
.17 General Development, Phase II									15,000	
.19 Drainage Improvements.....									5,000	
TOTAL.....									20,000	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
TRAILS, RIDING AND HIKING, (8816)										
.01 Land Acquisition.....	25,000							25,000	25,000	25,000
.26 Long Beach Equestrian Ctr(UB)		2,000		20,000	2,000			2,000	24,000	24,000
.27 San Gabriel River Cross(UB)..				19,000					19,000	19,000
.28 Los Flores Trail Development.									32,000	
.29 San Jose Creek Crossing(UB)..				3,800					3,800	3,800
.30 Olive View Assembly Area.....									6,200	
.31 San Grabiel River, Fencing and Ramps(UB).....				34,000					34,000	34,000
TOTAL.....	25,000	2,000		76,800	2,000		15,439	27,000	144,000	105,800
TWO STRIKE COUNTY PARK, (8843) (5)										
.10 Drainage Channel.....									2,000	
.11 Landscaping and Sprinklers, Northside.....									2,500	
TOTAL.....									4,500	
VALENCIA GLEN COUNTY PARK, (9950) (5)										
.02 General Development(UB).....				145,000					145,000	145,000
.03 Equipment.....						5,000			5,000	5,000
TOTAL.....				145,000		5,000			150,000	150,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
VALENCIA MEADOWS COUNTY PARK, (9934) (5)										
.01 General Development(UB)..... Landscaping, Sprinkler System and Back Stop.				113,500				76,200	113,500	113,500
VALINDA COUNTY PARK, (9951) (1)										
.02 General Development.....									352,000	
VALLEY COUNTY RECREATION PARK, (9952) (1)										
.01 Land Acquisition.....									837,500	
VALLEYDALE COUNTY PARK, (8828) (1)										
.11 Service Yard Paving.....									3,600	
VAL VERDE COUNTY PARK, (8817) (5)										
.21 General Development, Phase III..... Additional parking area and automatic sprinkler system									16,000	
.22 Service Yard Paving.....									2,200	
.25 Picnic Development(UB).....				3,000					3,000	3,000
TOTAL.....				3,000			35,831		21,200	3,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
VASQUEZ ROCKS COUNTY PARK, (8830) (5)										
.01 Land Acquisition.....	201,500							201,500	201,500	201,500
.03 Water Development(UB).....		4,600						4,600	4,600	4,600
.05 General Development.....									861,000	
.07 Boundary Fence.....									20,000	
TOTAL.....	201,500	4,600					230,499	206,100	1,087,100	206,100
VICTORIA COUNTY PARK, (8900) (2)										
.30 Lighting, Baseball and Softball Fields(UB).....		15,000						1,000	174,000	15,000
.35 Water Development, Golf Course.....				37,000					37,000	37,000
TOTAL.....		15,000		37,000			137,200	1,000	211,000	52,000
WESTERN AVENUE GOLF COURSE, (8818) (2)										
.27 Starter Building.....				2,500					2,500	2,500

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
WEST HOLLYWOOD COUNTY PARK, (8819) (3)										
.15 General Development(UBG-C)... Entrance development, relocate play apparatus and tot lot area, picnic area, landscaping and sprinkler system		5,500		30,000	4,300		110,889	2,300	114,000	39,800
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)										
.46 General Development, Phase II, Archery and Firearms Section(UB)..... Additional parking, entrance development, landscaping, security lighting, comfort stations				143,500	8,500			169,000	152,000	152,000
.47 General Development, Total Park.....									57,000	
.61 Athletic Area, Service Yard..									2,000	
.66 Pave Parking Lot Addition, Golf Course Section.....									23,500	
.71 Equipment, Nature Center.....									10,000	
.72 Acquisition, Nature Center...	100,000								100,000	100,000
.73 Equestrian Development(UB)...		22,000	85,000		30,000				137,000	137,000
TOTAL.....	100,000	22,000	85,000	143,500	38,500		37,464	169,000	481,500	389,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
WILLOWBROOK NEIGHBORHOOD COUNTY PARK, (9960) (2)										
.01 Land Acquisition.....									506,000	
.02 General Development.....									224,000	
TOTAL.....									730,000	
WILLOWBROOK REGIONAL COUNTY PARK, (9954) (2)										
.01 Land Acquisition.....									6,000,000	
TOTAL, PARKS AND RECREATION DEPARTMENT.....	4,675,500	496,250	1,079,750	6,949,460	386,200	155,000	$ 3,513,687	$ 3,295,200	$38,276,685	$ 13,742,160

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
Arboreta and Botanic Gardens										
ARBORETUM DEVELOPMENT, (8740) (1)										
.43 Research Greenhouse and Headhouse Building.....		5,000		85,000	5,200		$	$ 6,200	$ 95,200	$ 95,200
.46 Tropical Plant Greenhouse....									95,200	
.57 Tram Road.....									27,200	
.62 Underground Power Service....		3,000		33,000	3,000			2,000	39,000	39,000
.65 Stairway Addition, Coach Barn				3,500					3,500	3,500
.68 Water System Improvements, Phase II(UB).....				10,000					10,000	10,000
.69 Demonstration Home Garden, Expansion.....									5,000	
.70 Night Lighting.....					500				500	500
.71 Master Development Plan.....									5,000	
.72 Conservatory.....									55,700	
.73 Landscape Restoration-Fire Damage Area(UBG-C).....		2,000		20,000	1,000				23,000	23,000
.74 Landscaping, Research Laboratory Building.....									4,700	
TOTAL.....		10,000		151,500	9,700		236,803	8,200	364,000	171,200

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-Continued										
Arboreta and Botanic Gardens-Continued										
DESCANSO GARDENS, (8832) (5)										
.17 Master Development Plan(UB)..		5,000						2,000	5,000	5,000
.37 Water Dev., Phase IV(UB).....					1,500			33,000	1,500	1,500
.39 Drainage Channel Imp.(UB)....				10,000					10,000	10,000
.41 Temporary Water Main Relocation(UB).....				5,500					5,500	5,500
.42 Water Dev., Phase V(UBG-C)...		4,000		43,000					47,000	47,000
TOTAL.....		9,000		58,500	1,500		5,055	35,000	69,000	69,000
SOUTH COAST BOTANIC GARDEN, (9861) (4)										
.01 Master Plan.....		5,000						1,750	5,000	5,000
.06 Entrance Road and Parking Area.....									5,000	
.07 Electrical Service, Phase I..									27,200	
.14 Administration, Library, and Auditorium Building.....		6,000						12,000	730,000	6,000
.20 Tram Road Pavement.....									66,000	
.21 Grid System Subdivision.....		10,000							20,900	10,000
TOTAL.....		21,000					35,563	13,750	854,100	21,000
TOTAL, ARBORETA AND BOTANIC GARDENS.....		40,000		210,000	11,200		$ 277,421	$ 56,950	$ 1,287,100	$ 261,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-Continued										
Department of Museum of Natural History										
HANCOCK PARK, (8716) (3)										
.16 Landscaping, Pit Areas and Meadows(UB).....		2,000		184,000	9,000		$ 253	$ 10,000	$ 195,000	$ 195,000
.18 Decorative Fence, Lake Area..					1,100				1,100	1,100
TOTAL.....		2,000		184,000	10,100				196,100	196,100
MUSEUM BUILDING, (8712) (2)										
.23 Taxidermy Wing.....									378,700	
.40 Museum Expansion, Phase I....									15,000	
.41 Elevator Improvements.....									106,000	
TOTAL.....							13,876		499,700	
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY.....		2,000		184,000	10,100		$ 14,129	$ 10,000	$ 695,800	$ 196,100

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
RECREATION-SMALL CRAFT HARBORS										
Department of Small Craft Harbors										
MARINA DEL REY SMALL CRAFT HARBOR, (8910) (4)										
.23 General Development, Phase I. North Jetty Park							$	$	$ 12,000	$
.30 General Development, Mindanao Park.....									30,000	
TOTAL.....									42,000	
TOTAL, DEPARTMENT OF SMALL CRAFT HARBORS.....							$	$	$ 42,000	$
TOTAL, RECREATION.....	4,675,500	639,050	1,079,750	11,660,692	467,000	160,300	$ 3,816,037	$ 4,495,850	$ 55,480,117	$18,682,292
TOTAL, VARIOUS COMPLETED PROJECTS.							$ 1,440,682	$	$	$
TOTAL, CAPITAL PROJECTS.....	24,517,500	2,771,250	11,687,700	24,629,776	2,156,120	7,559,070	$14,117,552	$19,411,882	$169,449,585	$73,321,416

*General Fund.....$67,361,416
Accumulative Capital Outlay Fund.. 5,960,000

Total.....$73,321,416

(f) Denotes force account projects.
(UB) Denotes Urban Beautification.
(UBG) Denotes Urban Beautification Grant.
(UBG-C) Denotes Urban Beautification Grant - Construction.
(UBG-P) Denotes Urban Beautification Grant - Plans.
(UBG-E) Denotes Urban Beautification Grant - Equipment.

AVIATION FUND

FUND
AVIATION

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

	ADOPTED AMOUNT IS FOR						EXPENDITURE		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS										
BRACKETT FIELD, (7440) (1)										
.01 Land Acquisiton.....	412,000						$	$	$ 412,000	$ 412,000
.20 Purchase of Concession Facilities.....				400,000					400,000	400,000
.21 Tenant Site Development (South Side).....		1,000		8,500	500				10,000	10,000
.26 Administration Building Expansion.....									10,000	
.28 Storm Drain and Sanitary Sewer Study.....									90,000	
.29 Aviation Fuel Station.....		4,500		52,000	4,000				60,500	60,500
.31 Dual Runway.....		32,000							32,000	32,000
.32 Puddingstone Drive Relocation.....									90,000	
.33 Tenant Site Development, (East Side).....		2,000		17,000	2,000			2,781	21,000	21,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
BRACKETT FIELD, (7740) (1) -Continued										
.34 Aircraft Wash Facility.....									12,000	
.35 Entrance Taxiway and Utility Hook Up.....				26,200					26,200	26,200
.36 Aircraft Parking.....		2,000		62,000	6,000				70,000	70,000
.37 Fire Hydrant Installation....									3,000	
.38 Security Lighting (North and South Side).....		1,500		15,000	1,500				18,000	18,000
.39 Administration Building Automatic Doors.....								4,000	4,000	
.43 Site Utilities and Improvements.....		1,000		9,000	500				10,500	10,500
.44 Airport Directory Sign.....		200		3,600	200				4,000	4,000
.45 Aircraft and Vehicle Parking Lot.....					2,100				2,100	2,100
TOTAL.....	412,000	44,200		593,300	16,800		300,420	6,781	1,275,300	1,066,300
CATALINA STOLPORT, (9197) (4)										
.02 Stolport Development.....		50,000	3,000	2,090,000	57,000				4,078,500	2,200,000
.03 Administration Building.....									6,500	
.04 Equipment.....									14,000	
TOTAL.....		50,000	3,000	2,090,000	57,000				4,099,000	2,200,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
COMPTON AIRPORT, (7448) (4)										
.07 Administration Building.....								104	250,000	
.10 Airport Development, Phase III.....				127,800				57,280	127,800	127,800
.12 Aviation Fuel Station.....					4,000			47,500	45,000	4,000
.13 Site Utilities and Improvements.....		500		5,000	500				6,000	6,000
.15 Airport Directory Sign.....		200		3,600	200				4,000	4,000
.16 Obstruction Lighting.....		500		2,300	200				3,000	3,000
.18 Equipment, Administration Building.....									15,000	
TOTAL.....		1,200		138,700	4,900		749,020	104,884	450,800	144,800
EL MONTE AIRPORT, (7436) (1)										
.02 Land Acquisition.....	995,000								995,000	995,000
.03 Equipment.....						15,000			15,000	15,000
.04 Airport Development.....					45,000				45,000	45,000
.05 Aviation Fuel Station.....		4,500		52,000	4,000				60,500	60,500
.07 Administration Building.....									30,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
EL MONTE AIRPORT, (7436) (1) -Continued										
.08 Airport Development, Phase II		30,000		610,000	50,000				690,000	690,000
.09 Equestrian Trail Development.		4,700		33,000	2,300				130,000	40,000
.10 Airport Development, Phase III.....									20,000	
.11 Service Building.....									3,000	
.12 Site Utilities and Improvements.....		2,000		12,000	1,000				15,000	15,000
.13 Airport Directory Sign.....		200		3,600	200				4,000	4,000
.14 Auto Parking Structure.....									10,000	
.15 Landscaping and Irrigation...					4,000				4,000	4,000
.16 Landscaping and Irrigation, Phase II(UBG-C).....		4,000		22,000	2,000				28,000	28,000
TOTAL.....	995,000	45,400		732,600	108,500	15,000	3,473,487		2,049,500	1,896,500
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)										
.07 Equipment.....									13,000	
.28 Aircraft Parking Lot Expansion.....					5,350			30,000	8,000	5,350
.29 Utility Line Extension.....		3,000		20,000	2,000			2,000	25,000	25,000
.30 Entrance Road Improvements...		1,000		79,000	5,000				85,000	85,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)-Continued										
.31 Aviation Fuel Station.....		4,000		72,000	4,000				80,000	80,000
.33 Water Development, Phase II..		1,000		66,000	5,000				72,000	72,000
.36 Site Utilities and Improvements.....		300		3,000	300				3,600	3,600
.37 Hangar Development.....				5,000					5,000	5,000
.38 Administration Building Improvements.....		2,000		16,000	2,000				20,000	20,000
.39 Parking Ramp Development, Heavy Aircraft.....		4,000							60,000	4,000
.40 Tenant Site Development, (West Side).....		3,000		35,000	2,000				40,000	40,000
.41 Service Road, (West Side)....		1,000		12,000	2,000				15,000	15,000
.42 Security Gates and Fencing...		1,500		13,000	500				15,000	15,000
.43 Storm Drain.....									60,000	
.44 Tenent Site Development, (Last Side).....									20,000	
.45 Service Building.....									3,000	
.46 Airport Directory Sign.....		200		3,600	200				4,000	4,000
.47 Soil Erosion Study.....									5,000	
.48 Landscaping and Irrig.(UBG-C)		1,000		15,500	500				17,000	17,000
TOTAL.....		22,000		340,100	28,850		36,318	92,000	550,600	390,950

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	APPROPRIATIONS: REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS--Continued										
MASTER DEVELOPMENT PLAN AIRPORTS AND HELIPORTS, (9195)										
.02 Hangar Study.....		10,000							10,000	10,000
.03 Airport Master Plan.....									15,000	
.04 Runway Use Study.....									10,000	
TOTAL.....		10,000							35,000	10,000
WHITEMAN AIRPARK, (9196) (5)										
.01 Land Acquisition.....	2,050,000								2,050,000	2,050,000
.04 Equipment.....									20,000	
.05 Gun Club Modifications.....									20,000	
.06 Temporary Development.....									22,000	
.07 Airport Development, Phase I.									55,000	
.08 Aviation Fuel Station.....									5,000	
.09 Site Utilities and Improvements.....									20,000	
TOTAL.....	2,050,000								2,192,000	2,050,000
TOTAL, AVIATION FUND.....	3,457,000	172,800	3,000	3,894,700	216,050	15,000	$ 4,559,245	$ 203,665	$10,652,200	$ 7,758,550

ACCUMULATIVE CAPITAL OUTLAY--PARK DEVELOPMENT FUND

FUND
A.C.O. PARK DEVELOPMENT

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

Established pursuant to County Ordinance. Funds are completely offset by revenue from the Sanitation District Trust Fund and are to be used exclusively for beautifying and improving land fill sites for park and recreation purposes.

	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLAN OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1968-69	ESTIMATED CUR. YR. 1969-70	REQUESTED FISCAL YEAR 1970-71	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1970-71
FIXED ASSETS										
LAND FILL SITES, (8925)										
.01 Development.....				40,000			$	$	$ 40,000	$ 40,000
TOTAL, ACO - PARK DEVELOPMENT FUND.....				40,000			$	$	$ 40,000	$ 40,000

BOARD OF RETIREMENT PROJECTS

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved. The projects listed herein are for informational purposes only.

	ESTIMATED CONSTRUCTION COST ESTIMATED
Beverly Hills Municipal Courts Building	$ 3,700,000
Eastern Avenue Service Complex:	
Central Communications Complex	2,250,000
Mechanical Department, Administration, Craft and Automotive Shop Buildings	9,750,000
El Paseo De Los Pobladores de Los Angeles (Underground Parking Facilities and the Mall)	
Phase II	6,100,000
Phase III	6,000,000
Health Department Central Administrative Headquarters Building	10,200,000
Los Angeles County Criminal Courts Building	33,000,000
Los Angeles Municipal Traffic Court	15,000,000
Malibu County Administrative Center	2,500,000
Mechanical Department Parking and Service Garage	2,100,000
Men's Central Jail and Arraignment Court Addition	25,200,000
Pasadena County Building, (Northeast District Superior Court Building)	5,800,000

REVENUE BOND PROJECTS

Revenue Bonds have been issued by Public Authority or Non-Profit Corporations to finance the following projects which are currently under construction.

PUBLIC AUTHORITIES	BOND AMOUNT
Martin Luther King, Jr. General Hospital	$ 22,500,000
La Mirada Regional Park	1,375,000
Long Beach County Building Addition	3,390,000
NON-PROFIT CORPORATIONS	
Chief Medical Examiner-Coroner Hospital Administration Building and North End Parking Structure	6,450,000
Newhall-Saugus-Valencia Administrative Center	5,435,000
Whittier Municipal Courts Expansion	3,950,000

The following projects are scheduled for early bond sale and start of construction:

PUBLIC AUTHORITIES	
Pico Rivera Health Sub-center	450,000
Norwalk Sheriff's Station	1,750,000
NON-PROFIT CORPORATIONS	
Metro East District Office, D.P.S.S.	1,750,000
South Central District Office, D.P.S.S.	2,150,000

COUNTY FAIR GROUNDS

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$ 3,000,000

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense				
Antelope Valley Board of Trade	$ 6,000	$ 6,000	$ 6,000	$ 6,000
B'nai Brith District Grand Lodge #4	2,500			
California Mission Country Visitor Association			6,000	
Conventions	123,900	124,900	159,400	140,900
County Supervisors Association of California	2,500			
Downey Art Museum	5,000	5,000	5,000	5,000
Four County Area Development Committee		100	100	100
Long Beach Art Center	10,000	10,000	10,000	10,000
Los Angeles Center for International Visitors	20,000	20,000	20,000	20,000
Los Angeles 1976 Olympic Committee, Inc.	50,000	50,000	50,000	15,000
Mexican Chamber of Commerce	2,500	2,500	2,500	2,500
Pasadena Art Museum	10,000	10,000	10,000	10,000
Pictorial California	10,500	10,500	10,500	10,500
Santa Monica Junior Chamber of Commerce		2,500	2,500	2,500
Southern California Visitors Council-(Formerly All Year Club)	447,491	552,500	500,000	500,000
Southside Chamber of Commerce	10,000	10,000	10,000	10,000
Tournament of Roses	12,500	12,500	12,500	12,500
Women's Transcontinental Air Race-Torrance Chamber of Commerce	3,000			
World Trade Week Activities	2,500	2,500	2,500	2,500
Expenditures applicable to prior years	980*			
TOTAL EXPLOITATION	$ 717,411	$ 819,000	$ 807,000	$ 747,500

*Indicates red figure

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and proving a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,093,936	$ 16,072,969	$ 17,026,304	$ 18,111,055
Expenditures applicable to prior years	12,654			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 15,106,590	$ 16,072,969	$ 17,026,304	$ 18,111,055
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,656	$ 1,400	$ 1,400	$ 1,400
Communications	691	250	250	250
Food	14			
Household expense	14,164	8,015	14,882	14,882
Maintenance-equipment	19,363	26,500	26,500	20,000
Maintenance-structures, improvements and grounds	3,462			
Medical, dental and laboratory supplies	1,016	1,000	1,000	1,000
Memberships	156	1,400	1,400	1,400
Miscellaneous expense	5,024			
Office expense				
Postage	15,905	18,000	18,000	16,000
Stationery and forms	43,363	48,000	48,000	47,630
Other	270,047	280,000	283,400	370,491
Professional and specialized services	494,396	410,000	652,298	500,106
Publications and legal notices	7,573	15,000	15,000	8,000
Rents and leases-equipment	164,510	201,000	207,220	218,189
Small tools and instruments	17,126	11,500	11,500	11,500
Special departmental expense	61,160	152,500	102,500	97,500
Transportation and travel				
Auto mileage	256,797	221,000	225,000	234,352
Auto service	142,478	144,000	145,000	138,726
Traveling expense	7,591	7,200	11,192	7,586
Other	2,854	2,500	2,500	2,500
Utilities	3			
Expenditures applicable to prior years	7,759			
TOTAL SERVICES AND SUPPLIES	$ 1,537,108	$ 1,549,265	$ 1,767,042	$ 1,691,512
OTHER CHARGES				
Taxes and assessments	$ 6	$	$	$

COUNTY ENGINEER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS				
Equipment	$ 48,743	$ 58,808	$ 118,496	$ 102,190
TOTAL COUNTY ENGINEER	$ 16,692,447	$ 17,681,042	$ 18,911,842	$ 19,904,757
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,531,974	$ 3,962,652	$ 4,994,986	$ 5,514,072
TOTAL COUNTY ENGINEER-NET	$ 13,160,473	$ 13,718,390	$ 13,916,856	$ 14,390,685

DEPARTMENT OF DATA PROCESSING

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Data Processing was established in 1969, to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 120,861	$ 5,316,486	$ 9,750,801	$ 6,974,905
SERVICES AND SUPPLIES				
Communications	$	$ 100	$ 100	$ 100
Household expense		500	500	500
Maintenance-equipment		500	500	500
Maintenance-structures, improvements and grounds		100,000	253,515	177,000
Membership		25	25	25
Miscellaneous expense			500	
Office expense				
Postage	310	1,800	1,300	1,300
Stationery and forms	939	180,000	542,412	243,284
Other	13,761	84,000	297,584	83,698
Professional and specialized services		150,000	149,000	149,000
Rents and leases-equipment		3,389,320	10,103,571	4,512,558
Small tools and instruments		300	350	300
Special departmental expense	590	25,000	1,549,033	205,495
Transportation and travel				
Auto mileage	132	6,114	8,400	8,400
Auto service		8,920	3,756	2,116
Traveling expense		6,291	4,293	3,393
Other	11	500	500	500
TOTAL SERVICES AND SUPPLIES	$ 15,743	$ 3,953,370	$ 12,915,339	$ 5,388,169
FIXED ASSETS				
Equipment	$	$ 112,961	$ 337,369	$ 95,850
TOTAL DEPARTMENT OF DATA PROCESSING	$ 136,604	$ 9,382,817	$ 23,003,509	$ 12,458,924
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 9,102,704	$ 19,165,879	$ 10,865,893
TOTAL DEPARTMENT OF DATA PROCESSING-NET	$ 136,604	$ 280,113	$ 3,837,630	$ 1,593,031

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS				
Equipment	$ 2,592,317	$ 3,700,000	$ 6,952,341	$ 4,389,191
Expenditures applicable to prior years	900*			
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$ 2,591,417	$ 3,700,000	$ 6,952,341	$ 4,389,191

*Indicates red figure

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$ 3,516,058	$ 3,605,740	$ 3,893,760	$ 3,908,160
Employee group life insurance		258,181	280,250	280,250
Employers aircraft indemnity		20,111	17,970	17,970
Volunteer workers		8,458	9,000	9,000
Expenditures applicable to prior years	2,383*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,513,675	$ 3,892,490	$ 4,200,980	$ 4,215,380
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 524,427	$ 397,627	$ 525,000	$ 525,000
Fidelity	53,812	4,000	32,000	32,000
Fire and physical damage	64,268	96,670	101,670	101,670
Liability	710,967	1,279,308	1,032,662	1,032,662
Other	21,488			
TOTAL SERVICES AND SUPPLIES	$ 1,374,962	$ 1,777,605	$ 1,691,332	$ 1,691,332
Less transfers to other appropriations			120,750	120,750
TOTAL SERVICES AND SUPPLIES-NET	$ 1,374,962	$ 1,777,605	$ 1,570,582	$ 1,570,582
TOTAL INSURANCE	$ 4,888,637	$ 5,670,095	$ 5,771,562	$ 5,785,962

*Indicates red figure

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Judgments	$ 183,471	$ 800,000	$ 1,200,000	$ 1,200,000
Expenditures applicable to prior years	206*			
TOTAL JUDGMENTS AND DAMAGES	$ 183,265	$ 800,000	$ 1,200,000	$ 1,200,000

*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan	$ 6,864	$ 7,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 30,780	$ 33,890	$ 33,890	$ 33,890
Southern California Association of Governments	16,451	16,784	40,000	40,000
Southern California Supervisors Association		847	1,695	1,695
Professional and specialized services				
Cafeteria operations	26,933	36,000	23,000	23,000
Disaster Service-Joint Powers Agreement	12,238	14,000	14,500	14,500
Disaster Service-Public Information Service	420	7,000	7,000	7,000
Farm Bureau Service	620	620	620	620
Feather River Project Association	5,000	5,000	5,000	5,000
Films-Assessor and Tax Appeals Board		18,000		
Films-Contingency			5,000	5,000
Films-Hidden Drinker and Drug Abuse			43,000	43,000
Films-Volunteer Recruitment	12,402			
First Aid Service-County Buildings	13,100	13,700		
Legislative expense	63,571	65,000	65,000	65,000
Los Angeles County Watershed Commission	959	2,500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property	4,769	2,500	2,500	2,500
Special Contracts	140,059	350,000	350,000	350,000
Expenditures applicable to prior years	10,697*			
TOTAL SERVICES AND SUPPLIES	$ 316,605	$ 565,841	$ 593,705	$ 593,705
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	$ 323,469	$ 572,841	$ 603,705	$ 603,705

*Indicates red figure

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense tax revenue	$ 87,200	$ 260,000	$ 240,000	$ 240,000
Special departmental expense contingent revenue			90,000	90,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 87,200	$ 260,000	$ 330,000	$ 330,000

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,552,262	$ 6,452,904	$ 6,990,391	$ 7,319,075
Expenditures applicable to prior years	4,182			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,556,444	$ 6,452,904	$ 6,990,391	$ 7,319,075
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 30	$ 100	$ 100	$ 100
Communications	66			
Household expense	10	250	250	895
Maintenance-equipment	13,700	15,000	14,000	14,000
Maintenance-structures, improvements and grounds	9,311	9,000	9,000	9,000
Miscellaneous expense	12	100	100	100
Office expense				
Postage	35,156	40,000	50,000	50,000
Stationery and forms	190,199	260,000	272,000	180,000
Other	114,225	135,000	142,000	125,440
Professional and specialized services	16,486	92,000	200,000	391,478
Rents and leases-equipment	77,869	105,000	155,000	83,000
Small tools and instruments	40			
Special departmental expense	648	450	13,500	450
Transportation and travel				
Auto mileage	11,568	12,000	12,000	12,000
Auto service	3,658	3,900	5,200	3,946
Traveling expense	1,431	1,025	1,250	1,250
Other	324	200	250	200
Expenditures applicable to prior years	7,001			
TOTAL SERVICES AND SUPPLIES	$ 481,734	$ 674,025	$ 874,650	$ 871,859
FIXED ASSETS				
Equipment	$ 28,370	$ 49,985	$ 80,245	$ 36,787
Expenditures applicable to prior years	2,110			
TOTAL FIXED ASSETS	$ 30,480	$ 49,985	$ 80,245	$ 36,787
TOTAL COUNTY CLERK	$ 6,068,658	$ 7,176,914	$ 7,945,286	$ 8,227,721
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 639	$ 1,000	$ 1,500	$ 1,500
TOTAL COUNTY CLERK-NET	$ 6,068,019	$ 7,175,914	$ 7,943,786	$ 8,226,221

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,026,490	$ 11,687,300	$ 15,141,933	$ 14,113,954
Expenditures applicable to prior years	4,973			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,031,463	$ 11,687,300	$ 15,141,933	$ 14,113,954
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,148	$ 1,150	$ 1,400	$ 1,250
Communications	8,211	9,000	13,000	12,000
Household expense	88	80	100	100
Maintenance-equipment	8,080	8,000	8,000	7,000
Maintenance-structures, improvements and grounds	5,246	5,500	6,500	6,500
Medical, dental and laboratory supplies	108	120	100	100
Memberships	453	500	500	250
Office expense				
Postage	30,010	31,000	31,000	30,000
Stationery and forms	75,401	70,000	70,000	45,000
Other	110,146	100,000	107,000	108,808
Professional and specialized services	19,913	181,500	225,000	283,016
Publication and legal notices		750	1,000	1,000
Rents and leases-equipment	14,151	16,000	26,000	20,500
Small tools and instruments	650	500	350	100
Special departmental expense	33,526	42,000	50,000	40,000
Transportation and travel				
Auto mileage	146,241	144,000	145,000	142,640
Auto service	30,496	35,000	35,000	22,000
Traveling expense	16,398	15,000	14,000	5,600
Other	9	10	100	100
Expenditures applicable to prior years	3,480*			
TOTAL SERVICES AND SUPPLIES	$ 496,795	$ 660,110	$ 734,050	$ 725,964
FIXED ASSETS				
Equipment	$ 38,888	$ 62,000	$ 92,639	$ 43,008
TOTAL DISTRICT ATTORNEY	$ 9,567,146	$ 12,409,410	$ 15,968,622	$ 14,882,926
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$ 293	$	$	$
TOTAL DISTRICT ATTORNEY-NET	$ 9,566,853	$ 12,409,410	$ 15,968,622	$ 14,882,926

*Indicates red figure

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Communications		50	50	50
Household expense		200	200	200
Jury and witness expense	39,191	41,000	42,000	42,000
Maintenance-equipment		50	50	50
Office expense				
Postage	94	114	125	125
Stationery and forms	69	125	160	160
Other	3,739	7,300	8,000	8,000
Professional and specialized services	87,566	100,628	286,000	286,000
Rents and leases-equipment	1,875	1,600	1,775	1,775
Transportation and travel				
Auto mileage	12,540	11,300	12,000	12,000
Auto service	807	300	600	600
Traveling expense	1,086	712	1,000	1,000
Expenditures applicable to prior years	181*			
TOTAL SERVICES AND SUPPLIES	146,786	163,379	351,960	351,960
FIXED ASSETS				
Equipment			400	400
TOTAL GRAND JURY	146,786	163,379	352,360	352,360

*Indicates red figure

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 80,776	$ 91,841	$ 96,118	$ 105,986
Expenditures applicable to prior years	315			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 81,091	$ 91,841	$ 96,118	$ 105,986
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 33	$ 50	$ 50	$ 50
Maintenance-structures, improvements and grounds			25	25
Office expense				
Postage	282	300	475	475
Stationery and forms	100	100	125	125
Other	1,358	1,850	700	700
Transportation and travel				
Auto mileage	909	900	800	800
Traveling expenses	13	100	250	250
Expenditures applicable to prior years	3			
TOTAL SERVICES AND SUPPLIES	$ 2,698	$ 3,300	$ 2,425	$ 2,425
FIXED ASSETS				
Equipment	$ 749	$	$ 11,270	$ 11,270
TOTAL JUSTICE COURTS	$ 84,538	$ 95,141	$ 109,813	$ 119,681

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 12,886,357	$ 13,516,336
Services and Supplies	4,947,888	4,015,878
Fixed Assets	120,451	106,852
TOTAL	$ 17,954,696	$ 17,639,066

By Judicial Districts		
Alhambra	$ 305,400	$ 319,897
Antelope	171,577	180,434
Beverly Hills	428,424	425,389
Burbank	205,284	209,372
Citrus	497,774	508,793
Compton	483,758	486,456
Culver	123,471	129,632
Downey	340,086	355,531
East Los Angeles	464,048	478,216
El Monte	326,077	328,355
Glendale	242,486	254,760
Inglewood	365,009	382,798
Long Beach	667,003	699,559
Los Angeles	7,162,727	7,540,732
Los Cerritos	244,787	255,459
Newhall	175,178	170,837
Pasadena	356,350	362,709
Pomona	271,078	267,743
San Antonio	303,557	317,815
Santa Anita	126,857	133,633
Santa Monica	334,100	338,389
South Bay	409,270	428,561
South Gate	175,875	171,213
Whittier	317,693	332,426
Municipal and Justice Courts--Courts Expense	3,456,827	2,560,357
TOTAL	$ 17,954,696	$ 17,639,066

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 274,606	$ 294,500	$ 295,745	$ 311,217
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 115	$ 200	$ 200	$ 200
Maintenance-structures, improvements and grounds	309	150	150	150
Medical, dental and laboratory supplies	11			
Miscellaneous expense	7			
Office expense				
Postage	1,624	1,700	2,000	2,000
Stationery and forms	445	450	450	450
Other	5,852	4,380	4,380	4,380
Professional and specialized services		200	200	200
Rents and leases-equipment	475	600		
Transportation and travel				
Auto mileage		50	50	50
Travel expense	470	600	600	600
Expenditures applicable to prior years	277			
TOTAL SERVICES AND SUPPLIES	$ 9,585	$ 8,330	$ 8,030	$ 8,030
FIXED ASSETS				
Equipment	$ 296	$ 600	$ 1,625	$ 650
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 284,487	$ 303,430	$ 305,400	$ 319,897

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 128,115	$ 145,172	$ 166,927	$ 175,784
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 144	$ 160	$ 160	$ 160
Maintenance-structures, improvements and grounds	586	50	100	100
Miscellaneous expense	32			
Office expense				
Postage	444	1,500	1,600	1,600
Stationery and forms	242	400	400	400
Other	3,816	2,000	2,000	2,000
Rents and leases-structures, improvements and grounds	6			
Transportation and travel				
Auto mileage	72	90	90	90
Traveling expense		180	300	300
Expenditures applicable to prior years	7*			
TOTAL SERVICES AND SUPPLIES	$ 5,335	$ 4,380	$ 4,650	$ 4,650
FIXED ASSETS				
Equipment	$ 614	$	$	$
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 134,064	$ 149,552	$ 171,577	$ 180,434

*Indicates red figure

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 325,518	$ 374,990	$ 402,364	$ 406,689
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 240	$ 300	$ 1,200	$ 1,200
Maintenance-structures, improvements and grounds			2,500	1,000
Miscellaneous expense	48	100		
Office expense				
Postage	1,074	2,500	4,000	4,000
Stationery and forms	1,442	1,500	3,500	3,000
Other	4,854	5,200	8,000	8,000
Professional and specialized services			2,000	500
Transportation and travel				
Auto mileage			500	200
Traveling expense	967	1,250	2,000	800
Expenditures applicable to prior years	206*			
TOTAL SERVICES AND SUPPLIES	$ 8,419	$ 10,850	$ 23,700	$ 18,700
FIXED ASSETS				
Equipment	$ 2,024	$	$ 2,360	$
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 335,961	$ 385,840	$ 428,424	$ 425,389

*Indicates red figure

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 184,200	$ 195,563	$ 198,614	$ 203,242
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 109	$ 200	$ 200	$ 200
Maintenance-structures, improvements and grounds	52	200	200	100
Miscellaneous expense	3			
Office expense				
Postage	976	950	775	775
Stationery and forms	224	575	750	750
Other	2,947	3,890	3,645	3,645
Professional and specialized service			250	250
Transportation and travel				
Auto mileage	86	100	100	100
Traveling expense	208	310	310	310
Expenditures applicable to prior years	8			
TOTAL SERVICES AND SUPPLIES	$ 4,613	$ 6,225	$ 6,230	$ 6,130
FIXED ASSETS				
Equipment	$ 573	$ 520	$ 440	$
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 189,386	$ 202,308	$ 205,284	$ 209,372

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 374,392	$ 453,500	$ 473,209	$ 486,488
Expenditures applicable to prior years	1,497			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 375,889	$ 453,500	$ 473,209	$ 486,488
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 709	$ 600	$ 600	$ 600
Maintenance-structures, improvements and grounds	101	600	600	200
Miscellaneous expense	91			
Office expense				
Postage	2,752	4,000	5,000	5,000
Stationery and forms	1,230	700	1,400	1,400
Other	12,082	14,350	13,335	13,335
Professional and specialized services			100	100
Small tools and instruments		150	390	300
Transportation and travel				
Auto mileage	31	169	100	100
Traveling expense	425	1,854	2,500	1,000
Expenditures applicable to prior years	53*			
TOTAL SERVICES AND SUPPLIES	$ 17,368	$ 22,423	$ 24,025	$ 22,035
FIXED ASSETS				
Equipment	$ 2,372	$ 2,305	$ 540	$ 270
Expenditures applicable to prior years	8*			
TOTAL FIXED ASSETS	$ 2,364	$ 2,305	$ 540	$ 270
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 395,621	$ 478,228	$ 497,774	$ 508,793

*Indicates red figure

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 382,068	$ 449,900	$ 468,839	$ 476,131
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 38	$ 160	$ 160	$ 160
Maintenance-structures, improvements and grounds	301	700	700	700
Miscellaneous expense	116			
Office expense				
Postage	1,990	2,000	2,000	2,000
Stationery and forms	781	200	200	200
Other	14,785	6,980	6,980	5,000
Transportation and travel				
Auto mileage	54	50	50	50
Traveling expense	972	1,630	1,630	1,630
Expenditures applicable to prior years	179*			
TOTAL SERVICES AND SUPPLIES	$ 18,858	$ 11,720	$ 11,720	$ 9,740
FIXED ASSETS				
Equipment	$ 6,829	$ 3,391	$ 3,199	$ 585
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 407,755	$ 465,011	$ 483,758	$ 486,456

*Indicates red figure

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 107,397	$ 116,000	$ 119,561	$ 126,004
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 69	$ 200	$ 200	$ 200
Maintenance-structures, improvements and grounds		75	75	75
Miscellaneous expense	43			
Office expense				
Postage	943	750	750	750
Stationery and forms	482	300	300	300
Other	1,518	1,750	1,750	1,750
Transportation and travel				
Auto mileage	25	75	75	75
Traveling expense	267	310	310	328
Expenditures applicable to prior years	14			
TOTAL SERVICES AND SUPPLIES	$ 3,361	$ 3,460	$ 3,460	$ 3,478
FIXED ASSETS				
Equipment	$ 719	$ 200	$ 450	$ 150
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 111,477	$ 119,660	$ 123,471	$ 129,632

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 272,371	$ 302,950	$ 309,166	$ 324,514
SERVICES AND SUPPLIES				
Household expense	$ 141	$ 90	$ 50	$ 50
Maintenance-equipment	130	225	200	200
Maintenance-structures, improvements and grounds	780	400	400	400
Medical, dental and laboratory supplies	2	2		
Miscellaneous expense	73	37		
Office expense				
Postage	2,475	3,698	6,600	6,600
Stationery and forms	845	1,150	4,150	4,150
Other	6,434	7,100	10,567	10,567
Rents and leases-equipment			7,497	7,497
Transportation and travel				
Auto mileage	99	135	200	200
Traveling expense	739	1,352	1,256	1,353
Expenditures applicable to prior years	30			
TOTAL SERVICES AND SUPPLIES	$ 11,748	$ 14,189	$ 30,920	$ 31,017
FIXED ASSETS				
Equipment	$ 1,552	$ 807	$	$
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 285,671	$ 317,946	$ 340,086	$ 355,531

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 363,567	$ 408,400	$ 431,183	$ 446,141
Expenditures applicable to prior years	161			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 363,728	$ 408,400	$ 431,183	$ 446,141
SERVICES AND SUPPLIES				
Household expense	$	$	$ 40	$
Maintenance-equipment	559	500	600	600
Maintenance-structures, improvements and grounds	1,210	450	1,200	450
Medical, dental and laboratory supplies	9	10		
Miscellaneous expense	130			
Office expense				
Postage	1,870	3,000	3,000	3,000
Stationery and forms	1,427	1,500	1,600	1,600
Other	12,506	9,000	14,000	14,000
Professional and specialized services	138			
Transportation and travel				
Auto mileage	240	250	250	250
Traveling expense	169	200	900	900
Expenditures applicable to prior years	109*			
TOTAL SERVICES AND SUPPLIES	$ 18,149	$ 14,910	$ 21,590	$ 20,800
FIXED ASSETS				
Equipment	$ 1,734	$ 307	$ 11,275	$ 11,275
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 383,611	$ 423,617	$ 464,048	$ 478,216

*Indicates red figure

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 264,493	$ 299,500	$ 320,654	$ 323,405
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 52	$ 50	$ 100	$ 100
Maintenance-structures, improvements and grounds		50	100	100
Miscellaneous expense	15			
Office expense				
Postage	1,011	1,000	1,200	1,200
Stationery and forms	557	700	700	700
Other	2,530	2,300	2,200	2,200
Transportation and travel				
Auto mileage	10	30	50	50
Traveling expense	235	400	600	600
Expenditures applicable to prior years	31			
TOTAL SERVICES AND SUPPLIES	$ 4,441	$ 4,530	$ 4,950	$ 4,950
FIXED ASSETS				
Equipment	$ 226	$	$ 473	$
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 269,160	$ 304,030	$ 326,077	$ 328,355

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 192,811	$ 233,500	$ 235,206	$ 247,880
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 2	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	80	150	150	150
Miscellaneous expense	14			
Office expense				
Postage	88	1,200	1,200	1,000
Stationery and forms	695	620	620	620
Other	3,128	9,605	4,060	4,060
Professional and specialized services		100	100	100
Transportation and travel				
Auto mileage	17	50	50	50
Traveling expense	299	305	1,000	800
Expenditures applicable to prior years	20			
TOTAL SERVICES AND SUPPLIES	$ 4,343	$ 12,130	$ 7,280	$ 6,880
FIXED ASSETS				
Equipment	$ 534	$ 955	$	$
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 197,688	$ 246,585	$ 242,486	$ 254,760

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 284,108	$ 341,700	$ 353,628	$ 373,079
Expenditures applicable to prior years	93			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 284,201	$ 341,700	$ 353,628	$ 373,079
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 284	$ 138	$ 200	$ 138
Maintenance-structures, improvements and grounds	61	250	300	300
Miscellaneous expense	46			
Office expense				
Postage	868	1,150	1,300	1,300
Stationery and forms	1,035	350	500	400
Other	12,045	5,230	7,000	5,500
Professional and specialized services	95			
Transportation and travel				
Traveling expense	453	970	900	900
Expenditures applicable to prior years	37			
TOTAL SERVICES AND SUPPLIES	$ 14,924	$ 8,088	$ 10,200	$ 8,538
FIXED ASSETS				
Equipment	$ 2,116	$ 580	$ 1,181	$ 1,181
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 301,241	$ 350,368	$ 365,009	$ 382,798

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 548,897	$ 618,000	$ 642,111	$ 674,972
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 251	$ 210	$ 210	$ 210
Maintenance-structures, improvements and grounds	748	150	150	150
Miscellaneous expense	87	75	100	100
Office expense				
Postage	2,399	2,500	3,050	3,050
Stationery and forms	1,998	1,945	2,200	2,200
Other	13,137	21,810	13,000	13,000
Transportation and travel				
Auto mileage	277	320	325	325
Traveling expense	653	1,140	1,240	1,240
Expenditures applicable to prior years	894*			
TOTAL SERVICES AND SUPPLIES	$ 18,656	$ 28,150	$ 20,275	$ 20,275
FIXED ASSETS				
Equipment	$ 1,477	$ 6,404	$ 4,617	$ 4,312
Expenditures applicable to prior years	176*			
TOTAL FIXED ASSETS	$ 1,301	$ 6,404	$ 4,617	$ 4,312
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 568,854	$ 652,554	$ 667,003	$ 699,559

*Indicates red figure

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,240,040	$ 5,805,444	$ 5,869,540	$ 6,263,185
Expenditures applicable to prior years	10,070			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,250,110	$ 5,805,444	$ 5,869,540	$ 6,263,185
SERVICES AND SUPPLIES				
Communications	$ 41,446	$ 44,163	$ 48,000	$ 48,000
Household expense	112	150	150	150
Maintenance-equipment	9,325	7,474	10,000	10,000
Maintenance-structures, improvements and grounds	14,563	14,590	20,000	10,000
Medical, dental and laboratory supplies	81	95	50	50
Miscellaneous expense	659	1,180	1,500	1,500
Office expense				
Postage	31,275	29,796	33,000	33,000
Stationery and forms	83,306	95,500	126,000	126,300
Other	159,009	125,000	150,280	150,280
Professional and specialized services			659,864	659,864
Publications and legal notices	433			
Rents and leases-equipment	115,498	113,270	126,709	120,000
Small tools and instruments	2			
Special departmental expense	519	620	500	500
Transportation and travel				
Auto mileage	11,436	10,200	12,000	12,000
Auto service	3,893	4,872	7,765	7,045
Traveling expense	4,285	8,461	14,716	16,430
Other	103	99	425	200
Expenditures applicable to prior years	11,415*			
TOTAL SERVICES AND SUPPLIES	$ 464,530	$ 455,470	$ 1,210,059	$ 1,195,319
FIXED ASSETS				
Equipment	$ 16,979	$ 35,037	$ 82,228	$ 82,228
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 5,731,619	$ 6,295,951	$ 7,162,727	$ 7,540,732

*Indicates red figure

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 196,938	$ 232,000	$ 237,282	$ 249,159
Expenditures applicable to prior years	894			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 197,832	$ 232,000	$ 237,282	$ 249,159
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 281	$ 50	$ 50	$ 50
Maintenance-structures, improvements and grounds	134	50		
Miscellaneous expense	10			
Office expense				
Postage	2,052	1,300	1,300	1,300
Stationery and forms	3,492	200	200	200
Other	8,970	3,460	3,460	3,460
Transportation and travel				
Auto mileage	711	970	200	200
Traveling expense			600	700
Expenditures applicable to prior years	17*			
TOTAL SERVICES AND SUPPLIES	$ 15,633	$ 6,030	$ 5,810	$ 5,910
FIXED ASSETS				
Equipment	$ 2,424	$ 325	$ 1,695	$ 390
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 215,889	$ 238,355	$ 244,787	$ 255,459

*Indicates red figure

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 124,443	$ 140,900	$ 168,328	$ 164,722
Expenditures applicable to prior years	27			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 124,470	$ 140,900	$ 168,328	$ 164,722
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 100	$ 750	$ 100
Miscellaneous expense	13			
Office expense				
Postage	1,095	2,600	2,600	2,600
Stationery and forms	1,330	1,500	750	750
Other	779	750	2,000	2,015
Transportation and travel				
Auto mileage		150	250	150
Traveling expense		310	500	500
Expenditures applicable to prior years	17			
TOTAL SERVICES AND SUPPLIES	$ 3,234	$ 5,410	$ 6,850	$ 6,115
FIXED ASSETS				
Equipment	$ 1,217	$ 750	$	$
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT	$ 128,921	$ 147,060	$ 175,178	$ 170,837

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 295,197	$ 328,800	$ 345,080	$ 352,439
Expenditures applicable to prior years	778			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 295,975	$ 328,800	$ 345,080	$ 352,439
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 104	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	338			
Miscellaneous expense	51			
Office expense				
Postage	1,574	1,800	2,000	2,000
Stationery and forms	1,308	500	500	500
Other	4,003	5,800	6,000	5,000
Transportation and travel				
Auto mileage				
Traveling expense		950	970	970
Expenditures applicable to prior years	419*			
TOTAL SERVICES AND SUPPLIES	$ 6,959	$ 9,150	$ 9,570	$ 8,570
FIXED ASSETS				
Equipment	$	$ 1,344	$ 1,700	$ 1,700
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 302,934	$ 339,294	$ 356,350	$ 362,709

*Indicates red figure

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 169,788	$ 200,327	$ 255,428	$ 252,468
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 22	$ 175	$ 450	$ 450
Maintenance-structures, improvements and grounds		250	250	250
Miscellaneous expense	56	50		
Office expense				
Postage	1,451	1,800	1,800	1,800
Stationery and forms	329	400	1,000	1,000
Other	3,126	12,765	8,265	8,265
Transportation and travel				
Auto mileage		310	660	660
Expenditures applicable to prior years	74*			
TOTAL SERVICES AND SUPPLIES	$ 4,910	$ 15,750	$ 12,425	$ 12,425
FIXED ASSETS				
Equipment	$ 905	$ 4,500	$ 3,225	$ 2,850
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 175,603	$ 220,577	$ 271,078	$ 267,743

*Indicates red figure

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 244,455	$ 275,000	$ 289,102	$ 303,360
Expenditures applicable to prior years	271			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 244,726	$ 275,000	$ 289,102	$ 303,360
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 180	$ 200	$ 1,000	$ 1,000
Maintenance-structures, improvements and grounds	22	100	400	400
Miscellaneous expense	173			
Office expense				
Postage	1,842	2,000	2,000	2,000
Stationery and forms	1,249	750	750	750
Other	8,484	13,380	9,000	9,000
Transportation and travel				
Auto mileage	220	240	240	240
Traveling expense	614	492	750	750
Expenditures applicable to prior years	89*			
TOTAL SERVICES AND SUPPLIES	$ 12,695	$ 17,162	$ 14,140	$ 14,140
FIXED ASSETS				
Equipment	$ 1,240	$ 19,790	$ 315	$ 315
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 258,661	$ 311,952	$ 303,557	$ 317,815

*Indicates red figure

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 111,112	$ 118,402	$ 123,007	$ 130,315
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 126	$ 100	$ 150	$ 100
Miscellaneous expense	21			
Office expense				
Postage	706	800	850	850
Stationery and forms	93	200	200	200
Other	1,457	1,715	1,800	1,715
Transportation and travel				
Traveling expense		310	350	328
Expenditures applicable to prior years	3			
TOTAL SERVICES AND SUPPLIES	$ 2,406	$ 3,125	$ 3,350	$ 3,193
FIXED ASSETS				
Equipment	$ 296	$	$ 500	$ 125
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 113,814	$ 121,527	$ 126,857	$ 133,633

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 260,972	$ 302,406	$ 321,965	$ 327,539
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 218	$ 600	$ 600	$ 600
Maintenance-structures, improvements and grounds	264	200	200	200
Miscellaneous expense	45			
Office expense				
Postage		2,000	2,000	2,000
Stationery and forms	866	1,100	1,000	1,000
Other	7,757	6,000	6,000	6,000
Transportation and travel				
Auto mileage	202	225	250	250
Traveling expense	222	450	710	800
Expenditures applicable to prior years	148*			
TOTAL SERVICES AND SUPPLIES	$ 9,426	$ 10,575	$ 10,760	$ 10,850
FIXED ASSETS				
Equipment	$ 1,304	$ 11,650	$ 1,375	$
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 271,702	$ 324,631	$ 334,100	$ 338,389

*Indicates red figure

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 342,032	$ 373,369	$ 390,045	$ 411,266
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 71	$ 300	$ 300	$ 200
Maintenance-structures, improvements and grounds		300	300	200
Office expense				
Postage	4,693	6,500	8,000	7,000
Stationery and forms	504	700	800	800
Other	7,779	7,480	8,500	8,000
Transportation and travel				
Auto mileage	76	125	125	125
Traveling expense	1,036	970	1,200	970
Expenditures applicable to prior years	40*			
TOTAL SERVICES AND SUPPLIES	$ 14,119	$ 16,375	$ 19,225	$ 17,295
FIXED ASSETS				
Equipment	$ 517	$	$	$
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 356,668	$ 389,744	$ 409,270	$ 428,561

*Indicates red figure

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 111,787	$ 143,823	$ 162,375	$ 164,106
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 261	$ 200	$ 200	$ 200
Maintenance-structures, improvements and grounds	24	200	250	250
Office expense				
Postage	305	500	1,000	700
Stationery and forms	1,217	1,980	450	450
Other	5,983	2,453	8,432	4,453
Special departmental expense	22			
Transportation and travel				
Auto mileage	203	203	200	200
Traveling expense			310	328
Expenditures applicable to prior years	11*			
TOTAL SERVICES AND SUPPLIES	$ 8,004	$ 5,536	$ 10,842	$ 6,581
FIXED ASSETS				
Equipment	$ 4,517	$ 835	$ 2,658	$ 526
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 124,308	$ 150,194	$ 175,875	$ 171,213

*Indicates red figure

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 253,785	$ 299,777	$ 306,998	$ 322,231
Expenditures applicable to prior years	1,469			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 255,254	$ 299,777	$ 306,998	$ 322,231
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 575	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds	330	500	500	500
Office expense				
Postage	1,433	2,000	2,000	2,000
Stationery and forms	289	500	500	500
Other	9,615	4,950	5,850	5,850
Rents and leases-equipment	720			
Transportation and travel				
Auto mileage	148	100	100	100
Traveling expense	86	1,320	1,000	800
Other	521			
Expenditures applicable to prior years	59			
TOTAL SERVICES AND SUPPLIES	$ 13,776	$ 9,520	$ 10,100	$ 9,900
FIXED ASSETS				
Equipment	$ 2,449	$	$ 595	$ 295
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 271,479	$ 309,297	$ 317,693	$ 332,426

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Jury and witness expense	$ 853,636	$ 914,240	$ 914,240	$ 668,804
Office expense				
Stationery and forms	15,468	27,806	27,806	20,000
Professional and specialized services	1,750,548	2,495,990	2,495,990	1,856,553
Transportation and travel				
Traveling expense	14,998	18,791	18,791	15,000
Expenditures applicable to prior years	166*			
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE	$ 2,634,484	$ 3,456,827	$ 3,456,827	$ 2,560,357

*Indicates red figure

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,254,510	$ 6,046,686	$ 8,302,973	$ 8,280,191
Expenditures applicable to prior years	536			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,255,046	$ 6,046,686	$ 8,302,973	$ 8,280,191
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 237	$ 220	$ 180	$ 20
Communications	2,569	3,924	6,144	3,924
Maintenance-equipment	2,806	3,000	3,600	3,000
Maintenance-structures, improvements and grounds	2,216	3,000	3,000	2,500
Medical, dental and laboratory supplies	61	100	100	100
Memberships	305	420	430	430
Office expense				
Postage	3,337	5,000	9,600	6,500
Stationery and forms	7,825	10,200	13,240	11,776
Other	34,998	60,000	77,840	54,460
Professional and specialized services	1,050	12,000	24,000	23,005
Rents and leases-equipment	5,485	11,000	15,920	15,920
Special departmental expense	6,624	9,600	12,000	10,000
Transportation and travel				
Auto mileage	66,043	100,000	163,672	114,394
Auto service	2,710	2,700	3,600	2,700
Traveling expense	1,469	3,000	4,760	2,760
Expenditures applicable to prior years	503			
TOTAL SERVICES AND SUPPLIES	$ 138,238	$ 224,164	$ 338,086	$ 251,489
FIXED ASSETS				
Equipment	$ 14,547	$ 26,470	$ 44,960	$ 21,057
TOTAL PUBLIC DEFENDER	$ 4,407,831	$ 6,297,320	$ 8,686,019	$ 8,552,737

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,432,681	$ 8,427,197	$ 9,506,891	$ 9,433,621
Expenditures applicable to prior years	4,639			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,437,320	$ 8,427,197	$ 9,506,891	$ 9,433,621
SERVICES AND SUPPLIES				
Communications	$ 2,922	$ 2,090	$ 2,390	$ 2,390
Household expense	8,610	17,354	21,400	34,900
Maintenance-equipment	22,372	23,600	29,000	29,000
Maintenance-structures, improvements and grounds	20,275	20,400	22,000	22,000
Memberships	291	300	325	325
Office expense				
Postage	33,081	41,000	46,500	49,550
Stationery and forms	18,601	24,000	26,000	49,000
Other	217,187	233,740	312,705	274,155
Professional and specialized services	13,445	32,618	84,658	36,694
Publications and legal notices	1,667	3,250	3,400	3,400
Rents and leases-equipment	12,159	12,076	13,576	13,576
Special departmental expense	1,028			
Transportation and travel				
Auto mileage	31,049	34,000	36,000	36,750
Auto service	8,308	10,500	12,300	10,800
Traveling expense	41,537	48,000	50,500	48,000
Other	21			
Expenditures applicable to prior years	2,855			
TOTAL SERVICES AND SUPPLIES REGULAR OPERATIONS	$ 435,408	$ 502,928	$ 660,754	$ 610,540
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 2,166,287	$ 2,580,000	$ 2,605,800	$ 2,605,800
Professional and specialized services	1,951,494	2,415,500	2,657,050	2,657,050
Expenditures applicable to prior years	56,691			
TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE	$ 4,174,472	$ 4,995,500	$ 5,262,850	$ 5,262,850
TOTAL SERVICES AND SUPPLIES	$ 4,609,880	$ 5,498,428	$ 5,923,604	$ 5,873,390
FIXED ASSETS				
Equipment	$ 23,067	$ 31,157	$ 74,563	$ 53,674
Expenditures applicable to prior years	16			
TOTAL FIXED ASSETS	$ 23,083	$ 31,157	$ 74,563	$ 53,674
TOTAL SUPERIOR COURT	$ 12,070,283	$ 13,956,782	$ 15,505,058	$ 15,360,685

SUPERIOR COURT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,734	$ 18,000	$ 20,000	$ 20,000
TOTAL SUPERIOR COURT-NET	$ 12,051,549	$ 13,938,782	$ 15,485,058	$ 15,340,685

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,031,305	$ 6,027,023	$ 6,967,415	$ 7,120,753
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 18,334	$ 26,000	$ 34,225	$ 25,470
Household expense	126	100	180	180
Maintenance-equipment	1,702	900	2,750	2,750
Maintenance-structures, improvements and grounds	1,558	2,240	2,275	2,275
Medical, dental and laboratory supplies	262	500	600	600
Miscellaneous expense	3,240			
Office expense				
Postage	31,090	38,000	38,300	38,300
Stationery and forms	21,644	27,000	25,000	25,000
Other	19,839		31,944	30,684
Professional and specialized services		64,331	64,331	63,816
Publications and legal notices		1,500		
Small tools and instruments	531	900	900	900
Special departmental expense	12,495	18,000	30,303	23,775
Transportation and travel				
Auto mileage	7,539	15,000	6,000	6,000
Auto service	78,302	84,000	84,394	84,394
Traveling expense	535	250	710	710
Other	46	600	1,803	1,235
Expenditures applicable to prior years	699*			
TOTAL SERVICES AND SUPPLIES	$ 196,544	$ 279,321	$ 323,715	$ 306,089
FIXED ASSETS				
Equipment	$ 27,848	$ 25,000	$ 53,260	$ 31,165
Expenditures applicable to prior years	315*			
TOTAL FIXED ASSETS	$ 27,533	$ 25,000	$ 53,260	$ 31,165
TOTAL MARSHAL, MUNICIPAL COURTS	$ 5,255,382	$ 6,331,344	$ 7,344,390	$ 7,458,007

*Indicates red figure

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Detention Camps and Jail Store.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 58,011,823	$ 66,498,046	$ 77,449,307	$ 76,801,398
Expenditures applicable to prior years	40,956			
Less Transfers to other appropriations	16,772,025	17,936,552	21,300,193	20,598,774
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 41,280,754	$ 48,561,494	$ 56,149,114	$ 56,202,624
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 125,111	$ 172,865	$ 325,518	$ 196,900
Communications	406,417	402,792	432,235	429,735
Household expense	40,088	41,439	43,899	43,899
Jury and witness expense	15,803			
Maintenance-equipment	202,743	210,295	533,465	202,173
Maintenance-structures, improvements and grounds	48,206	51,320	53,725	53,725
Medical, dental and laboratory supplies	24,317	24,500	24,822	24,822
Membership	333	300	300	300
Miscellaneous expense	23,939*			
Office expense				
Postage	62,710	46,750	47,000	47,000
Stationery and forms	108,604	123,185	125,750	125,750
Other	147,323	128,560	157,871	128,500
Professional and specialized services	145,471	370,502	528,947	873,390
Publications and legal notices	943			
Rents and leases-equipment	206,596	448,659	1,221,786	956,955
Small tools and instruments	28,034	27,500	30,515	25,500
Special departmental expense	470,729	591,308	1,127,601	684,250
Transportation and travel				
Auto mileage	1,120,526	1,277,472	1,602,444	1,318,000
Auto service	1,082,582	1,217,145	1,351,031	1,319,145
Traveling expense	19,168	7,531	19,767	10,550
Other	31,519	32,200	63,440	41,500
Expenditures applicable to prior years	55,553			
TOTAL SERVICES AND SUPPLIES	$ 4,318,837	$ 5,174,323	$ 7,690,116	$ 6,482,094
OTHER CHARGES				
Support and care of persons	$ 4,716	$ 32,176	$ 34,000	$ 27,000
Judgments			2,750	
TOTAL OTHER CHARGES	$ 4,716	$ 32,176	$ 36,750	$ 27,000

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS				
Equipment	$ 509,137	$ 339,483	$ 1,387,139	$ 325,103
Expenditures applicable to prior years	1,535*			
TOTAL FIXED ASSETS	$ 507,602	$ 339,483	$ 1,387,139	$ 325,103
TOTAL SHERIFF	$ 46,111,909	$ 54,107,476	$ 65,263,119	$ 63,036,821
EXPENDITURE TRANFERS AND REIMBURSEMENTS				
Costs applied	$ 57,548	$ 83,160	$ 106,364	$ 470,363
TOTAL SHERIFF-NET	$ 46,054,361	$ 54,024,316	$ 65,156,755	$ 62,566,458

*Indicates red figure

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 809,976	$ 833,795	$ 1,835,028	$ 1,297,653
SERVICES AND SUPPLIES				
Food	$ 173,014	$ 174,312	$ 168,371	$ 243,837
Household expense	16,993	18,700	20,200	18,200
Maintenance-equipment	838	750	750	750
Maintenance-structures, improvements and grounds	3,141	850	850	1,350
Medical, dental and laboratory supplies	584	1,000	1,000	650
Miscellaneous expense	1,854*			
Office expense				
Postage	24	25	25	25
Stationery and forms	229	600	600	600
Other	659	700	700	700
Small tools and instruments	724	850	850	850
Special departmental expense	480	600	600	600
Transportation and travel				
Auto service	1,959	3,500	3,500	2,500
Expenditures applicable to prior years	8*			
TOTAL SERVICES AND SUPPLIES	$ 196,783	$ 201,887	$ 197,446	$ 270,062
FIXED ASSETS				
Equipment	$ 158	$ 200	$ 594	$ 410
TOTAL BISCAILUZ CENTER	$ 1,006,917	$ 1,035,882	$ 2,033,068	$ 1,568,125
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,296	$ 7,692	$ 7,697	$ 8,352
TOTAL BISCAILUZ CENTER-NET	$ 999,621	$ 1,028,190	$ 2,025,371	$ 1,559,773

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,457,886	$ 7,067,007	$ 8,176,520	$ 8,107,902
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 573	$	$	$
Food	1,153,687	1,266,329	1,222,551	1,109,670
Household expense	76,521	80,154	80,676	82,676
Maintenance-equipment	3,623	7,350	12,805	10,805
Maintenance-structures, improvements and grounds	6,816	7,475	7,900	7,400
Medical, dental and laboratory supplies	179,631	179,875	182,968	182,968
Miscellaneous expense	13,893*			
Office expense				
Postage	239*	4,320	4,320	4,320
Stationery and forms	34,373	38,500	38,500	32,500
Other	9,639	11,500	12,826	12,826
Professional and specialized services	18,788	24,049	26,217	26,704
Publications and legal notices	20			
Rents and leases-equipment	5,238	5,800	7,560	7,560
Rents and leases-structures improvements and grounds	515			
Small tools and instruments	1,934	1,850	2,703	2,703
Special departmental expense	29,072	24,350	26,100	26,100
Transportation and travel				
Auto mileage	6,611	5,654	5,796	5,796
Auto service	4,732	5,796	4,900	4,900
Traveling expense			1,070	
Expenditures applicable to prior years	1,378*			
TOTAL SERVICES AND SUPPLIES	$ 1,516,263	$ 1,663,002	$ 1,636,892	$ 1,516,928
OTHER CHARGES				
Support and care of persons	$ 222,289	$ 226,500	$ 237,622	$ 237,622
FIXED ASSETS				
Equipment	$ 15,030	$ 23,000	$ 61,391	$ 35,705
TOTAL CENTRAL MEN'S JAIL	$ 8,211,468	$ 8,979,509	$ 10,112,425	$ 9,898,157
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 78,929	$ 93,522	$ 71,344	$ 75,582
TOTAL CENTRAL MEN'S JAIL-NET	$ 8,132,539	$ 8,885,987	$ 10,041,081	$ 9,822,575

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 764,110	$ 796,404	$ 852,270	$ 799,795
SERVICES AND SUPPLIES				
Agricultural	$ 84	$	$	$
Clothing and personal supplies	1,983	2,475	3,245	2,475
Food	244,030	198,372	268,580	214,307
Household expense	32,214	26,435	26,945	26,945
Maintenance-equipment	407	800	800	500
Maintenance-structures, improvements and grounds	11,329	8,250	11,750	11,750
Medical, dental and laboratory supplies	875	800	1,200	900
Miscellaneous expense	443*			
Office expense				
Postage	60	65	65	65
Stationery and forms	436	500	500	500
Other	1,935	1,770	650	650
Professional and specialized services	18,896	21,632	21,632	23,230
Rents and leases-equipment	326	480	480	480
Small tools and instruments	2,152	2,300	2,300	2,000
Special departmental expense		300	300	100
Transportation and travel				
Auto mileage	2,832	2,920	3,300	3,000
Auto service	16,676	19,080	20,000	20,000
Expenditures applicable to prior years	2,649*			
TOTAL SERVICES AND SUPPLIES	$ 331,143	$ 286,179	$ 361,747	$ 306,902
FIXED ASSETS				
Equipment	$ 9,544	$ 8,700	$ 33,889	$ 11,826
TOTAL DETENTION CAMPS	$ 1,104,797	$ 1,091,283	$ 1,247,906	$ 1,118,523
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 27,091	$ 27,500	$ 26,300	$ 26,300
TOTAL DETENTION CAMPS-NET	$ 1,077,706	$ 1,063,783	$ 1,221,606	$ 1,092,223

*Indicates red figures

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,178,560	$ 2,200,138	$ 2,590,963	$ 2,451,268
SERVICES AND SUPPLIES				
Communications	$ 33	$	$	$
Food	896,965	937,371	931,074	930,122
Household expense	52,282	50,304	52,620	49,116
Maintenance-equipment	1,854	2,025	2,025	2,025
Maintenance-structures, improvements and grounds	6,197	6,200	7,400	7,400
Medical, dental and laboratory supplies	6,959	7,529	21,785	17,885
Miscellaneous expense	17,661*			
Office expense				
Postage	38	125	125	125
Stationery and forms	3,328	3,578	3,756	3,250
Other	2,511	2,416	2,600	2,600
Professional and specialized services	19,815	21,449	21,449	23,223
Rents and leases-equipment	319	1,000	1,500	1,500
Small tools and instruments	783	700	700	700
Special departmental expense	1,350	1,800	1,800	1,800
Transportation and travel				
Auto mileage	35	150	150	150
Auto service	790	858	944	944
Expenditures applicable to prior years	1,635			
TOTAL SERVICES AND SUPPLIES	$ 977,233	$ 1,035,505	$ 1,047,928	$ 1,040,840
FIXED ASSETS				
Equipment	$ 14,474	$ 20,345	$ 86,045	$ 52,250
Expenditures applicable to prior years	13*			
TOTAL FIXED ASSETS	$ 14,461	$ 20,345	$ 86,045	$ 52,250
TOTAL HALL OF JUSTICE JAIL	$ 3,170,254	$ 3,255,988	$ 3,724,936	$ 3,544,358
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 27,208	$ 28,060	$ 31,063	$ 32,914
TOTAL HALL OF JUSTICE JAIL-NET	$ 3,143,046	$ 3,227,928	$ 3,693,873	$ 3,511,444

*Indicates red figure

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense	$ 949,596	$ 966,694	$ 1,082,536	$ 1,047,200
Less proceeds from sales	1,040,059*	1,070,536*	1,082,536	1,047,200
TOTAL JAIL STORE FUND	$ 90,463*	$ 103,842*	$	$

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,297,619	$ 1,419,352	$ 1,506,356	$ 1,521,145
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 245,231	$ 273,250	$ 273,625	$ 272,175
Food	344,675	355,508	420,939	402,999
Household expense	177,025	196,900	200,836	199,836
Maintenance-equipment	1,578	2,700	2,800	2,800
Maintenance-structures, improvements and grounds	2,864	3,650	3,650	3,650
Medical, dental and laboratory supplies	1,105	1,800	1,800	1,400
Memberships	50			
Miscellaneous expense	40,298			
Office expense				
Postage	73	75	75	75
Stationery and forms	578	750	750	750
Other	1,886	1,400	1,400	1,400
Professional and specialized services	19,387	24,858	25,358	26,825
Rents and leases-equipment			700	700
Small tools and instruments	946	1,250	1,250	1,250
Special departmental expense	1,233	1,125	1,700	1,700
Transportation and travel				
Auto mileage	704	725	850	850
Auto service	33,248	37,500	39,000	41,000
Expenditures applicable to prior years	8,171			
TOTAL SERVICES AND SUPPLIES	$ 879,052	$ 901,491	$ 974,733	$ 957,410
FIXED ASSETS				
Equipment	$ 4,278	$ 5,650	$ 984	$ 984
TOTAL MIRA LOMA FACILITY	$ 2,180,949	$ 2,326,493	$ 2,482,073	$ 2,479,539
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 210,569	$ 234,876	$ 257,134	$ 258,110
TOTAL MIRA LOMA FACILITY-NET	$ 1,970,380	$ 2,091,617	$ 2,224,939	$ 2,221,429

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,143,254	$ 2,249,798	$ 2,547,198	$ 2,617,274
SERVICES AND SUPPLIES				
Agricultural	$ 96	$	$	$
Clothing and personal supplies	29,882	20,470	21,505	20,700
Food	259,782	294,874	305,504	305,083
Household expense	46,227	47,524	50,942	47,946
Maintenance-equipment	278	2,550	3,050	3,050
Maintenance-structures, improvements and grounds	2,072	2,575	2,620	2,620
Medical, dental and laboratory supplies	7,709	12,015	12,960	9,000
Miscellaneous expense	1,571*			
Office expense				
Postage	540	625	700	700
Stationery and forms	4,743	5,082	5,482	5,482
Other	2,852	1,862	2,142	2,142
Professional and specialized services	24,111	25,990	26,405	28,122
Rents and leases-equipment		900	2,000	2,000
Small tools and instruments	347	150	175	175
Special departmental expense	1,380	2,076	2,076	2,076
Transportation and travel				
Auto mileage	587	1,308	1,308	1,308
Auto service	2,706	2,800	2,900	2,900
Expenditures applicable to prior years	2,750			
TOTAL SERVICES AND SUPPLIES	$ 384,491	$ 420,801	$ 439,769	$ 433,304
FIXED ASSETS				
Equipment	$ 3,592	$ 3,350	$ 5,940	$ 4,180
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 2,531,337	$ 2,673,949	$ 2,992,907	$ 3,054,758
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 14,213	$ 7,852	$ 16,212	$ 17,580
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	$ 2,517,124	$ 2,666,097	$ 2,976,695	$ 3,037,178

*Indicates red figure

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,120,619	$ 3,370,058	$ 3,791,858	$ 3,803,737
SERVICES AND SUPPLIES				
Agricultural	$ 16,959	$ 19,000	$ 22,300	$ 18,300
Clothing and personal supplies	13,267	13,800	13,800	12,900
Food	868,524	950,000	1,052,357	1,006,633
Household expense	60,308	62,040	63,040	63,040
Maintenance-equipment	73,907	75,100	75,100	67,600
Maintenance-structures, improvements and grounds	13,981	18,350	18,650	18,650
Medical, dental and laboratory supplies	6,085	6,500	25,288	25,360
Membership	10			
Miscellaneous expense	3,432*			
Office expense				
Postage	90	75	75	75
Stationery and forms	4,283	4,000	4,000	4,000
Other	3,341	3,472	3,300	3,300
Professional and specialized services	132,491	125,922	136,872	140,362
Rents and leases-equipment	450	1,500	4,500	4,500
Small tools and instruments	3,104	3,500	3,500	3,500
Special departmental expense	4,611	4,100	4,200	4,200
Transportation and travel				
Auto mileage	8,774	9,000	10,000	10,000
Auto service	58,275	54,789	56,000	56,000
Other	3,434	3,200	3,750	3,750
Expenditures applicable to prior years	15,924			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,284,386	$ 1,354,348	$ 1,496,732	$ 1,442,170
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 157,628	$ 162,852	$ 162,284	$ 162,284
Miscellaneous expense	413*			
TOTAL BAKERY DIVISION	$ 157,215	$ 162,852	$ 162,284	$ 162,284
TOTAL SERVICES AND SUPPLIES	$ 1,441,601	$ 1,517,200	$ 1,659,016	$ 1,604,454
FIXED ASSETS				
Equipment	$ 11,157	$ 17,513	$ 113,367	$ 19,747
TOTAL WAYSIDE HONOR RANCHO	$ 4,573,377	$ 4,904,771	$ 5,564,241	$ 5,427,938
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 856,877	$ 889,271	$ 901,387	$ 902,341
TOTAL WAYSIDE HONOR RANCHO-NET	$ 3,716,500	$ 4,015,500	$ 4,662,854	$ 4,525,597

*Indicates red figure

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,821,880	$ 4,186,562	$ 4,220,889	$ 4,422,502
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 51,300	$ 47,073	$ 49,913	$ 42,813
Communications	788			
Food	296,806	310,695	315,491	276,435
Household expense	107,930	98,965	101,979	106,979
Maintenance-equipment	4,566	9,572	9,572	2,800
Maintenance-structures, improvements and grounds	11,768			
Medical, dental and laboratory suppliess	827			
Miscellaneous expense	5,098*			
Office expense				
Postage	747	475	800	700
Stationery and forms	21,698	18,888	20,000	18,886
Other	10,526	11,064	10,040	9,745
Professional and specialized services	24,238	26,328	34,188	24,238
Rents and leases-equipment	5,100	4,840	4,840	4,840
Special departmental expense	6,105	6,630	7,040	7,040
Transportation and travel				
Auto mileage	452	786	730	730
Auto service	2,391	2,463	2,446	2,446
Traveling expense	40			
Other	1			
Expenditures applicable to prior years	8,471			
TOTAL SERVICES AND SUPPLIES	$ 548,656	$ 537,779	$ 557,039	$ 497,652
FIXED ASSETS				
Equipment	$ 13,764	$ 15,458	$ 26,261	$ 17,066
TOTAL JUVENILE HALL	$ 4,384,300	$ 4,739,799	$ 4,804,189	$ 4,937,220

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 928,839	$ 997,664	$ 1,107,603	$ 1,119,088
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,869	$ 10,250	$ 10,500	$ 10,708
Food	39,625	41,600	42,033	45,903
Household expense	12,103	12,300	12,500	12,500
Maintenance-equipment	2,260	1,100	1,100	1,100
Maintenance-structures, improvements and grounds	27	350	350	350
Medical, dental and laboratory supplies	210			
Office expense				
Postage	11	75	75	75
Stationery and forms	1,525	1,800	2,500	1,800
Other	2,198	2,100	3,550	2,400
Rents and leases-equipment	1,320	1,320	1,300	1,300
Small tools and instruments	29	25	25	25
Special departmental expense	2,484	2,850	4,300	2,900
Transportation and travel				
Auto mileage	9,509	9,900	12,720	9,360
Auto service	832	850	1,047	890
Other				
Expenditures applicable to prior years	695*			
TOTAL SERVICES AND SUPPLIES	$ 81,307	$ 84,520	$ 92,000	$ 89,311
OTHER CHARGES				
Support and care of persons	$ 1,161	$ 1,300	$ 1,300	$ 1,300
FIXED ASSETS				
Equipment	$ 1,979	$ 2,660	$ 6,202	$ 3,335
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 1,013,286	$ 1,086,144	$ 1,207,105	$ 1,213,034

*Indicates red figure

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,865,835	$ 2,081,068	$ 2,164,388	$ 2,241,474
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 24,772	$ 25,500	$ 24,482	$ 20,965
Food	142,531	144,500	142,424	135,704
Household expense	41,832	44,204	47,518	45,924
Maintenance-equipment	747	1,000	1,000	1,000
Maintenance-structures, improvements and grounds	1,013	1,000	500	500
Office expense				
Postage	1,218	1,200	1,200	1,200
Stationery and forms	1,442	2,100	1,800	1,600
Other	3,768	4,500	5,020	4,000
Rents and leases-equipment	2,073	2,475	2,000	2,000
Small tools and instruments	481	125	125	125
Special departmental expense	3,329	3,500	3,620	3,600
Transportation and travel				
Auto mileage	1,192	1,142	1,000	1,000
Auto service	1,354	1,690	1,870	1,870
Expenditures applicable to prior years	4,739*			
TOTAL SERVICES AND SUPPLIES	$ 221,013	$ 232,936	$ 232,559	$ 219,488
FIXED ASSETS				
Equipment	$ 1,046	$ 1,574	$ 6,571	$ 3,579
TOTAL LOS PADRINOS JUVENILE HALL	$ 2,087,894	$ 2,315,578	$ 2,403,518	$ 2,464,541

*Indicates red figure

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 568,201	$ 625,306	$ 675,509	$ 697,770
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,839	$ 7,631	$ 7,777	$ 7,439
Food	48,504	43,822	43,822	46,450
Household expense	8,736	8,400	9,372	9,372
Maintenance-equipment	934	3,000	3,066	1,500
Maintenance-structures, improvements and grounds	2,974	3,000	3,000	3,000
Medical, dental and laboratory supplies	71			
Office expense				
Postage	106	96	100	100
Stationery and forms	431	400	400	400
Other	780	900	900	900
Rents and leases-equipment	1,271	1,350	1,350	1,350
Small tools and instruments	93	75	75	75
Special departmental expense	556	643	1,150	1,100
Transportation and travel				
Auto mileage	724	910	910	910
Auto service	2,413	2,500	3,029	2,033
Expenditures applicable to prior years	1,090*			
TOTAL SERVICES AND SUPPLIES	$ 74,342	$ 72,727	$ 74,951	$ 74,629
FIXED ASSETS				
Equipment	$	$ 5,389	$ 6,915	$ 1,850
TOTAL MACLAREN HALL	$ 642,543	$ 703,422	$ 757,375	$ 774,249

*Indicates red figure

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 31,388,014	$ 36,798,028	$ 46,544,641	$ 44,493,326
Expenditures applicable to prior years	7,296			
Less transfers to other appropriations	13,278,253	14,019,700	15,756,344	16,147,455
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 18,117,057	$ 22,778,328	$ 30,788,297	$ 28,345,871
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 2,150	$ 4,300	$ 2,150
Communications	58,435	82,500	92,400	58,900
Household expense	71	250	250	250
Maintenance-equipment	10,219	17,000	17,000	17,000
Maintenance-structures, improvements and grounds	5,943	1,500	37,140	1,500
Medical, dental and laboratory supplies	83,652	55,792	56,000	53,000
Memberships	10	30	30	30
Miscellaneous expense	45			
Office expense				
Postage	60,669	52,200	75,000	55,600
Stationery and forms	74,307	71,000	90,000	87,036
Other	180,144	221,830	336,192	165,201
Professional and specialized services	364,777	462,993	451,640	525,449
Publications and legal notices	61	100	100	100
Rents and leases-equipment	55,349	37,000	60,000	60,000
Rents and leases-structures, improvements and grounds	100	100	100	100
Small tools and instruments	54	100	100	100
Special departmental expense	14,140	85,400	125,200	150,200
Transportation and travel				
Auto mileage	594,914	541,284	650,000	606,500
Auto service	38,972	25,000	56,232	39,000
Traveling expense	8,543	10,885	17,000	12,039
Other	6,342	5,492	7,000	3,500

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES-Continued				
Expenditures applicable to prior years....	13,067			
TOTAL SERVICES AND SUPPLIES.....	$ 1,569,814	$ 1,672,606	$ 2,075,684	$ 1,837,655
OTHER CHARGES				
Support and care of persons.....	$ 170	$ 140	$ 140	$ 140
FIXED ASSETS				
Equipment.....	$ 160,419	$ 189,879	$ 395,922	$ 173,540
Expenditures applicable to prior years....	194*			
TOTAL FIXED ASSETS.....	$ 160,225	$ 189,879	$ 395,922	$ 173,540
TOTAL PROBATION DEPARTMENT.....	$ 19,847,266	$ 24,640,953	$ 33,260,043	$ 30,357,206
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	$ 1,334,772	$ 1,520,891	$ 1,686,512	$ 1,750,470
TOTAL PROBATION DEPARTMENT-NET.....	$ 18,512,494	$ 23,120,062	$ 31,573,531	$ 28,606,736

*Indicates red figure

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,505,649	$ 3,226,581	$ 4,599,713	$ 4,577,152
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 78,911	$ 78,529	$ 88,996	$ 74,813
Food	371,422	366,796	427,615	424,591
Household expense	60,535	60,327	72,586	122,742
Maintenance-equipment	12,908	17,290	20,503	16,422
Maintenance-structures, improvements and grounds	14,368	14,388	22,120	14,806
Medical, dental and laboratory supplies	816			
Miscellaneous expense	3			
Office expense				
Stationery and forms	2*			
Other	447	1,606	3,716	1,424
Professional and specialized services	647			
Rents and leases-equipment	10,035	9,900	10,700	10,800
Small tools and instruments	3,432	3,200	3,600	3,400
Special departmental expense	3,995	4,425	4,825	4,719
Transportation and travel				
Auto mileage	121,721	92,701	111,769	113,208
Auto service	19,309	18,824	29,089	21,812
Traveling expense	17,425	16,411		
Other	816		28,720	9,834
Expenditures applicable to prior years	3,735*			
TOTAL SERVICES AND SUPPLIES	$ 713,053	$ 684,397	$ 824,239	$ 818,571
OTHER CHARGES				
Support and care of persons	$ 81,333	$ 76,454	$ 88,923	$ 88,505
FIXED ASSETS				
Equipment	$ 8,167	$ 4,869	$ 16,344	$ 9,490
TOTAL PROBATION DEPARTMENT-CAMPS	$ 4,308,202	$ 3,992,301	$ 5,529,219	$ 5,493,718
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 56,506	$ 38,000	$ 51,961	$ 51,961
TOTAL PROBATION DEPARTMENT-CAMPS-NET	$ 4,251,696	$ 3,954,301	$ 5,477,258	$ 5,441,757

*Indicates red figure

SAN FERNANDO VALLEY JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,587,849	$ 2,902,519	$ 2,988,242	$ 3,089,469
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 31,036	$ 34,271	$ 33,872	$ 28,905
Communications	1,759			
Food	178,980	197,795	197,839	190,933
Household expense	52,084	52,812	64,684	57,320
Maintenance-equipment	5,297	4,300	5,500	4,300
Maintenance-structures, improvements and grounds	5,586	4,488	5,500	3,500
Medical, dental and laboratory supplies	10			
Office expense				
Postage	1,396	1,454	1,400	1,400
Stationery and forms	1,923	3,248	3,248	3,248
Other	5,776	5,876	7,356	6,141
Professional and specialized services	17,789	17,790	18,000	17,790
Rents and leases-equipment	1,071	1,808	1,870	1,870
Small tools and instruments	88	95	95	95
Special departmental expense	3,903	4,401	4,320	4,320
Transportation and travel				
Auto mileage	2,083	4,400	2,800	2,800
Auto service	1,688	2,262	2,308	2,308
Traveling expense	27			
Other	109			
Expenditures applicable to prior years	7,137			
TOTAL SERVICES AND SUPPLIES	$ 317,742	$ 335,000	$ 348,792	$ 324,930
FIXED ASSETS				
Equipment	$ 2,109	$ 1,924	$ 4,317	$ 4,100
TOTAL SAN FERNANDO VALLEY JUVENILE HALL	$ 2,907,700	$ 3,239,443	$ 3,341,351	$ 3,418,499

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$ 504,952	$ 515,299	$ 504,671	$ 463,716

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 187,462	$ 185,918	$ 183,597	$ 183,597
Expenditures applicable to prior years	20*			
TOTAL WAGES TO PRISONERS	$ 187,442	$ 185,918	$ 183,597	$ 183,597

*Indicates red figure

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,955,307	$ 11,574,919	$ 12,751,286	$ 12,830,372
Expenditures applicable to prior years	14,018			
Less transfers to other appropriations	55,146	78,340	92,519	97,361
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,914,179	$ 11,496,579	$ 12,658,767	$ 12,733,011
SERVICES AND SUPPLIES				
Agricultural	$ 11,657	$ 11,502	$ 36,440	$ 26,440
Clothing and personal supplies	22,017	22,558	42,160	42,160
Communications	47,883	42,662	55,550	51,550
Food	35,061	31,058	37,815	25,788
Household expense	49,320	42,628	41,800	43,900
Insurance				
Liability	15,249	19,003	20,000	19,000
Maintenance-equipment	184,380	151,621	234,840	208,890
Maintenance-structures, improvements and grounds	128,626	109,470	141,595	139,675
Medical, dental and laboratory supplies	17,030	10,993	7,700	7,700
Memberships	2,485	2,500	2,500	2,500
Miscellaneous expense	13,073	12,980		
Office expense				
Postage	6,313	5,412	7,250	6,000
Stationery and forms	6,639	8,498	4,750	4,750
Other	45,167	39,172	76,431	73,624
Professional and specialized services	103,561	108,098	202,102	257,264
Rents and leases-equipment	276,139	211,109	363,064	373,464
Small tools and instruments	35,089	33,280	52,148	39,898
Special departmental expense	152,167	150,000	147,220	140,920
Transportation and travel				
Auto mileage	96,640	92,973	100,186	96,259
Auto service	274,256	273,077	344,091	320,000
Traveling expense	6,825	14,357	13,015	12,175
Other	30,503	31,756	42,695	41,495
Utilities	4,016	3,313	3,850	3,850
Expenditures applicable to prior years	14,451*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,549,645	$ 1,428,020	$ 1,977,202	$ 1,937,302
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,475,764	$ 1,705,285	$ 1,716,114	$ 1,927,996

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
TOTAL SERVICES AND SUPPLIES	$ 3,025,409	$ 3,133,305	$ 3,693,316	$ 3,865,298
Less transfers to other appropriations	34,977	22,864	18,805	18,805
TOTAL SERVICES AND SUPPLIES-NET	$ 2,990,432	$ 3,110,441	$ 3,674,511	$ 3,846,493
OTHER CHARGES				
Support and care of persons	$ 54,674	$ 74,789	$ 46,885	$ 46,885
FIXED ASSETS				
Equipment	$ 73,249	$ 193,612	$ 683,338	$ 582,513
Expenditures applicable to prior years	5,027*			
TOTAL FIXED ASSETS	$ 68,222	$ 193,612	$ 683,338	$ 582,513
TOTAL FORESTER AND FIRE WARDEN	$ 13,027,507	$ 14,875,421	$ 17,063,501	$ 17,208,902
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 59,045	$ 62,866	$ 60,500	$ 63,828
TOTAL FORESTER AND FIRE WARDEN-NET	$ 12,968,462	$ 14,812,555	$ 17,003,001	$ 17,145,074

*Indicates red figures

AGRICULTURAL COMMISSIONER

FUND: General

FUNCTION: Public Protection

ACTIVITY: Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 966,683	$ 1,061,572	$ 1,074,707	$ 1,140,764
SERVICES AND SUPPLIES				
Agricultural	$ 8,162	$ 10,500	$ 10,500	$ 10,500
Clothing and personal supplies	214	200	150	150
Communications	165	175	175	175
Household expense	89	75	75	75
Maintenance - equipment	981	1,500	1,700	1,700
Maintenance - structures, improvements and grounds	661	150	150	150
Medical, dental and laboratory supplies	537	500	500	500
Miscellaneous expense	625*			
Office expense				
Postage	1,390	2,200	2,200	2,200
Stationery and forms	2,027	2,500	2,700	2,700
Other	1,834	2,500	2,600	2,600
Professional and specialized services	344			
Publications and legal notices	131	375	200	200
Rents and leases - equipment	325			
Small tools and instruments	104	200	250	250
Special departmental expense	745	500	500	1,000
Transportation and travel				
Auto mileage	61,890	64,000	64,000	64,000
Auto service	3,845	4,700	5,550	5,720
Traveling expense	1,037	900	1,250	1,250
Other	6	25	25	25
Expenditures applicable to prior years	9*			
TOTAL SERVICES AND SUPPLIES	$ 83,853	$ 91,000	$ 92,525	$ 93,195
OTHER CHARGES				
Contributions to other agencies	$ 9,823	$ 9,400	$ 9,719	$ 9,719
FIXED ASSETS				
Equipment	$ 2,787	$ 1,000	$ 3,675	$ 3,675
TOTAL AGRICULTURAL COMMISSIONER	$ 1,063,146	$ 1,162,972	$ 1,180,626	$ 1,247,353
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 38,601	$ 42,000	$ 42,715	$ 44,797
TOTAL AGRICULTURAL COMMISSIONER-NET	$ 1,024,545	$ 1,120,972	$ 1,137,911	$ 1,202,556

*Indicates red figure

COUNTY VETERINARIAN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 263,348	$ 297,951	$ 313,844	$ 341,912
SERVICES AND SUPPLIES				
Agricultural	$ 16	$ 75	$ 75	$ 75
Clothing and personal supplies	227	100	175	175
Household expense	375	450	585	585
Maintenance-equipment	181	100	200	200
Medical, dental and laboratory supplies	1,867	1,900	2,050	2,050
Memberships		100	100	100
Office expense				
Postage	471	500	500	500
Stationery and forms	324	500	425	425
Other	909	1,200	2,050	2,050
Small tools and instruments	16	25	25	25
Special departmental expense	185	160	345	345
Transportation and travel				
Auto mileage	14,116	14,200	15,500	16,225
Auto service	3,778	3,688	3,653	3,653
Traveling expense	484	533	620	620
Expenditures applicable to prior years	11*			
TOTAL SERVICES AND SUPPLIES	$ 22,938	$ 23,531	$ 26,303	$ 27,028
FIXED ASSETS				
Equipment	$ 1,363	$ 6,090	$ 5,443	$ 3,817
TOTAL COUNTY VETERINARIAN	$ 287,649	$ 327,572	$ 345,590	$ 372,757

*Indicates red figure

PUBLIC WELFARE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$ 86,181	$ 97,710	$ 102,405	$ 101,556
Expenditures applicable to prior years	4,039			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 90,220	$ 97,710	$ 102,405	$ 101,556
SERVICES AND SUPPLIES				
Communications	$	$ 10	$ 10	$ 10
Household expense	21	50	75	75
Maintenance-equipment	37	50	50	25
Maintenance-structures, improvements and grounds	12			
Memberships	25	25	25	25
Office expense				
Postage	418	400	400	400
Stationery and forms	240	300	300	275
Other	520	300	1,520	300
Professional and specialized services	3,542	3,500	3,800	3,800
Special departmental expense	510	500	500	485
Transportation and travel				
Auto mileage	2,506	2,500	2,500	2,000
Auto service	1,118	1,100	1,100	700
Other	72	75	65	65
Expenditures applicable to prior years	63*			
TOTAL SERVICES AND SUPPLIES	$ 8,958	$ 8,810	$ 10,345	$ 8,160
FIXED ASSETS				
Equipment	$ 578	$	$ 145	$ 145
TOTAL PUBLIC WELFARE COMMISSION	$ 99,756	$ 106,520	$ 112,895	$ 109,861

*Indicates red figure

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 625,323	$ 687,825	$ 827,124	$ 800,969
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 287	$ 399	$ 223	$ 223
Household expense	67	61	59	59
Maintenance-equipment	8,067	8,712	5,976	5,476
Maintenance-structures, improvements and grounds	1,001	3,696	1,332	1,332
Medical, dental and laboratory supplies	166	53	230	230
Office expense				
Postage	544	510	618	618
Stationery and forms	2,269	2,842	2,190	2,200
Other	1,680	3,028	1,536	1,536
Professional and specialized services			2,500	1,500
Small tools and instruments	3,417	6,402	4,069	4,069
Special departmental expense	550	976	393	393
Transportation and travel				
Auto mileage	10,785	10,839	19,574	19,574
Auto service	20,468	20,432	23,969	22,601
Traveling expense	2,038	1,521	1,474	1,474
Other	296	182	1,936	1,636
Expenditures applicable to prior years	174*			
TOTAL SERVICES AND SUPPLIES	$ 51,461	$ 59,653	$ 66,079	$ 62,921
FIXED ASSETS				
Equipment	$ 5,525	$ 12,203	$ 17,585	$ 10,325
Expenditures applicable to prior years	262*			
TOTAL FIXED ASSETS	$ 5,263	$ 12,203	$ 17,585	$ 10,325
TOTAL WEIGHTS AND MEASURES	$ 682,047	$ 759,681	$ 910,788	$ 874,215

*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26,452	$ 28,010	$ 28,207	$ 28,534
SERVICES AND SUPPLIES				
Household expense	$ 6	$	$	$
Maintenance-equipment		100	280	280
Office expense				
Postage	48	54	54	54
Stationery and forms	37	48	75	75
Other	40	20	25	25
Professional and specialized services			432	432
Special departmental expense	8	9		
TOTAL SERVICES AND SUPPLIES	$ 139	$ 231	$ 866	$ 866
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 26,591	$ 28,241	$ 29,073	$ 29,400

DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 961,862	$ 1,032,224	$ 1,102,429	$ 1,150,994
Expenditures applicable to prior years	21			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 961,883	$ 1,032,224	$ 1,102,429	$ 1,150,994
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 648	$ 600	$ 600	$ 600
Household expense	931	800	800	800
Maintenance-equipment	1,741	750	1,000	1,000
Maintenance-structures, improvements and grounds	828	200	1,000	500
Medical, dental and laboratory supplies	5	100	75	75
Miscellaneous expense	67	100	150	150
Office expense				
Postage	11,032	10,000	10,000	10,000
Stationery and forms	7,261	8,000	8,000	8,000
Other	409	600	550	550
Professional and specialized services	914	1,000	1,200	1,200
Publications and legal notices	15	25	25	25
Rents and leases-equipment		535	535	535
Small tools and instruments	23	50	75	75
Special departmental expense	24,226	27,000	30,800	27,165
Transportation and travel				
Auto mileage	32,437	33,000	36,900	34,125
Auto service	40,984	45,260	46,985	49,165
Traveling expense	191	200	150	150
Expenditures applicable to prior years	121			
TOTAL SERVICES AND SUPPLIES	$ 121,833	$ 128,220	$ 138,845	$ 134,115
OTHER CHARGES				
Judgments	$ 2,241	$ 2,000	$ 2,000	$ 2,000
FIXED ASSETS				
Equipment	$ 2,583	$ 2,000	$ 6,850	$ 7,850
TOTAL DEPARTMENT OF ANIMAL CONTROL	$ 1,088,540	$ 1,164,444	$ 1,250,124	$ 1,294,959
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 37,119	$ 40,157	$ 40,800	$ 56,249
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET	$ 1,051,421	$ 1,124,287	$ 1,209,324	$ 1,238,710

COMMISSION ON HUMAN RELATIONS

FUND: General

FUNCTION: Public Protection

ACTIVITY: Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Provides delinquency prevention service through activities of group guidance staff working with youth groups.

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 514,424	$ 639,437	$ 665,883	$ 714,677
Expenditures applicable to prior years	476			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 514,900	$ 639,437	$ 665,883	$ 714,677
SERVICES AND SUPPLIES				
Communications	$ 1,005	$ 60	$ 500	$ 10
Food	7,129	12,000	12,245	12,245
Household expense	1,405	2,500	2,700	1,980
Maintenance - equipment	400	400	100	100
Maintenance - structures, improvements and grounds	98	100	100	100
Office expense				
Postage	2,378	3,000	3,990	3,711
Stationery and forms	2,801	3,000	3,500	3,000
Other	5,378	4,500	4,500	4,500
Professional and specialized services	5,326	2,000	2,000	2,000
Rents and leases-equipment		600	700	600
Rents and leases-structures, improvements and grounds		100		
Special departmental expense	932	5,000	10,000	9,000
Transportation and travel				
Auto mileage	28,353	25,000	26,000	24,000
Auto service	1,643	2,500	1,900	1,800
Traveling expense	589	1,035	3,000	1,654
Other	182			
Expenditures applicable to prior years	4			
TOTAL SERVICES AND SUPPLIES	$ 57,623	$ 61,795	$ 71,235	$ 64,700
FIXED ASSETS				
Equipment	$ 5,159	$ 1,380	$ 10,501	$ 4,866
TOTAL COMMISSION ON HUMAN RELATIONS	$ 577,682	$ 702,612	$ 747,619	$ 784,243
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 500	$ 300	$ 485
TOTAL COMMISSION ON HUMAN RELATIONS-NET	$ 577,682	$ 702,112	$ 747,319	$ 783,758

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community and public agencies, committees or councils in this field. The department provides staff support to the Delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth. The department also administers Community Services Centers.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 544,858	$ 653,508	$ 1,070,226	$ 863,228
SERVICES AND SUPPLIES				
Communications	$ 268	$ 250	$ 200	$ 200
Household expense	17	25	100	50
Maintenance-equipment	850	500	1,000	500
Maintenance-structures, improvements and grounds	311	300	2,000	500
Office expense				
Postage	4,959	5,000	7,000	6,000
Stationery and forms	2,720	1,100	1,700	1,700
Other	11,043	11,000	12,000	12,000
Professional and specialized services	2,600	1,000	3,000	1,000
Rents and leases-equipment	5,316	4,000	4,000	4,000
Special departmental expense	29,545	120,000	143,150	61,750
Transportation and travel				
Auto mileage	22,935	20,000	54,600	36,200
Auto service	1,255	1,100	1,383	1,383
Traveling expense	1,863	2,000	6,122	2,310
Other		144	150	50
Expenditures applicable to prior years	797*			
TOTAL SERVICES AND SUPPLIES	$ 82,885	$ 166,419	$ 236,405	$ 127,643
FIXED ASSETS				
Equipment	$ 2,955	$ 6,880	$ 23,837	$ 3,330
TOTAL COMMUNITY SERVICES	$ 630,698	$ 826,807	$ 1,330,468	$ 994,201
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 596	$	$	$
TOTAL COMMUNITY SERVICES-NET	$ 630,102	$ 826,807	$ 1,330,468	$ 994,201

*Indicates red figure

DISASTER AND CIVIL DEFENSE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 68,616	$	$	$
SERVICES AND SUPPLIES				
Communications	$	$	$	$
Maintenance-equipment				
Memberships	13			
Office expense				
Postage	818			
Stationery and forms	980			
Other	883			
Professional and specialized services				
Special departmental expense	18			
Transportation and travel				
Auto mileage	627			
Auto service	245			
Traveling expense	718			
Other	11			
TOTAL SERVICES AND SUPPLIES	$ 4,313	$	$	$
FIXED ASSETS				
Equipment	$ 797	$	$	$
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION	$ 73,726	$	$	$

FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,797	$ 21,000	$ 46,342	$ 40,316
FIXED ASSETS				
Equipment	$ 899	$ 1,000	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 20,696	$ 22,000	$ 51,342	$ 45,316

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 476	$ 500	$ 500	$ 500
Stationery and forms	73	150	150	150
Other	114	415	150	150
Professional and specialized services	81,477	74,763	77,679	77,679
Rents and leases-equipment	540			
Special departmental expense	1,048	1,100		
Transportation and travel				
Auto mileage	540	550	500	500
Traveling expense	1,211	1,200	1,200	1,100
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 85,479	$ 78,678	$ 80,179	$ 80,079

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,148,740	$ 1,322,389	$ 1,994,517	$ 1,543,606
Expenditures applicable to prior years	382			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,149,122	$ 1,322,389	$ 1,994,517	$ 1,543,606
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,951	$ 3,400	$ 3,800	$ 3,740
Communications	4,569	4,800	5,100	5,100
Household expense	5,366	6,200	6,500	6,500
Jury and witness expense	2		15	15
Maintenance-equipment	4,227	5,000	6,000	5,000
Maintenance-structures, improvements and grounds	1,516	2,500	500	500
Medical, dental and laboratory supplies	45,827	43,000	51,000	47,300
Memberships	35	100	410	335
Miscellaneous expense	70	100	100	
Office expense				
Postage	2,128	2,200	3,000	3,000
Stationery and forms	7,549	8,500	9,300	9,300
Other	8,016	8,200	8,900	9,020
Professional and specialized services	1,712		5,000	5,000
Publications and legal notices		7	40	40
Rents and leases-equipment	6,749	7,665	11,650	8,250
Rents and leases-structures, improvements and grounds			50	50
Small tools and instruments	464	500	50	50
Special departmental expense	4,136	6,000	7,800	6,000
Transportation and travel				
Auto mileage	11,176	15,300	15,900	14,000
Auto service	7,997	8,900	15,500	12,874
Traveling expense	1,332	1,000	8,165	2,392
Other	2,385	2,000	3,000	3,000
Expenditures applicable to prior years	581			
TOTAL SERVICES AND SUPPLIES	$ 118,788	$ 125,372	$ 161,780	$ 141,466
FIXED ASSETS				
Equipment	$ 24,090	$ 28,176	$ 108,305	$ 52,135
TOTAL MEDICAL EXAMINER-CORONER	$ 1,292,000	$ 1,475,937	$ 2,264,602	$ 1,737,207

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,030,290	$ 1,502,324	$ 1,964,814	$ 1,831,444
Expenditures applicable to prior years	22			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,030,312	$ 1,502,324	$ 1,964,814	$ 1,831,444
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 1,506	$ 1,200	$ 1,200	$ 1,200
Maintenance-structures, improvements and grounds	1,849	450	450	450
Medical, dental and laboratory supplies	19	25	25	25
Memberships	25	25	25	25
Office expense				
Postage	6,734	8,500	10,000	9,000
Stationery and forms	5,026	10,000	20,000	15,000
Other	19,502	20,000	20,000	18,000
Professional and specialized services	497	1,200	1,200	1,200
Publications and legal notices	3,383	3,400	3,400	3,400
Rents and leases-equipment	4,017	7,000	7,000	7,000
Special departmental expense	1,662	2,500	2,500	2,300
Transportation and travel				
Auto mileage	20,516	28,000	30,000	30,000
Auto service	859	900	900	900
Traveling expense	1,200	1,000	1,000	1,275
Other	9			
Expenditures applicable to prior years	675			
TOTAL SERVICES AND SUPPLIES	$ 67,479	$ 84,200	$ 97,700	$ 89,775
FIXED ASSETS				
Equipment	$ 6,131	$ 30,140	$ 31,190	$ 9,885
Expenditures applicable to prior years	196*			
TOTAL FIXED ASSETS	$ 5,935	$ 30,140	$ 31,190	$ 9,885
TOTAL PUBLIC ADMINISTRATOR	$ 1,103,726	$ 1,616,664	$ 2,093,704	$ 1,931,104
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 72,955	$ 625,800	$ 355,733
TOTAL PUBLIC ADMINISTRATOR-NET	$ 1,103,726	$ 1,543,709	$ 1,467,904	$ 1,575,371

*Indicates red figure

REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,619,976	$ 1,749,792	$ 2,317,370	$ 2,251,150
Expenditures applicable to prior years	1,996			
SALARIES AND EMPLOYEE BENEFITS	$ 1,621,972	$ 1,749,792	$ 2,317,370	$ 2,251,150
SERVICES AND SUPPLIES				
Communications	$	$ 25	$ 25	$ 25
Maintenance-equipment	1,605	700	1,000	800
Maintenance-structures, improvements and grounds	482	6,220	10,000	6,850
Medical, dental and laboratory supplies	276			
Memberships	115	1,000	1,000	1,000
Office expense				
Postage	9,837	11,500	12,000	12,000
Stationery and forms	6,009	6,760	9,000	7,436
Other	25,689	26,000	32,735	33,696
Professional and specialized services	148,178	241,862	710,833	667,045
Publications and legal notices	36,891	73,200	170,250	170,250
Rents and leases-equipment	10,693	16,500	33,200	33,200
Rents and leases-structures, improvements and grounds		15,960		
Small tools and instruments	149	200	200	200
Special departmental expense	4,660	7,275	10,000	9,630
Transportation and travel				
Auto mileage	19,355	13,000	18,500	14,300
Auto service	16,300	16,374	16,438	15,655
Traveling expense	3,976	8,636	11,855	7,136
Other	36	40	50	50
Expenditures applicable to prior years	498			
TOTAL SERVICES AND SUPPLIES	$ 284,749	$ 445,252	$ 1,037,086	$ 979,273
FIXED ASSETS				
Equipment	$ 12,441	$ 12,500	$ 36,521	$ 11,002
TOTAL REGIONAL PLANNING COMMISSION	$ 1,919,162	$ 2,207,544	$ 3,390,977	$ 3,241,425
EXPENDITURE TRANSFER AND REIMBURSEMENTS				
Costs applied	$ 1,333	$	$	$
TOTAL REGIONAL PLANNING COMMISSION-NET	$ 1,917,829	$ 2,207,544	$ 3,390,977	$ 3,241,425

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 140,591	$ 202,733	$ 304,871	$ 274,357
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10	$ 15	$ 60	$ 60
Communications		10	10	10
Household expense	12	10	15	15
Maintenance-equipment	262	250	750	300
Maintenance-structures, improvements and grounds	161	50	300	50
Medical dental and laboratory supplies	12	10	10	10
Memberships	98	125	131	131
Office expense				
Postage	1,457	1,128	1,500	1,400
Stationery and forms	1,542	1,100	2,000	1,600
Other	1,444	1,200	1,800	1,500
Professional and specialized services	2,185	245	600	500
Rents leases-equipment	196		1,440	900
Special departmental expense	1,247	6,346	12,480	
Transportation and travel				
Auto mileage	4,098	4,000	6,000	5,500
Auto service	585	600	1,113	700
Traveling expense	892	1,426	2,038	1,426
TOTAL SERVICES AND SUPPLIES	$ 14,201	$ 16,515	$ 30,247	$ 14,102
FIXED ASSETS				
Equipment	$ 718	$ 1,250	$ 570	$ 1,190
TOTAL SENIOR CITIZENS AFFAIRS	$ 155,510	$ 220,498	$ 335,688	$ 289,649
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 176	$	$	$
TOTAL SENIOR CITIZENS AFFAIRS-NET	$ 155,334	$ 220,498	$ 335,688	$ 289,649

ROAD DEPARTMENT

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 21,496,348	$ 22,592,000	$ 23,659,461	$ 23,659,461
Retirement	2,388,363	2,205,000	2,789,096	2,789,096
Employee group insurance				
Health insurance	156,636	163,500	172,800	172,800
Expenditure applicable to prior years	24,812*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 24,016,535	$ 24,960,500	$ 26,621,357	$ 26,621,357
Less transfers to other appropriations	24,041,347	24,960,500	26,621,357	26.621,357
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 24,812*	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES	$ 8,854,443	$ 10,000,000	$ 10,000,000	$ 10,000,000
Less transfers to other appropriations	8,854,443	10,000,000	10,000,000	10,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 218,584	$ 231,000	$ 216,000	$ 216,000
2091 All Cities Program-Credits	145,170*	154,000*	144,000*	144,000*
2099 Miscellaneous Charges Undistributed	4,906			
Total Departmental Administration	$ 78,320	$ 77,000	$ 72,000	$ 72,000
Departmental Operations				
2110 Administrative Services	$ 164,271	$	$	$
2115 Business and Finance Division	741,487	855,000	855,000	855,000
2125 Coordination-City Services	102,169	105,000	105,000	105,000
2130 Data Processing Dept. Services			300,000	300,000
2160 Miscellaneous Costs-Undistributed	112,500	125,000	125,000	125,000
2165 Personnel Division	74,255	332,500	372,500	372,500
2170 Procurement	255,267	270,000	265,000	265,000
2175 Reproducing Services	285,787	300,000	270,000	270,000
2177 Industrial Safety Coordination	28,180			
2180 Telephone	103,511	105,000	118,000	118,000
2190 Transportation Undistributed	49,820	55,000	55,000	55,000
2191 All Cities Program-Credits	20,000*	20,000*	20,000*	20,000*
2299 Miscellaneous Charges-Undistributed	39,089			
Total Departmental Operations	$ 1,936,336	$ 2,127,500	$ 2,445,500	$ 2,445,500
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 385,837	$ 458,500	$ 520,000	$ 520,000
2525 Equipment Coordination	145,250	145,000	158,000	158,000
2530 Equipment Betterment	83,641	32,000	80,000	80,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment --Continued				
2531 Equipment Maintenance	542,789	553,500	475,000	475,000
2532 Equipment Rebuilding	2,777	17,000	13,000	13,000
2540 Radio and Intercommunication Maintenance	94,607	86,000	100,000	100,000
2582 Warehouse and Yard Maintenance-Road Services	11,741	15,000	15,000	15,000
2584 Warehouse and Yard Maintenance-Maintenance Districts	21,383	30,000	30,000	30,000
2599 Miscellaneous Charges-Undistributed	16,745			
Total Maintenance of Buildings and Equipment	$ 1,304,770	$ 1,337,000	$ 1,391,000	$ 1,391,000
Departmental Engineering				
2602 Area Accident Analysis	$ 99,503	$ 120,000	$ 120,000	$ 120,000
2610 Area Coordination			10,000	10,000
2630 General Engineering-Construction	101,551	100,000	100,000	100,000
2631 Preliminary Engineering-Engineering Services	611,197	600,000	600,000	600,000
2632 General Engineering-Field Engineering	37,226	50,000	40,000	40,000
2633 General Engineering-Highway	175,474	135,000	135,000	135,000
2634 General Engineering-Maintenance	38,443	45,000	35,000	35,000
2635 Project Engineering-Program Development	655,734	668,000	668,000	668,000
2636 General Engineering-Structures and Standards	93,535	105,000	95,000	95,000
2637 General Engineering-Traffic and Lighting	46,659	40,000	38,500	38,500
2641 Governmental Agency Permit Inspection	15,807	15,000	15,000	15,000
2660 Federal Safety Grant		85,000	230,000	230,000
2661 Landscaping Projects/Plans/Specs			30,000	30,000
2662 Traffic Investigations	133,622	134,000	115,000	115,000
2663 Traffic Counting	107,267	120,000	120,000	120,000
2666 Traffic Studies	117,154	120,000	120,000	120,000
2691 All Cities Program-Credits	436,491*	435,400*	458,666*	458,666*
2694 Mapping and Underground Structures	164,500	180,000	180,000	180,000
2695 Utility Relocation Engineering	119,591	80,000	80,000	80,000
2699 Miscellaneous Charges-Undistributed	54,650			
Total Departmental Engineering	$ 2,135,422	$ 2,161,600	$ 2,272,834	$ 2,272,834
Reimbursable Expenditures				
2725 Reimbursed Charges-County Department	$ 206,178	$ 325,000	$ 325,000	$ 325,000
2726 Reimbursed Charges-County Department Credits			325,000*	325,000*
2768 Reimbursable Planning and Engineering	1,052,971	1,176,000	1,230,000	1,230,000
2777 Reimbursable Road and Street Services	2,576,131	2,826,000	2,906,000	2,906,000
2787 Other Reimbursements for Current Services	133,557	153,000	168,000	168,000
Total Reimbursable Expenditures	$ 3,968,837	$ 4,480,000	$ 4,304,000	$ 4,304,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed	$ 2,786,539	$ 3,194,000	$ 3,467,000	$ 3,467,000
3610 Bridge and Culvert Maintenance	94,883	135,000	135,000	135,000
3612 Crossing Guards Service	407,182	365,000	365,000	365,000
3614 Federal Reserve Roads	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance	178,677	240,000	240,000	240,000
3617 Hwy. Safety Lighting Maintenance	128,165	147,000	147,000	147,000
3630 Land Fill Operations			2,000	2,000
3653 Pedestrian Tunnel Maintenance	4,188	8,000	20,500	20,500
3655 Permit Issuance and Control	364,561	350,000	350,000	350,000
3657 Permit Repair Charges SFT	228,864	250,000	250,000	250,000
3660 Power Street Sweeping	736,813	830,000	915,000	915,000
3661 Athens Area Alley Sweep IAPI-1		10,000		
3662 Athens Area Sweeping			15,000	15,000
3665 Slurry or Seal Pave	169,028	156,000	222,000	222,000
3670 Snow Removal	82,784	70,000	70,000	70,000
3680 Soil Sterilization	137,497	120,000	140,000	140,000
3690 Storm Damage	4,463,900	5,100,000	1,300,000	1,300,000
3700 Traffic Markings	723,391	740,000	740,000	740,000
3710 Traffic Signal Maintenance	875,401	950,000	935,000	935,000
3720 Traffic Signs	459,733	490,000	493,000	493,000
3740 Weed Control-Agricultural Commission	20,330	25,000	25,000	25,000
3812 Angeles Forest/Wilson/Upper Big T	32,037			
3834 Big Pines Highway-Big Rock Road/ Summit	10,889			
3838 Big Tujunga Canyon Road-L.A. to Vogel	12,971			
3890 Encinal Canyon Road-Pacific Coast Highway/Mulholland	5,279			
3895 Grand Ave.-S.B. Fwy/Valley	526			
3912 Kagel-Lopez Canyon Rd/County Line to End	9,545			
3928 Little Tujunga Canyon Road/L.A. Limits	10,083			
3946 Malibu Canyon-Las Virgenes Special Maintenance	14,179			
3947 Malibu Road Slippage-Special Maintenance	4,506			
3950 Mt. Baldy Roads-Foothills/Co. Line.	16,445			
3962 Palos Verdes Drive S.-Crenshaw Blvd. Special Maintenance	29,029			
3978 Santa Anita Canyon Rd./ County Line to End	2,596			
3989 Miscellaneous Charges-Undistributed	3,256			
Total Maintenance of Roads	$ 12,058,277	$ 13,225,000	$ 9,876,500	$ 9,876,500
Road Construction				
Various Completed Projects	$ 15,623,406	$ 8,864,680	$	$
4005 Alley Improvements	13,500	7,000	20,000	20,000
4011 Bridge Improvements-Flood Control Program		10,000	10,000	10,000
4014 Construction Permit-Design	166,518	200,000	200,000	200,000
4015 Construction Permit-Inspection Charges	71,449	80,000	80,000	80,000
4016 Construction Permit-Survey and Staking	214,371	220,000	200,000	200,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4019 Cooperation-All Cities	601,661	609,400	622,666	622,666
4020 Cooperative Improvement Projects	15,116	20,000	20,000	20,000
4030 Detention Camps	990,060	900,000	1,500,000	1,500,000
4031 Concrete Replacement			450,000	450,000
4034 Fencing and Safety Provisions	5,546	7,500	15,000	15,000
4038 Contingent on Refunds, Reimbursements and Cancellations.	59,212*	2,940,108	3,000,000	3,000,000
4039 Refunds/Reimbursements/ Cancellations	135,106*	3,000,000*	3,000,000*	3,000,000*
4047 Minor Bridge Approaches/Detours	2,333	10,000	10,000	10,000
4049 Permits-Pavement Widening	216,533	225,000	400,000	400,000
4056 Plans and Surveys-Roads	80,118	75,000	75,000	75,000
4058 Preliminary Planning-Structures	10,753	10,000	10,000	10,000
4059 Freeway Emergency Telephone-Installation			74,000	74,000
4067 Remodeling Roads	38,432	87,500	130,000	130,000
4068 Reimbursed Projects-Charges	396,855	4,000,000	4,000,000	4,000,000
4069 Reimbursed Projects-Credits			4,000,000*	4,000,000*
4080 Road Betterment	460,680	454,000	895,000	895,000
4083 Signal/Safety Lighting Modifications-Various Intersections	28,853	30,000	30,000	30,000
4085 Street and Bridge Improvements	158,667	126,000	375,000	375,000
4087 Street Name Signs	61,208	44,500	44,500	44,500
4090 Subdivision Plan Checking	331,889	350,000	350,000	350,000
4091 Subdivision Projects	34,680	38,000	50,000	50,000
4093 Survey-Field Engineering	192,298	240,000	225,000	225,000
4095 Materials Laboratory	201,000	200,000	200,000	200,000
4097 Traffic Channel and Intersection Improvements	35,601	30,000	30,000	30,000
4098 Traffic Facilities Design	313,549	340,000	300,000	300,000
4135 Agoura Road @ Lindero Canyon Channel				
4145 Alameda St. @ Century			12,100	12,100
4147 Alondra Blvd-Santa Fe/Long Beach			30,000	30,000
4154 Amar Rd.-Puente/Aileron			30,000	30,000
4155 Amar Rd.-Valinda/Bay Lake			500	500
4235 Alondra-Shoemaker/Marquardt		7,000	597,000	597,000
4250 Antelope Valley Area Traffic Study.			50,000	50,000
4272 Arlington-Van Ness/54th Street/ Slauson			310,000	310,000
4290 Arrow Hwy.-Vincent/Heathdale		43,500	33,500	33,500
4306 Avalon Blvd. @ 132nd Street			7,000	7,000
4308 Avenue I @ 15th Street West			20,000	20,000
4309 Avenue K @ 20th Street West			20,000	20,000
4310 Avenue K @ Sierra Hwy			12,000	12,000
4336 Avenue P-10th Street West 25th Street East		12,100	65,000	65,000
4354 Aviation Blvd.-Marine Ave		100,000	100,000	100,000
4355 Azusa Ave.-Newburgh Hwy. Dr. 460			13,000	13,000
4375 Bandini Street @ Fifth			10,000	10,000
4623 Aqua Dulce Sierra/Ant. Val. Fwy		12,000	32,000	32,000
4630 Bouquet Cyn. Rd. @ Bouquet Cyn Ch.			30,000	30,000
4649 Alcazar St.-Soto/Herbert	19,632	4,500	25,000	25,000
4658 Allen Ave.-Altadena Dr./Washington.	2,564	5,000	3,000	3,000
4673 Alondra-San Gabriel River/Pioneer		61,100	1,144,500	1,144,500
4674 Alondra-Paramount/Virginia	2,957	61,500	688,000	688,000
4685 Amar Rd. @ Vineland Ave	592	800	12,900	12,900
4689 Temple Ave.-Pomona Blvd./Orange Fwy	33,058	32,800	1,292,000	1,292,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4690 Amherst St. @ Live Oak Wash.....			10,000	10,000
4693 Azusa Ave.- San. Bern. Fwy./Colima.....	159,383	280,700	36,500	36,500
4705 Angeles Vista Blvd.-Slauson/Mullen.	32,221	171,300	419,000	419,000
4711 Antelope Valley J.R.C. Project.....	105,318	145,989	356,400	356,400
4712 Antelope Valley Major Hwy Projects.	23,905	55,000	174,200	174,200
4715 Brooklyn Ave.-Rowan/Eastern.....			30,000	30,000
4732 Arrow Hwy.-Bonita/S.B. Co. Line....	517,771	662,850	106,000	106,000
4738 Burbank Blvd.-Balboa/Sepulveda.....		400,000	1,060,500	1,060,500
4746 Atlantic Ave.-52nd St./Del Amo Blvd.....		45,000	45,000	45,000
4785 California Blvd. @ Madre St.....			20,000	20,000
4807 Badillo St.-Glendora Ave./ Lone Hill.....	37,011	83,700	16,400	16,400
4814 Baldwin Ave.-Hampton Rd./Foothill..		75,000	90,500	90,500
4830 Bayview Hwy./Mulholland/Pac. Cst. Hwy.....	18,485	31,200	58,000	58,000
4845 Beverly Blvd. @ Rio Hondo.....	14,689	4,571	26,400	26,400
4870 Ch. 22 Improvements/Undistributed..			779,800	779,800
4890 Ch. 27 Improvements/Undistributed..			661,600	661,600
4898 Bouquet Cyn. Rd.-Seco Cyn/ Henry Mayo.....	19,886	43,153	1,516,600	1,516,600
4935 Century Blvd.-La Cienega/Van Ness..			215,000	215,000
4941 Broadway-El Segundo Blvd./Main St..	251,977	2,500	192,000	192,000
4993 Citrus Ave. @ Foothill Blvd.....		23,500	26,000	26,000
5000 Compton Ave.-Slauson/92nd St.....		69,800	13,000	13,000
5004 California Aqueduct Projects.....	1,436,606	3,726	62,500	62,500
5007 Cameron Ave-Barranca/Grand.....			4,300	4,300
5017 Carmenita Rd.-Telegraph/Leffingwell	2,832	1,000	2,000	2,000
5025 Carson St.-San Diego Fwy/Santa Fe..	58,914	710,000	692,000	692,000
5029 Castaic Reservoir Rd.....	1,643,996	953,115	254,000	254,000
5037 Central Ave.-Caldwell/Artesia.....		10,600	286,000	286,000
5043 Centinela Ave.-Mesmer/Sepulveda....	132,959	1,600	237,000	237,000
5049 Central Ave.-Artesia/190th St.....	8,673	9,100	274,000	274,000
5055 Colima Rd. @ Punta Del Este.....			20,000	20,000
5062 Century Blvd.-Western Ave./ Vermont Ave.....	169,053	2,100	104,000	104,000
5064 Cerritos Ave.-Sierra Madre/Fifth...	24,096	50,100	26,400	26,400
5069 Cherry Ave.-South St./ Carson St.....	11,776	33,000	589,000	589,000
5081 C.I. Districts-Supervisorial District 1.....	42,457	117,800	500,000	500,000
5083 C.I. Districts-Supervisorial District 3.....	16,082		110,000	110,000
5084 C.I. Districts-Supervisorial District 4.....		91,600	50,000	50,000
5090 Choisser St.-Bradwell/ Pioneer Blvd.....	788	1,000	17,500	17,500
5094 Covina Blvd.-Lone Hill/"E" St.....			25,000	25,000
5125 Crenshaw Bl.-Manhattan/Redondo.....			9,000	9,000
5126 Crenshaw Bl.-235 St./ Pacific Coast.....			220,000	220,000
5138 Claremont Blvd-Mt. Baldy/American..			100,000	100,000
5142 Compton Ave.-Nadeau St./Firestone..		8,000	181,000	181,000
5143 Compton Ave.-Imperial/El Segundo...	28,051	392,400	26,000	26,000
5148 Compton Blvd.-Broadway/ San Pedro St.....	1,274	46,500	167,000	167,000
5155 Compton Blvd. @ San Gabriel River..	4,306	1,000	6,200	6,200

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5160 C.I. Districts-Supervisorial District 2	174,689	162,450	820,000	820,000
5166 C.I. Districts-Supervisorial District 5			70,000	70,000
5167 Covina Blvd.-Calvados Ave./ Barranca	15,593	187,500	3,000	3,000
5168 Covina Blvd.-Bonnie Cove Ave./ Badillo St	22,306	30,500	5,500	5,500
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd	467,416	24,749	5,000	5,000
5183 Damien Ave.-Foothill Blvd./Bonita			32,600	32,600
5203 Cypress St.-Grand Ave./ Badillo St	20,107	24,000	7,500	7,500
5217 Del Amo Blvd.-Normandie/Hamilton	16,141	28,500	13,000	13,000
5219 Del Amo Blvd.-Wilmington/ Santa Fe	50,905	56,200	5,000	5,000
5225 Diamond Bar Bl. @ Golden Springs			20,000	20,000
5232 Del Mar Ave.-Hellman/Miralinda Dr.	34,420	2,300	6,000	6,000
5284 Diamond Bar-Brea Cyn./ Golden Springs			34,000	34,000
5316 Downey Rd.- L.A. River/Florence			9,700	9,700
5317 Downey Rd. @ L.A. River B-658	19,694	4,000	6,000	6,000
5346 Driver Ave.-Colony Rd./ Chesebro Rd		15,000	15,000	15,000
5348 Driver Ave.-El Conejo Blvd		103,300	33,500	33,500
5365 Duarte Rd.-San Gabriel/Oak	117,606	2,000	20,500	20,500
5421 El Segundo Blvd. @ Aviation			50,000	50,000
5423 El Segundo Blvd.-Isis/Inglewood			41,000	41,000
5424 El Segundo Blvd.-Figueroa/Avalon			62,000	62,000
5425 El Segundo Blvd.-Avalon/Central			222,000	222,000
5430 El Segundo Blvd. at Western			27,000	27,000
5500 Fairfax Ave @ Pico			200,000	200,000
5545 El Segundo Blvd.-Wilmington/Alameda			123,800	123,800
5571 First St.-Beaudry/Figueroa			578,700	578,700
5612 Florence Ave. Grade Separation		50,000	50,000	50,000
5644 Fourteenth St.-Montana/Washington			46,000	46,000
5645 First St. -Indiana St./ Atlantic Blvd	18,885	25,402	40,000	40,000
5646 Foster Rd.-Woodruff/Studebaker			6,600	6,600
5648 Fountain Ave.-La Cienega/La Brea		7,500	12,000	12,000
5649 Fountain Ave.-Spalding/Poinsettia		23,300	33,000	33,000
5650 Fountain Ave.-Highland/Wilcox			150,000	150,000
5655 Francisquito Ave.-Willow/Hacienda			25,000	25,000
5666 Floral Dr.-Eastern Ave./McDonnell	11,915	1,500	20,000	20,000
5667 Fruit-White,Foothill/Arrow			20,000	20,000
5685 Florence Ave.-Pioneer/Telegraph	42,300	31,500	36,200	36,200
5690 Gage Ave.-Malabar/Salt Lake			80,000	80,000
5705 Gale Ave @ Stimson			11,000	11,000
5707 Ford Blvd.-Floral Dr./ Whittier Blvd	25,609	19,000	6,000	6,000
5715 Garey Ave.-College/Foothill			27,000	27,000
5722 Fountain Ave.-La Cienega Blvd./ Havenhurst	2,906	165,000	206,000	206,000
5725 Fourth St.-Harbor Fwy./Olive St			65,176	65,176
5736 Fullerton Rd.-Colima/Pathfinder	14,101	180,500	46,100	46,100
5782 Gage Ave.-Long Beach Fy./ Greenwood	100,000	100,000	100,000	100,000
5823 Glendale Blvd.-Bancroft/Baxter		100,000	100,000	100,000
5828 Glendora Ave-Gladstone/Cypress			30,000	30,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5859 Gladstone-Barranca Ave./Lyman.....	14,331	9,000	20,500	20,500
5900 Grand Ave.-Leadora/Foothill.....			8,000	8,000
5912 Greenleaf Ave.-Mulberry/Los Nietos.			35,000	35,000
5953 Grand Ave.-Foothill Blvd./ Diamond Bar.....	388,683	56,729	81,000	81,000
5960 Graves-New Ave.-New Ave./ San Gabriel.....	6,095	33,000	35,000	35,000
6016 Hadley St.-Painter Ave./Colima Rd..	32,448	45,500	24,800	24,800
6020 Hawes St. @ La Canada Verde Creek..	1,199		21,000	21,000
6021 Hazard Ave.-City Terrace/Rockwood..			75,000	75,000
6028 Harbor Line Grade X-ings.....	16,124	19,973	30,000	30,000
6054 Herondo Hbr.-Hermosa/Pacific Cst...		100,000	200,000	200,000
6115 Home Program.....	69,228	244,144	3,894,000	3,894,000
6201 Hollywood Way @ S.P.R.R.- San Fernando.....			50,000	50,000
6215 Hooper Ave.-Slauson/Central.....		14,600	54,000	54,000
6251 Santa Anita Ave.-Garvey Ave./ Tyler Ave.....		6,700	31,000	31,000
6265 Huntington Dr.-St. Albans/Bedford..			125,000	125,000
6290 Illum St. Names Signs Undistr.....			423,600	423,600
6300 Imperial Hwy.-Rancho Los Amigos....			11,000	11,000
6301 Imperial Hwy.-Western/Van Buren....			75,000	75,000
6305 Imglewood Ave.-Manhattan Bch./ Artesia.....			40,000	40,000
6324 Imperial Hwy.-Meyer/Santa Gertrudes.....	73,978	606,946	84,200	84,200
6330 Imperial Hwy. @ San Gabriel River..	30,503	422,992	85,700	85,700
6335 Indiana St.-Brooklyn/Olympic.....	21,248	20,000	86,000	86,000
6360 Irwindale Ave.-Foothill Blvd./ Big Dalton.....	31,261	14,900	261,500	261,500
6404 Jefferson-Vista Del Mar/Inglewood..	78,517	96,100	2,611,000	2,611,000
6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy.....	834	17,000	28,000	28,000
6588 La Brea Ave.-Stocker St./ Centinela.....	17,094	4,700	2,000	2,000
6619 La Crescenta-Foothill/Honolulu.....	14,179	500	11,500	11,500
6620 La Crescenta-Los Olivos/Montrose...	23,855	249,500	1,000	1,000
6624 Lake Hughes Rd.-Castaic/ .4 Mile E/O Castaic.....	16,970	33,500	388,000	388,000
6625 Lambert Rd.-Leffingwell/ Orange C.L.....			46,500	46,500
6627 Lancaster-Palmdale Grade X-ings @ S.P.R.R.....	184,397	158,000	30,000	30,000
6659 Lake Ave.-Altadena Dr./ Woodbury Rd.....		900	8,000	8,000
6684 Largo Vista Blvd. @ S.P.R.R.....			20,000	20,000
6699 Lassen St. @ Bull Creek.....			92,350	92,350
6725 Leffingwell Rd./Imperial Hwy.....			13,200	13,200
6733 Citrus-Lemon San Ber. Fwy./Colima..	18,849	51,600	76,000	76,000
6788 Lindero Cyn. Rd. @ Ventura Fwy.....			115,000	115,000
6799 Little Tujunga Cyn. Rd. @ Marek Cyn.....	2,594	41,000	10,000	10,000
6834 Lone Hill Ave-Foothill/Cypress St..	137,713	248,100	967,600	967,600
6837 Longden Ave. @ Muscatel Ave.....			9,000	9,000
6845 Lowell Ave.-Foothill/Honolulu.....		50,000	50,000	50,000
6850 Lower Azusa Rd.-Mission/ El Monte Ave.....	47,378	23,500	63,000	63,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6894 Lyons Place-Gldn. St. Fwy./ Ant. Va. Fwy	104,032	128,408	597,700	597,700
6908 Main St.-Compton Blvd./Alondra	10,261	288,300	8,000	8,000
6916 Main St.-223rd St./Lomita Blvd		4,800	12,000	12,000
6920 Malibu Cyn. Rd. Tunnel			50,000	50,000
6921 Malibu Cyn. Rd.-Old Malibu/ Pacific Coast			602,000	602,000
6959 Market St.-Newhall/San Fernando	224	800	2,800	2,800
6961 Market Trail @ Kagel Cyn Channel	3,276	900	30,000	30,000
6966 Manhattan Bh. Blvd.-Dom. Ch./ Van Ness		98,500	97,000	97,000
6978 Mednik Ave. Arizona-Floral/ Telegraph		14,300	391,000	391,000
7014 Michigan Ave.-Crown Ave./ Oak Grove	15,080	17,000	2,200	2,200
7016 Marengo Ave.-Romona St./Green St		360,000	180,000	180,000
7018 Michillinda-Foothill/Huntington	8,572	1,000	11,000	11,000
7027 Mines Ave.-Ruoff Ave./ Cole Rd	41,067	695,392	3,000	3,000
7034 New York Dr. @ Holliston Ave			21,000	21,000
7049 Monterey-Lincoln Park Pl./Fairoaks	25,732	34,200	1,111,300	1,111,300
7077 Montrose Ave. @ Ramsdell Ave		54,000	76,000	76,000
7135 Newhall Ave.-16th St./San Fernando	6,543	10,500	40,500	40,500
7161 Nogales St.-Valley Blvd./Colima	20,560	12,800	1,500	1,500
7171 Normandie Ave.-Imperial/Gardena C/B	88,497	131,516	18,000	18,000
7202 Normandie Ave.-223rd St./ Lomita Blvd	1,560	24,100	47,000	47,000
7209 Nordhoff St.-Sepulveda/ Sylmar Ave		69,500	69,500	69,500
7211 Nordhoff St.-Sylmar Ave./ Osborne St		47,500	47,500	47,500
7247 Model Neighborhool F.A.C.E			2,400,000	2,400,000
7248 Model Neighborhood H.V.I			1,200,000	1,200,000
7249 Model Neighborhood I.A.P			900,000	900,000
7250 Model Neighborhood Spec. Study			100,000	100,000
7275 Mona Blvd. Grade X-ings @ Santa Ana			67,000	67,000
7284 Montana Ave.-26th St./21st St			77,500	77,500
7301 Montebello-Paramount-Pomona Fwy/ Lincoln			400,000	400,000
7327 Ocean View Blvd.-Foothill/Honolulu	34	600	2,000	2,000
7331 Mulberry Dr.-Painter Ave./Mills Ave		10,000	12,400	12,400
7383 New York-Foothill/Honolulu		25,000	25,000	25,000
7388 Normandie Ave.-Del Amo/Carson		3,700	6,000	6,000
7429 New York Dr. @ Hill Ave			16,000	16,000
7438 Normandie-Irolo St.-Wilshire/8 St		150,000	150,000	150,000
7450 Norwalk Blvd.-219th St./226th St			38,300	38,300
7451 Norwalk Blvd.-Whittier/Choisser		21,000	33,000	33,000
7471 Overhill Dr.-Stocker/62nd St			38,000	38,000
7515 Orchard Village Rd. et al		73,400	6,500	6,500
7533 Palos Verdes Dr. N. Palos Verdes Estates C/B/Vermont Ave	420	117,000	122,000	122,000
7536 Palos Verdes Dr. E.-Miraleste/ Crest			10,000	10,000
7537 Overland Ave.-National/Washington		250,000	500,000	500,000
7538 Palmer Cyn. Rd. N/O Padua/Padua	6,325		1,000	1,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd	97,152	6,000	1,387,500	1,387,500

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7548 San Gab.-Paramount Blvd. Rush/ Pomona Fwy	201,355	277,100	2,000	2,000
7552 Pasadena Grade Sep. @ A.T.S.F.R.R.		113,500	112,500	112,500
7570 PVDS W/O-Schooner/25 Street			25,000	25,000
7580 Pier Ave.-Artesia Blvd./ Pacific Coast Hwy	28,032	62,600	18,000	18,000
7584 Pioneer Blvd. @ Artesia Blvd		15,600	184,200	184,200
7612 Parthenia St.-Aliso/Amigo			128,150	128,150
7613 Parthenia St. @ Bull Creek		66,350	66,350	66,350
7624 Potrero Grande Dr. Arroyo/Rush	4,082	14,150	5,000	5,000
7635 Paxton St. @ Pacoima Diversion Ch.			220,000	220,000
7700 Puente Ave.-Francisquito/ Nelson	51,234	21,000	2,500	2,500
7703 Puente St.-Barranca St./ Farber Ave	12,947	2,700	700	700
7773 Prospect-Flag-Aviation/Pac. Cst		39,000	151,000	151,000
7822 Redondo Beach Blvd.-Figueroa/ San Pedro St	18,657	3,100	423,000	423,000
7839 Rivergrade Rd. @ Live Oak Ave	10,796	6,500	357,500	357,500
7859 Redondo Bch. Blvd.-Hawth./ Garden C/B		39,400	57,000	57,000
7888 Reyes Adobe Rd. @ Lindero Cyn Rd			14,000	14,000
7914 Rosecrans Ave.- @ Hawthorne Blvd		1,000	25,000	25,000
7995 Rosecrans Ave.-Harbor Fwy./Central.		25,000	26,000	26,000
8000 Rosecrans Ave.-L.A. River/Century		576,800	15,000	15,000
8031 San Gabriel-Hill Fut. Del Mar/ Rosemead	180,498	4,515	1,000	1,000
8044 San Gabriel Valley Gr. Xing	23,515	72,500	5,000	5,000
8046 Rosecrans-San Gab. River/ Shoemaker		459,000	554,000	554,000
8047 Rush St.-San Gabriel Blvd./ Rosemead		27,500	80,000	80,000
8061 San Francisqito 2 mi. N/O/Camp 17			22,000	22,000
8062 San Francisqito @ L.A. City W & P Aque			35,000	35,000
8064 San Pablo-Cummings Valley/ Marengo		100,000	100,000	100,000
8071 San Martinez @ San Martinez Chiq. Crk			25,000	25,000
8075 Santa Anita Cyn.-Chantry Flats/ Arno			120,000	120,000
8087 Sand Canyon Rd. @ Sand Canyon Crk	1,874		47,500	47,500
8088 Santa Anita Ave. @ San Pasqual St.			20,000	20,000
8090 Santa Fe Ave.-Carson St./U.P.R.R.	1,489	1,100	5,000	5,000
8092 Santa Fe Ave.-Florence Ave./ S.P.R.R.	6,254	7,300	18,000	18,000
8105 Santa Gertrudes Ave. @ Adelfa			11,000	11,000
8134 Sepulveda Blvd.-Sunset/ Santa Monica	14,907	19,000	24,000	24,000
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave	34,198	71,269	18,200	18,200
8149 Sheldon St.-Laurel Cyn./Glenoaks		10,000	10,000	10,000
8152 Sherman Way-Louise Ave./Balboa		194,000	194,000	194,000
8155 Sierra Hwy.-Soledad/San Fern. Rd	567,442	18,600	4,600	4,600
8167 Slauson Ave.-Downey/Alamo			150,000	150,000
8169 Slauson Ave.-Kings/Alviso	26,805	51,000	11,000	11,000
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra	62,666	32,500	60,500	60,500

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8199 South St.-San Gabriel Riv./Orange C/L	1,314,662	30,200	384,500	384,500
8210 Spring St.-Bellflower/Orange Cl	17,375	52,500	38,000	38,000
8236 Stewart and Gray-Woodruff/ Firestone		100,000	100,000	100,000
8242 Stough Park Rd.-1.2 N/O Cambr./ Cambr		250,000	250,000	250,000
8244 Stocker St.-Jefferson/La Brea	4,148	59,000	214,000	214,000
8253 Shoemaker Ave.-Telegraph/Imperial			30,000	30,000
8330 Small Area Traffic Studies			106,700	106,700
8380 Old Soledad Cyn. Rd. S/O Acton @ S.P.R.R.			8,000	8,000
8390 South Bay Signal Interconnect System			900,000	900,000
8420 Turnbull Cyn. Rd.-Valley/ Vallecito	30,551	21,300	6,000	6,000
8458 Tyler Klingerman/ Lexington-Gallatin		48,650	48,650	48,650
8493 Sunflower Ave.-Gladstone/Badillo		27,500	27,500	27,500
8494 Sunset Ave.-Amar/Nelson			12,000	12,000
8574 Tampa Ave. @ S.P.R.R. (Coast Line)		80,800	80,800	80,800
8599 Temple Ave. @ Vineland Ave		400	16,000	16,000
8677 Valley View Ave.-Telegraph/ Tedford	28,650	2,000	500	500
8732 Vermont Ave.-Carson St./223rd St		18,000	28,000	28,000
8733 Vermont Ave.-El Segundo/ Gardena C/B			250,700	250,700
8743 Vermont Ave.-190 St./Torrance		6,200	33,000	33,000
8748 Vermont Ave.-223rd St./Lomita	213,634	42,600	2,000	2,000
8796 Via Marina et al	27,178	335,000	572,000	572,000
8803 Valinda Ave.-Maple Grove/Temple		172,000	166,500	166,500
8808 Valley Blvd.-Grand/Pomona Blvd			44,000	44,000
8820 Van Ness Ave. @ 156th St			18,000	18,000
8821 Victoria St.-Avalon Blvd./ Central Ave	17,013	276,200	6,000	6,000
8823 Venice Blvd.-Cadillac/Thurman			164,500	164,500
8834 Vincent Ave.-Badillo/Workman			90,000	90,000
8838 Vine Ave.-Navarro/Magnolia			12,000	12,000
8839 Vista Del Mar-Culver/Palace		240,000	240,000	240,000
8846 Walnut Gr.-Hellman/San Gabriel	98,589	34,859	785,000	785,000
8848 Walnut Grove Ave.-Las Tunas/Grand	8,605	15,500	6,500	6,500
8904 Water St.-Valley/Colima			74,000	74,000
8913 Washington Blvd.-Allen/Altadena			286,000	286,000
8921 Washington Blvd.-Telegraph/ Vail	13,168	43,000	8,000	8,000
8967 Western Ave.-San Diego Fwy./ 25th St	259,845	168,700	1,177,000	1,177,000
8968 Western Ave.-Rosecrans/146th St			10,000	10,000
9029 Whittier Blvd.-Indiana/Downey	15,891	11,900	91,000	91,000
9030 Wiley Cyn. Rd.-Lyons/Gldn. St. Fwy.		10,000	11,000	11,000
9032 Wiley Cyn. Rd. @ Pico Canyon Chan	19	2,000	210,000	210,000
9039 Willow St.-Long Beach Blvd./ Studebaker	18,738	1,003,065	1,045,300	1,045,300
9047 Wilmington Ave.-Greenleaf/223rd	19,452	22,000	5,000	5,000
9057 Wiley Cyn. Rd.-Orch. Vil/ Avenida Cap			70,000	70,000
9061 Workman Mill-San Gabriel Rv. Fwy/ Strong			50,000	50,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9069 Windsor-Altadena-Lincoln/ Woodbury	12,186	4,000	33,500	33,500
9116 Woodbury Rd.-Windsor/Los Robles	205,751	340,117	1,500	1,500
9235 1st @ Bandini			18,000	18,000
9240 3rd St.-Indiana/Atlantic		98,000	98,000	98,000
9241 3rd St.-Rossmore/Manhattan			150,000	150,000
9262 10th St.-West Ave. K/Palmdale Blvd.			35,000	35,000
9268 20th St.-East Ave. P/200 S/O Ave. Q			18,000	18,000
9295 92nd St.-Central Ave./Alameda St.		35,600	64,000	64,000
9303 103rd St. -Central/Success			3,000	3,000
9307 120th St.-Success/Mona		12,596	235,000	235,000
9315 135th St.-Figueroa/Main			391,000	391,000
9319 135th St.-Main St./McKinley Ave.	8,411	8,300	10,000	10,000
9359 166th St.-Inglewood/Prairie			7,000	7,000
9371 182nd St. @ Normandie			15,600	15,600
9376 223rd St. @ Alameda		17,000	83,000	83,000
9384 220th St.-Normandie/Vermont	351	5,050	77,000	77,000
Unfunded, Unfinanced Appropriations				3,852,802*
Total Road Construction	$ 31,264,444	$ 34,475,314	$ 57,661,442	$ 53,808,640
9399 Expenditures applicable to prior years	$ 110,746	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 52,857,152	$ 57,883,414	$ 78,023,276	$ 74,170,474
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed	$ 95,561	$ 398,700	$ 1,197,000	$ 1,197,000
Aid to Cities				
9500 Aid to Cities-Undistributed	$ 7,170,103	$ 7,372,078	$ 11,389,000	$ 11,389,000
9597 Aid to Cities-Contingent/ Refunds/Cancellation			500,000	500,000
9598 Aid to Cities-Refund from Cities	268,319*		500,000*	500,000*
Total Aid to Cities	$ 6,901,784	$ 7,372,078	$ 11,389,000	$ 11,389,000
Other Charges-Misc.-Incl. R/W				
9604 All Cities Railroad Right of Way	$ 492	$ 22,000	$ 22,000	$ 22,000
9626 County Engineer Services	434,372	588,000	456,000	456,000
9646 Judgments and Damages	1,960	10,000	10,000	10,000
9669 Right of Way-Incidental Costs	374,621	400,000	325,000	325,000
9670 Right of Way-Purchases	6,869,898	18,076,593	17,107,924	17,107,924
9699 Expenditures applicable to prior years	145,368*			
Total Other Charges-Misc.-Incl. R/W	$ 7,535,975	$ 19,096,593	$ 17,920,924	$ 17,920,924
TOTAL OTHER CHARGES	$ 14,533,320	$ 26,867,371	$ 30,506,924	$ 30,506,924

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS				
Land				
9710 Road Div. 539 Land	$ 611	$ 74,000	$	$
9711 Road Div. 539 Land Development		5,000	25,000	25,000
9713 Road Div. 551 Land			7,000	7,000
9715 Road Div. 556 Land			6,000	6,000
Total Land	$ 611	$ 79,000	$ 38,000	$ 38,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 98,545	$ 15,000	$	$
9721 Maint. Dist. 1 Improvements	5,784	6,000	6,000	6,000
9722 Maint. Dist. 2 Improvements	6,614	6,000	6,000	6,000
9723 Maint. Dist. 3 Improvements	8,748	6,000	6,000	6,000
9724 Maint. Dist. 4 Improvements	5,699	6,000	6,000	6,000
9725 Maint. Dist. 5 Improvements	5,612	6,000	6,000	6,000
9726 Administrative Facility	24,436	15,000	15,000	15,000
9730 Central Yard Warehouse Building	151,362	10,000	15,700	15,700
9731 Central Yard Buildings-Various		15,000	15,000	15,000
9743 Central Yard Bldg. No. 3375-Demolish		5,700	5,700	5,700
9745 Central Yard Bldg. No. 3598-Demolish		2,800	2,000	2,000
9747 Central Yard Building 3372 and 3376-Demolish			6,000	6,000
9753 Central Yard Electrical Service Bldg			2,500	2,500
9754 Jackson Lake Sand Storage Bin			36,000	36,000
9788 Road Div. 232/233/437/ Emulsion Tank			15,000	15,000
9800 Road Div. 539 Improvements			15,000	15,000
9846 Road Div. 521 Rock Bunkers			15,000	15,000
Total Structures and Improvements	$ 306,800	$ 93,500	$ 172,900	$ 172,900
9700 Equipment	$ 1,476,396	$ 1,536,845	$ 1,557,200	$ 1,557,200
9899 Expenditures applicable to prior years	$ 24	$	$	$
TOTAL FIXED ASSETS	$ 1,783,831	$ 1,709,345	$ 1,768,100	$ 1,768,100
TOTAL ROAD DEPARTMENT	$ 69,149,491	$ 86,460,130	$110,298,300	$106,445,498
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9900 Transfers to other Appr'n.-Co. Dept	$ 240,868*	$ 325,000	$	$
9905 Reimbursed Projects-Credits	1,875,355*	4,000,000		
9907 Reimbursed Projects-Credits		2,472,500	7,711,750	7,711,750
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 2,116,223*	$ 6,797,500	$ 7,711,750	$ 7,711,750
TOTAL ROAD DEPARTMENT-NET	$ 67,033,268	$ 79,662,630	$102,586,550	$ 98,733,748

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Purposes

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads	$ 308,296	$ 325,100	$ 226,852	$ 226,852
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads	$ 166,556	$ 214,400	$ 154,841	$ 154,841
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads	$ 130,064	$ 161,300	$ 110,612	$ 110,612
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads	$ 280,598	$ 346,600	$ 252,440	$ 252,440
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads	$ 404,439	$ 518,000	$ 401,725	$ 401,725
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,289,953	$ 1,565,400	$ 1,146,470	$ 1,146,470

MENTAL HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,934,788	$ 3,987,456	$ 8,288,648	$ 6,758,163
Expenditures applicable to prior years	770			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,935,558	$ 3,987,456	$ 8,288,648	$ 6,758,163
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 555	$ 555	$ 580	$ 555
Communications	2,583	3,000	4,969	4,969
Food	380	600	635	635
Household expense	1,226	7,000	28,800	22,820
Maintenance-equipment	1,718	1,233	1,725	1,725
Maintenance-structures, improvements and grounds	1,908	1,320	1,900	1,900
Medical, dental and laboratory supplies	178,059	360,000	497,000	497,000
Miscellaneous expense	6			
Office expense				
Postage	5,358	5,550	7,715	7,365
Stationery and forms	2,892	7,827	7,827	7,827
Other	22,347	40,000	58,038	46,235
Professional and specialized services	13,018,879	18,336,081	25,504,469	25,504,469
Publications and legal notices		4,000	4,000	4,000
Rents and leases-equipment	6,793	40,000	40,450	40,450
Rents and leases-structures, improvements and grounds			325	325
Small tools and instruments	7	300	410	410
Special departmental expense	6,592	15,000	16,455	16,455
Transportation and travel				
Auto mileage	34,574	47,668	78,980	74,820
Auto service	1,987	3,500	18,062	18,062
Traveling expense	1,049	3,625	17,735	3,625
Other	216	500	500	500
Expenditures applicable to prior years	949			
TOTAL SERVICES AND SUPPLIES	$ 13,288,078	$ 18,877,759	$ 26,290,575	$ 26,254,147
OTHER CHARGES				
Support and care of persons	$	$	$ 2,216,566	$ 2,373,338
FIXED ASSETS				
Equipment	$ 22,156	$ 60,575	$ 68,515	$ 24,305
Expenditures applicable to prior years	6*			
TOTAL FIXED ASSETS	$ 22,150	$ 60,575	$ 68,515	$ 24,305
TOTAL MENTAL HEALTH	$ 16,245,786	$ 22,925,790	$ 36,864,304	$ 35,409,953

*Indicates red figure

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,167,201	$ 4,382,726	$ 4,283,161	$ 4,512,811
Expenditures applicable to prior years	3,189			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,170,390	$ 4,382,726	$ 4,283,161	$ 4,512,811
SERVICES AND SUPPLIES				
Communications	$ 1,506	$ 2,010	$ 2,010	$ 2,010
Household expense	1,088	1,000	1,000	1,000
Jury and witness expense	100	1,000	1,000	1,000
Maintenance-equipment	1,950	2,000	2,000	2,000
Maintenance-structures, improvements and grounds	2,500	2,500	2,500	1,500
Medical, dental and laboratory supplies	269	100	100	100
Memberships	1,060	1,090	1,090	1,100
Office expense				
Postage	19,612	20,433	20,433	20,433
Stationery and forms	17,958	19,375	19,375	18,943
Other	22,208	23,462	23,462	22,936
Professional and specialized services	21,139	18,747	11,747	8,435
Publications and legal notices	30	25		
Rents and leases-equipment	11,644	5,675	6,675	6,635
Special departmental expense	22,423	23,871	25,000	24,426
Transportation and travel				
Auto mileage	135,524	132,000	132,000	121,360
Auto service	123	267	534	534
Traveling expense	3,785	5,009	6,142	5,884
Other	255	48	110	110
Expenditures applicable to prior years	11,778			
TOTAL SERVICES AND SUPPLIES	$ 274,952	$ 258,612	$ 255,178	$ 238,406
OTHER CHARGES				
Support and care of persons	$ 121,873	$ 209,340	$ 249,000	$ 228,821
FIXED ASSETS				
Equipment	$ 13,189	$ 39,425	$ 9,205	$ 3,960
Expenditures applicable to prior years	1,040*			
TOTAL FIXED ASSETS	$ 12,149	$ 39,425	$ 9,205	$ 3,960
TOTAL ADOPTIONS DEPARTMENT	$ 4,579,364	$ 4,890,103	$ 4,796,544	$ 4,983,998
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 121,986	$ 113,500	$ 584,145	$ 577,224
TOTAL ADOPTIONS DEPARTMENT-NET	$ 4,457,378	$ 4,776,603	$ 4,212,399	$ 4,406,774

*Indicates red figure

HOSPITALS-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 362,629	$ 365,940	$ 542,176	$ 480,542
Expenditures applicable to prior years	15			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 362,644	$ 365,940	$ 542,176	$ 480,542
SERVICES AND SUPPLIES				
Household expense	$	$ 25	$ 60	$ 40
Maintenance-equipment	2,806	160	150	150
Medical, dental and laboratory supplies			20	
Memberships	3,060	6,285	9,285	9,285
Office expense				
Postage	354	282	600	454
Stationery and forms	512	808	1,200	1,000
Other	1,635	2,896	7,500	3,850
Professional and specialized services	114	130,592	201,079	
Rents and leases-equipment	905	467	3,000	2,000
Special departmental expense	460	4,648	6,640	6,640
Transportation and travel				
Auto mileage	1,837	2,380	1,440	1,440
Auto service	3,886	3,346	4,653	3,500
Traveling expense	5,322	5,075	10,238	10,238
Expenditures applicable to prior years	194*			
TOTAL SERVICES AND SUPPLIES	$ 20,697	$ 156,964	$ 245,865	$ 38,597
FIXED ASSETS				
Equipment	$ 6,349	$ 620	$ 17,785	$ 7,345
TOTAL HOSPITALS-ADMINISTRATION	$ 389,690	$ 523,524	$ 805,826	$ 526,484
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$	$	$	$
TOTAL HOSPITALS-ADMINISTRATION-NET	$ 389,690	$ 523,524	$ 805,826	$ 526,484

*Indicates red figure

HOSPITALS-RESOURCES AND COLLECTIONS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,407,543	$ 2,700,000	$ 2,836,721	$ 2,849,126
SERVICES AND SUPPLIES				
Communications	$ 14	$ 60	$	$
Maintenance-equipment	3,764	1,600	3,600	3,600
Maintenance-structures, improvements and grounds	314	462	462	462
Medical, dental and laboratory supplies	15			
Miscellaneous	308			
Office expense				
Postage	70,857	75,000	81,200	81,200
Stationery and forms	35,643	22,000	28,000	25,000
Other	11,389	14,500	13,419	13,419
Professional and specialized services	26,745	27,000	27,200	27,200
Publications and legal notices	40			
Rents and leases-equipment	2,109	2,200	3,300	3,300
Special departmental expense	100	400		
Transportation and travel				
Auto mileage	9,298	9,300	8,555	8,555
Auto service	861	700	913	913
Traveling expense			148	148
Other	116	200	168	168
Expenditures applicable to prior years	5,232*			
TOTAL SERVICES AND SUPPLIES	$ 156,341	$ 153,422	$ 166,965	$ 163,965
FIXED ASSETS				
Equipment	$ 4,989	$ 5,960	$ 17,980	$ 10,160
TOTAL HOSPITALS-RESOURCES AND COLLECTIONS	$ 2,568,873	$ 2,859,382	$ 3,021,666	$ 3,023,251

*Indicates red figure

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Aid to Victims of Crimes of Violence, Food Stamps, Cuban Refugees, Medi-Cal, and Child Welfare). Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides for the administration of social work services, financial assistance and documents eligibility for medical care to families, single persons, and children in their own homes, boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 77,040,947	$ 94,500,000	$126,293,395	$125,009,137
Expenditures applicable to prior years	158,490			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 77,199,437	$ 94,500,000	$126,293,395	$125,009,137
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 293	$ 1,812	$ 1,812	$ 1,800
Communications	47,831	50,432	59,600	47,135
Household expense	9,128	4,483	15,000	1
Insurance				
Other	910	250	250	250
Maintenance-equipment	40,993	38,534	45,539	36,015
Maintenance-structures, improvements and grounds	55,027	94,672	127,128	94,734
Medical, dental and laboratory supplies	412	7,646	7,646	5,740
Memberships	2,564	2,996	3,285	3,540
Miscellaneous expense	2	44		
Office expense				
Postage	339,596	437,166	516,634	408,579
Stationery and forms	388,427	359,449	424,790	335,947
Other	686,700	635,807	1,000,923	908,364
Professional and specialized services	2,562,024	2,786,908	5,223,786	5,078,257
Publications and legal notices	2,766	3,430	5,430	5,430
Rents and leases-equipment	171,479	188,640	262,717	250,289
Small tools and instruments	644	632	632	632
Special departmental expense	565,119	443,178	9,178,775	768,010
Transportation and travel				
Auto mileage	1,689,956	2,713,848	2,518,095	2,889,630
Auto service	17,609	19,641	18,917	18,350
Traveling expense	8,043	17,928	17,928	17,928
Other	1,999	1,128	2,565	1,968
Expenditures applicable to prior years	28,872			
TOTAL SERVICES AND SUPPLIES	$ 6,620,394	$ 7,808,624	$ 19,431,452	$ 10,872,599
OTHER CHARGES				
Support and care of persons	$ 28,555	$ 385,080	$ 11,435,444	$ 11,435,444

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS				
Equipment	$ 430,948	$ 767,221	$ 1,024,650	$ 808,449
Expenditures applicable to prior years	2*			
TOTAL FIXED ASSETS	$ 430,946	$ 767,221	$ 1,024,650	$ 808,449
TOTAL PUBLIC SOCIAL SERVICES	$ 84,279,332	$103,460,925	$158,184,941	$148,125,629
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 94,088	$ 8,500	$ 6,400	$ 8,500
TOTAL PUBLIC SOCIAL SERVICES-NET	$ 84,185,244	$103,452,425	$158,178,541	$148,117,129

*Indicates red figure

HOSPITALS-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,714,730	$ 4,259,267	$ 5,076,002	$ 4,458,728
Expenditures applicable to prior years	920			
TOTAL SALARIES AND WAGES	$ 3,715,650	$ 4,259,267	$ 5,076,002	$ 4,458,728
SERVICES AND SUPPLIES				
Communications	$ 5	$ 53	$ 180	$ 50
Household expense	13	21	35	30
Maintenance-equipment	642	452	485	485
Maintenance-structures, improvements and grounds	596	89	1,625	1,625
Medical, dental and laboratory supplies	15			
Memberships		110	120	120
Miscellaneous expense				
Office expense				
Postage	2,538	1,470	3,300	3,000
Stationery and forms	13,719	10,815	18,150	16,000
Other	7,326	4,000	6,630	5,130
Professional and specialized services	50	150	2,860	2,860
Special departmental expense	8	180		
Transportation and travel				
Auto mileage	10,401	8,538	11,700	11,000
Traveling expense	1,146	475	515	515
Other	344	757	3,330	
Expenditures applicable to prior years	1,118			
TOTAL SERVICES AND SUPPLIES	$ 37,921	$ 27,110	$ 48,930	$ 40,815
OTHER CHARGES				
Support and care of persons	$ 1,993	$ 1,650	$ 7,200	$ 7,200
FIXED ASSETS				
Equipment	$ 4,411	$ 3,849	$ 10,898	$ 4,206
Expenditures applicable to prior years	27*			
TOTAL FIXED ASSETS	$ 4,384	$ 3,849	$ 10,898	$ 4,206
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE	$ 3,759,948	$ 4,291,876	$ 5,143,030	$ 4,510,949
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 39,666	$ 24,480	$ 41,616	$ 14,040
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE-NET	$ 3,720,282	$ 4,267,396	$ 5,101,414	$ 4,496,909

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$141,226,217	$156,716,690	$162,574,640	$162,574,640

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$ 7,307,495	$ 8,187,545	$ 9,007,183	$ 9,007,183

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$ 68,059	$ 118,299	$ 148,347	$ 148,347

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$225,896,370	$296,738,277	$439,050,410	$437,846,671

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$ 72,075,934	$ 93,484,845	$115,860,117	$115,860,117

HOSPITALS-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons County obligation	$ 65,684,095	$ 87,413,953	$120,285,319	$120,285,319
Support and care of persons Provisional appropriation			21,839,751	
TOTAL HOSPITALS-MEDICAL ASSISTANCE	$ 65,684,095	$ 87,413,953	$142,125,070	$120,285,319

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. Aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$ 18,724,461	$ 28,854,375	$ 34,511,352	$ 33,862,981
Contributions to other agencies	24,949		142,983	142,983
Expenditures applicable to prior years	14,724			
TOTAL OTHER CHARGES	$ 18,764,134	$ 28,854,375	$ 34,654,335	$ 34,005,964
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$ 19,630	$ 10,788	$ 10,788	$ 10,788
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID-NET	$ 18,744,504	$ 28,843,587	$ 34,643,547	$ 33,995,176

HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients. The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 821,339	$ 1,044,241	$ 1,837,077	$ 1,218,723
Expenditures applicable to prior years	8			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 821,347	$ 1,044,241	$ 1,837,077	$ 1,218,723
SERVICES AND SUPPLIES				
Agricultural	$ 5,712	$ 2,200	$ 1,850	$ 1,250
Clothing and personal supplies	95,552	42,790	51,250	37,352
Communications		160	180	180
Food	284,196	245,600	334,169	212,507
Household expense	48,911	15,750	27,050	23,422
Maintenance-equipment	33,036	31,600	24,965	24,965
Maintenance-structures, improvements and grounds	129,961	24,900	20,000	13,515
Medical, dental and laboratory supplies	159,774	50,750	47,657	44,060
Office expense				
Postage	4,172	1,670	2,000	2,000
Stationery and forms	2,330	3,380	2,500	2,500
Other	42,594	11,500	15,475	15,475
Professional and specialized services	490,354	670,507	707,809	686,658
Rents and leases-equipment	8,909	14,850	14,300	14,300
Small tools and instruments	13,517	6,100	8,300	7,744
Special departmental expense	85,754	4,000	5,600	3,300
Transportation and travel				
Auto mileage	6,806	9,450	6,767	6,767
Auto service	7,876	8,200	10,500	10,500
Traveling expense	45	253	300	253
Other	64	110	121	110
Utilities	10,665	13,585	14,300	14,300
Expenditures applicable to prior years	2,905			
TOTAL SERVICES AND SUPPLIES	$ 1,433,133	$ 1,157,355	$ 1,295,093	$ 1,121,158
OTHER CHARGES				
Support and care of persons	$ 30,016	$	$	$
FIXED ASSETS				
Equipment	$ 15,066	$ 16,500	$ 51,805	$ 14,395
Expenditures applicable to prior year	182*			
TOTAL FIXED ASSETS	$ 14,884	$ 16,500	$ 51,805	$ 14,395
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS	$ 2,299,380	$ 2,218,096	$ 3,183,975	$ 2,354,276
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 828,147	$ 784,000	$ 1,042,089	$ 855,509
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS-NET	$ 1,471,233	$ 1,434,096	$ 2,141,886	$ 1,498,767

*Indicates red figure

HOSPITALS-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,938,333	$ 19,850,000	$ 25,936,053	$ 23,905,791
Expenditures applicable to prior years	35,840			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 15,974,173	$ 19,850,000	$ 25,936,053	$ 23,905,791
SERVICES AND SUPPLIES				
Agricultural	$ 22	$	$	$
Clothing and personal supplies	173,086	99,761	140,927	76,860
Communications	169,078	231,818	278,120	238,804
Food	407,032	158,000	530,027	248,899
Household expense	247,890	182,900	210,540	210,540
Maintenance-equipment	63,253	71,575	96,715	81,436
Maintenance-structures, improvements and grounds	286,912	254,800	396,540	294,472
Medical, dental and laboratory supplies	2,796,935	2,163,200	2,923,867	2,291,246
Memberships	7,411	9,000	9,000	9,000
Office expense				
Postage	18,501	22,050	26,450	20,050
Stationery and forms	101,517	48,000	58,700	51,840
Other	61,370	75,150	88,140	82,439
Professional and specialized services	1,162,948	1,337,706	1,794,148	1,703,502
Publications and legal notices	1,273	1,500	2,400	2,400
Rents and leases-equipment	477,200	132,930	691,810	123,912
Small tools and instruments	7,677	5,000	6,000	5,000
Special departmental expense	82,795	104,200	121,100	107,600
Transportation and travel				
Auto mileage	3,299	3,600	5,520	3,600
Auto service	35,580	39,000	45,458	41,549
Traveling expense	1,586	1,050	2,050	1,050
Other	2,627	3,150	3,150	3,150
Utilities	154	200	200	200
Expenditures applicable to prior years	39,335			
TOTAL SERVICES AND SUPPLIES	$ 6,147,481	$ 4,944,590	$ 7,430,862	$ 5,597,549
OTHER CHARGES				
Support and care of persons	$	$ 25,000	$ 30,000	$ 30,000
FIXED ASSETS				
Equipment	$ 218,014	$ 218,194	$ 309,074	$ 240,013
Expenditures applicable to prior years	1,332*			
TOTAL FIXED ASSETS	$ 216,682	$ 218,194	$ 309,074	$ 240,013
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL	$ 22,338,336	$ 25,037,784	$ 33,705,989	$ 29,773,353
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,860,110	$ 2,238,287	$ 2,575,900	$ 2,053,069
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL-NET	$ 20,478,226	$ 22,799,497	$ 31,130,089	$ 27,720,284

*Indicates red figure

HOSPITALS-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,946,397	$ 4,307,235	$ 5,124,760	$ 4,677,483
Expenditures applicable to prior years	6,389			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,952,786	$ 4,307,235	$ 5,124,760	$ 4,677,483
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 14,711	$ 5,000	$ 12,500	$ 8,000
Communications	29,199	38,604	40,534	29,969
Food	114,332	65,000	91,471	72,350
Household expense	39,154	171,000	182,645	177,915
Maintenance-equipment	8,597	18,000	10,181	9,455
Maintenance-structures, improvements and grounds	203,917	90,000	95,000	29,574
Medical, dental and laboratory supplies	310,416	289,800	359,517	246,873
Memberships	1,111	1,000	1,060	1,060
Miscellaneous expense	17	30		
Office expense				
Postage	1,482	1,200	1,400	600
Stationery and forms	6,320	7,000	6,825	5,510
Other	40,699	16,000	15,750	7,380
Professional and specialized services	210,461	374,200	406,501	362,134
Publications and legal notices	309	70	500	
Rents and leases-equipment	17,981	30,000	100,817	53,113
Small tools and instruments	1,287	600	1,200	1,000
Special departmental expense	6,712	5,400	6,300	4,630
Transportation and travel				
Auto mileage	118	150	300	300
Auto service	3,863	4,800	6,982	5,043
Traveling expense	1,666	1,650	2,245	750
Expenditures applicable to prior years	10,440*			
TOTAL SERVICES AND SUPPLIES	$ 1,001,912	$ 1,119,504	$ 1,341,728	$ 1,015,656
FIXED ASSETS				
Equipment	$ 104,005	$ 76,000	$ 153,558	$ 84,772
Expenditures applicable to prior years	119*			
TOTAL FIXED ASSETS	$ 103,886	$ 76,000	$ 153,558	$ 84,772
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL	$ 5,058,584	$ 5,502,739	$ 6,620,046	$ 5,777,911
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 27,753	$ 15,000	$ 18,000	$ 31,865
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL-NET	$ 5,030,831	$ 5,487,739	$ 6,602,046	$ 5,746,046

*Indicates red figure

HOSPITALS-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,693,177	$ 3,405,957	$ 5,905,969	$ 3,885,623
Expenditures applicable to prior years	1,863			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,695,040	$ 3,405,957	$ 5,905,969	$ 3,885,623
SERVICES AND SUPPLIES				
Agricultural	$ 63	$	$	$
Clothing and personal supplies	37,008	14,275	37,033	306
Communications	31,440	33,600	41,000	38,952
Food	117,033	69,000	123,240	57,073
Household expense	195,777	116,500	144,480	83,102
Maintenance-equipment	21,030	15,975	24,336	17,546
Maintenance-structures, improvements and grounds	201,656	144,525	181,113	128,106
Medical, dental and laboratory supplies	271,600	169,465	193,075	83,104
Memberships	1,441	1,060	1,500	1,500
Miscellaneous expense	819	500		
Office expense				
Postage	762	1,300	1,500	1,222
Stationery and forms	5,668	9,525	15,000	8,020
Other	18,923	12,160	18,933	22,195
Professional and specialized services	19,134	29,650	84,908	29,317
Publications and legal notices	270	3,350	6,700	1,000
Rents and leases-equipment	1,733	1,800	27,000	18,092
Small tools and instruments	8,068	8,650	17,145	5,572
Special departmental expense	9,529	4,600	6,720	5,400
Transportation and travel				
Auto mileage		700	1,400	577
Auto service	8,638	11,500	16,000	14,432
Traveling expense	875	1,500	2,500	962
Other	263	600	1,200	150
Expenditures applicable to prior years	5,146			
TOTAL SERVICES AND SUPPLIES	$ 956,876	$ 650,235	$ 944,783	$ 516,628
FIXED ASSETS				
Equipment	$ 77,534	$ 81,585	$ 257,764	$ 89,816
Expenditures applicable to prior years	2,517*			
TOTAL FIXED ASSETS	$ 75,017	$ 81,585	$ 257,764	$ 89,816
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL	$ 3,726,933	$ 4,137,777	$ 7,108,516	$ 4,492,067
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,016	$	$	$
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL-NET	$ 3,716,917	$ 4,137,777	$ 7,108,516	$ 4,492,067

*Indicates red figure

HOSPITALS-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,650,071	$ 4,232,220	$ 5,836,702	$ 4,930,894
Expenditures applicable to prior years	3,407			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,653,478	$ 4,232,220	$ 5,836,702	$ 4,930,894
SERVICES AND SUPPLIES				
Agricultural	$ 533	$ 885	$	$
Clothing and personal supplies	60,309	41,094	44,718	22,493
Communications	33,066	36,144	36,144	36,144
Food	151,578	103,536	112,668	105,659
Household expense	335,117	164,868	175,000	97,588
Maintenance-equipment	19,549	12,000	12,000	12,000
Maintenance-structures improvements and grounds	268,354	91,419	92,304	69,535
Medical, dental and laboratory supplies	285,897	152,796	166,273	134,202
Memberships	1,452	1,500	1,500	1,500
Miscellaneous	1,125			
Office expense				
Postage	615	2,674	2,674	377
Stationery and forms	8,712	7,671	7,671	7,671
Other	25,657	13,000	13,000	7,406
Professional and specialized services	34,602	60,000	65,292	53,271
Publications and legal notices	71			
Rents and leases-equipment	2,772	13,900	23,700	7,000
Small tools and instruments	16,837	3,800	3,800	1,253
Special departmental expense	28,140	5,272	5,272	3,246
Transportation and travel				
Auto mileage	1,375	2,608	2,608	1,630
Auto service	10,649	11,642	15,212	12,394
Traveling expense	403	750	750	750
Utilities	12			
Expenditures applicable to prior years	466			
TOTAL SERVICES AND SUPPLIES	$ 1,287,291	$ 725,559	$ 780,586	$ 574,119
FIXED ASSETS				
Equipment	$ 41,468	$ 42,642	$ 126,840	$ 46,885
Expenditures applicable to prior years	144			
TOTAL FIXED ASSETS	$ 41,612	$ 42,642	$ 126,840	$ 46,885
TOTAL HOSPITALS-LONG BEACH GENERAL HOSPITAL	$ 4,982,381	$ 5,000,421	$ 6,744,128	$ 5,551,898
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 11,927	$	$	$
TOTAL HOSPITALS-LONG BEACH GENERAL HOSPITAL-NET	$ 4,970,454	$ 5,000,421	$ 6,744,128	$ 5,551,898

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 58,784,094	$ 68,892,151	$ 90,423,294	$ 79,288,836
Expenditures applicable to prior years	129,687			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 58,913,781	$ 68,892,151	$ 90,423,294	$ 79,288,836
SERVICES AND SUPPLIES				
Agricultural	$ 5,245	$	$	$
Clothing and personal supplies	205,405	329,390	347,344	149,193
Communications	715,346	749,400	767,460	673,805
Food	1,594,824	670,148	1,348,914	1,093,431
Household expense	790,336	714,985	790,698	557,957
Maintenance-equipment	864,884	507,155	587,880	386,489
Maintenance-structures, improvements and grounds	1,243,521	689,320	1,088,900	607,000
Medical, dental and laboratory supplies	8,380,156	7,517,553	8,580,422	6,401,049
Memberships	22,817	20,089	20,089	20,089
Miscellaneous expense	55,543			
Office expense				
Postage	29,990	48,328	49,349	48,328
Stationery and forms	260,397	287,886	301,429	264,361
Other	271,357	318,394	323,472	260,263
Professional and specialized services	4,715,906	7,674,293	8,881,572	9,855,845
Publications and legal notices	3,338	3,836	4,000	4,000
Rents and leases-equipment	2,346,236	1,997,791	5,978,167	2,228,253
Rents and leases-structures, improvements and grounds	213,575			
Small tools and instruments	52,753	72,822	82,962	34,923
Special departmental expense	170,782	89,364	168,791	76,904
Transportation and travel				
Auto mileage	21,666	20,760	23,925	18,150
Auto service	79,066	76,800	86,929	74,192
Traveling expense	12,675	10,868	42,950	12,000
Other	2,123	1,700	1,700	1,400
Utilities	1,972	4,200	4,200	2,950
Expenditures applicable to prior years	37,153*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 22,022,760	$ 21,805,082	$ 29,481,153	$ 22,770,582
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Professional and specialized services	$ 2,918,167	$ 3,721,075	$ 6,508,059	$ 4,745,336
Expenditures applicable to prior years	126,251*			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF	$ 2,791,916	$ 3,721,075	$ 6,508,059	$ 4,745,336
TOTAL SERVICES AND SUPPLIES	$ 24,814,676	$ 25,526,157	$ 35,989,212	$ 27,515,918

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$ 527	$	$	$
FIXED ASSETS				
Equipment	$ 1,099,896	$ 1,396,216	$ 4,758,568	$ 1,536,216
Expenditures applicable to prior years	38,729*			
TOTAL FIXED ASSETS	$ 1,061,166	$ 1,396,216	$ 4,758,568	$ 1,536,216
TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER	$ 84,790,150	$ 95,814,524	$131,171,074	$108,340,970
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 9,852,662	$ 13,655,156	$ 16,627,908	$ 13,408,335
TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER-NET	$ 74,937,488	$ 82,159,368	$114,543,166	$ 94,932,635

*Indicates red figure

HOSPITALS-MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 496,438	$ 5,591,879	$ 994,910
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 39,977	$ 21,001
Communications		5,440	36,208	23,126
Food			57,188	78,227
Household expense		315	53,116	34,718
Maintenance-equipment			13,362	14,235
Maintenance-structures, improvements and grounds		1,580	68,981	48,558
Medical, dental and laboratory supplies		200	595,000	408,333
Memberships		250	6,352	6,352
Office expense				
Postage		700	3,962	2,015
Stationery and forms		7,000	21,613	8,548
Other		11,500	13,394	33,594
Professional and specialized services		67,395	315,993	184,009
Publication and legal notices			234	396
Rents and leases-equipment		500	217,019	103,952
Rents and leases-structures, improvements and grounds		4,490		
Small tools and instruments		245	1,723	825
Special departmental expense		470	13,315	17,743
Transportation and travel				
Auto mileage		3,000	4,000	1,239
Auto service		1,100	1,642	7,508
Traveling expense		425	5,405	1,855
Other			563	173
TOTAL SERVICES AND SUPPLIES	$	$ 104,610	$ 1,469,047	$ 996,407
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL	$	$ 601,048	$ 7,060,926	$ 1,991,317
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$	$ 17,000	$ 45,943	$ 45,943
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL-NET	$	$ 584,048	$ 7,014,983	$ 1,945,374

HOSPITALS-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 3,310,035	$ 6,216,716	$ 6,216,716
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 2,167	$ 4,368	$ 2,450,000	$ 2,450,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 874,898	$ 1,386,994	$ 1,386,994
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 30,439	$ 110,701	$ 110,701
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 64,044	$ 113,084	$ 113,084
TOTAL HOSPITALS-MEDICAL RESEARCH FUNDS.....	$ 2,167	$ 4,283,784	$ 10,277,495	$ 10,277,495

HOSPITALS-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis patients. Medical care is also provided to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,619,270	$ 1,992,958	$ 2,575,290	$ 2,430,812
Expenditures applicable to prior years	1,208			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,620,478	$ 1,992,958	$ 2,575,290	$ 2,430,812
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 13,724	$ 17,056	$ 20,148	$ 16,063
Communications	34,757	35,000	70,200	37,892
Food	74,253	94,896	107,464	92,225
Household expense	41,768	45,000	45,057	27,339
Maintenance-equipment	5,535	6,500	8,115	6,492
Maintenance-structures, improvements and grounds	16,061	16,000	17,550	15,388
Medical, dental and laboratory supplies	119,055	120,000	137,060	97,219
Memberships	1,647	2,500	4,010	2,400
Miscellaneous	193	200	300	37
Office expense				
Postage	681	750	1,071	637
Stationery and forms	5,723	5,500	5,555	4,496
Other	8,660	8,000	8,852	7,992
Professional and specialized services	9,329	9,500	35,004	9,892
Publications and legal notices	309	300	500	500
Rents and leases-equipment	2,232	2,500	12,082	2,270
Small tools and instruments	1,217	1,750	2,060	1,040
Special departmental expense	15,089	15,000	15,807	24,691
Transportation and travel				
Auto mileage	3,343	6,250	6,240	5,240
Auto service	12,789	17,100	20,770	17,100
Traveling expense	19	900	900	900
Other	731	1,500	1,578	1,300
Expenditures applicable to prior years	613			
TOTAL SERVICES AND SUPPLIES	$ 367,728	$ 406,202	$ 520,323	$ 371,113
FIXED ASSETS				
Equipment	$ 22,716	$ 22,716	$ 75,971	$ 24,670
TOTAL HOSPITALS-MIRA LOMA HOSPITAL	$ 2,010,922	$ 2,421,876	$ 3,171,584	$ 2,826,595
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 259,689	$ 262,505	$ 264,666	$ 331,864
TOTAL HOSPITALS-MIRA LOMA HOSPITAL-NET	$ 1,751,233	$ 2,159,371	$ 2,906,918	$ 2,494,731

HOSPITALS-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides tuberculosis, respiratory diseases, and psychiatric care to patients.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,483,516	$ 12,101,334	$ 20,124,955	$ 17,399,136
Expenditures applicable to prior years	7,456			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,490,972	$ 12,101,334	$ 20,124,955	$ 17,399,136
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 50,950	$ 46,783	$ 82,024	$ 57,377
Communications	83,753	107,613	219,999	177,815
Food	351,363	281,501	459,698	353,764
Household expense	344,213	504,789	255,856	93,223
Maintenance-equipment	42,663	51,412	90,123	68,947
Maintenance-structures, improvements and grounds	97,897	83,308	163,100	137,358
Medical, dental and laboratory supplies	772,854	655,191	800,377	456,759
Memberships	5,241	5,514	5,514	5,514
Office expense				
Postage	2,726	3,756	6,278	2,803
Stationery and forms	11,565	13,887	20,619	14,417
Other	109,518	96,426	50,683	24,977
Professional and specialized services	21,050	34,350	506,154	193,139
Publications and legal notices	272	360	500	500
Rents and leases-equipment	48,920	99,650	401,442	401,442
Small tools and instruments	11,820	7,751	13,956	8,950
Special departmental expense	49,282	52,800	79,011	56,911
Transportation and travel				
Auto mileage	26,497	29,606	37,211	37,211
Auto service	477	120		
Traveling expense	2,554	2,207	6,621	3,430
Other	8,013	9,685	15,322	11,174
Expenditures applicable to prior years	8,200			
TOTAL SERVICES AND SUPPLIES	$ 2,049,828	$ 2,086,709	$ 3,214,488	$ 2,105,711
FIXED ASSETS				
Equipment	$ 124,805	$ 59,510	$ 303,022	$ 171,987
Expenditures applicable to prior years	832*			
TOTAL FIXED ASSETS	$ 123,973	$ 59,510	$ 303,022	$ 171,987
TOTAL L.A.CO.-OLIVE VIEW MED. CTR.	$ 1,664,773	$ 14,247,553	$ 23,642,465	$ 19,676,834
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,577,353	$ 3,641,553	$ 5,588,368	$ 7,218,895
TOTAL L.A.CO.-OLIVE VIEW MED. CTR.-NET	$ 9,087,420	$ 10,606,000	$ 18,054,097	$ 12,457,939

*Indicates red figure

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,861,155	$ 19,853,602	$ 23,618,894	$ 22,975,519
Expenditures applicable to prior years	5,368			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 15,866,523	$ 19,853,602	$ 23,618,894	$ 22,975,519
SERVICES AND SUPPLIES				
Agricultural	$ 1,698	$ 1,885	$	$
Clothing and personal supplies	150,997	78,108	75,300	59,200
Communications	150,497	189,911	209,036	201,140
Food	552,028	506,434	619,504	359,504
Household expense	251,157	224,256	219,456	211,156
Maintenance-equipment	66,412	128,638	137,000	117,150
Maintenance-structures, improvements and grounds	563,662	307,391	245,300	236,800
Medical, dental and laboratory supplies	1,438,609	1,497,491	1,599,400	1,156,834
Memberships	1,381	1,640		
Miscellaneous	157			
Office expense				
Postage	5,725	8,922	10,000	6,880
Stationery and forms	21,321	39,240	40,000	34,000
Other	132,417	112,866	99,380	83,880
Professional and specialized services	581,272	765,218	459,468	493,539
Publications and legal notices	3,839	4,200		
Rents and leases-equipment	80,621	114,796	191,890	181,640
Small tools and instruments	32,128	25,306	9,000	8,500
Special departmental expense	108,889	116,650	118,434	105,181
Transportation and travel				
Auto mileage	6,894	7,325	4,200	4,200
Auto service	28,203	37,830	40,561	40,561
Traveling expense	308	1,425	1,200	1,200
Other	942	56	50	50
Utilities	58			
Expenditures applicable to prior years	48,744			
POLIO HOME CARE				
Maintenance-equipment			13,893	13,893
Medical, dental and laboratory supplies			28,317	28,317
Professional and specialized services			395,498	380,000
Transportation and travel				
Auto mileage			3,000	3,000
TOTAL SERVICES AND SUPPLIES	$ 4,227,959	$ 4,169,588	$ 4,519,887	$ 3,726,625
OTHER CHARGES				
Support and care of persons	$ 82,429	$ 63,504	$ 100,000	$ 91,250
FIXED ASSETS				
Equipment	$ 157,253	$ 175,430	$ 528,158	$ 201,175
Expenditures applicable to prior years	439*			
TOTAL FIXED ASSETS	$ 156,814	$ 175,430	$ 528,158	$ 201,175
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL	$ 20,333,725	$ 24,262,124	$ 28,766,939	$ 26,994,569

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 830,108	$ 1,128,096	$ 1,087,007	$ 954,680
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL-NET	$ 19,503,617	$ 23,134,028	$ 27,679,932	$ 26,039,889

*Indicates red figures

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$ 1,268,342	$ 1,187,000	$ 1,187,040	$ 1,187,040
Expenditures applicable to prior years	90,934			
TOTAL STATE HOSPITALS	$ 1,359,276	$ 1,187,000	$ 1,187,040	$ 1,187,040

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$ 4,378,067	$ 4,318,625	$ 4,731,583	$ 4,731,583
TOTAL CARE OF JUVENILE COURT WARDS	$ 4,378,067	$ 4,318,625	$ 4,731,583	$ 4,731,583
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$ 5,176	$	$	$
TOTAL CARE OF JUVENILE COURT WARDS-NET	$ 4,372,891	$ 4,318,625	$ 4,731,583	$ 4,731,583

CARE OF PSYCHIATRIC COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Expenditures applicable to prior years	$ 9	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 9	$	$	$

HOSPITALS-CRIPPLED CHILDREN'S SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides specialized diagnostic and treatment services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for administration, diagnostic, treatment and therapy services are reimbursed by the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,242,042	$ 1,433,995	$ 1,631,151	$ 1,661,083
SERVICES AND SUPPLIES				
Communications	$ 14,048	$ 14,832	$ 15,116	$ 14,500
Household expense	79	75	192	190
Maintenance-equipment	2,220	300	314	300
Maintenance-structures, improvements and grounds	472	100	400	400
Medical, dental and laboratory supplies	2			
Office expense				
Postage	6,513	6,500	7,826	6,500
Stationery and forms	3,573	3,300	3,300	3,300
Other	9,939	6,353	6,900	6,700
Professional and specialized services	5,358,346	6,500,000	7,790,773	6,178,202
Publications and legal notices	216			
Rents and leases-equipment	4,518	4,351	4,709	4,500
Small tools and instruments	1			
Special departmental expense	599	1,103	1,430	1,055
Transportation and travel				
Auto mileage	7,323	7,796	9,460	8,285
Traveling expense	159	500	500	500
Other	9	28	28	28
Expenditures applicable to prior years	3,444*			
TOTAL SERVICES AND SUPPLIES	$ 5,404,573	$ 6,545,238	$ 7,840,948	$ 6,224,460
OTHER CHARGES				
Support and care of persons	$ 538,799	$	$	$
FIXED ASSETS				
Equipment	$ 8,981	$ 1,457	$ 5,230	$ 2,055
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES	$ 7,194,395	$ 7,980,690	$ 9,477,329	$ 7,887,598

*Indicates red figure

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 175,616	$ 196,690	$ 214,385	$ 222,268
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10	$	$	$
Communications		15	35	25
Household expense	1,181	1,110	1,975	1,600
Maintenance-equipment	996	1,100	1,000	1,000
Maintenance-structures, improvements and grounds	1,884	1,800	1,900	1,600
Medical, dental and laboratory supplies	11	10	10	10
Memberships	25	25	25	25
Miscellaneous expense	74	150	150	150
Office expense				
Postage	1,240	1,500	1,650	1,500
Stationery and forms	395	650	650	500
Other	994	800	1,000	800
Professional and specialized services	320	500	625	350
Rents and leases-equipment	330	650	650	600
Small tools and instruments	65	45	45	45
Special departmental expense	143	120	75	75
Transportation and travel				
Auto mileage	1,345	1,300	1,400	1,400
Auto service	639	772	936	772
Traveling expense	1,169	1,310	3,130	2,435
Other	24	24	24	24
Expenditures applicable to prior years	17*			
TOTAL SERVICES AND SUPPLIES	$ 10,828	$ 11,881	$ 15,280	$ 12,911
FIXED ASSETS				
Equipment	$ 158	$ 112	$ 250	$ 125
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 186,602	$ 208,683	$ 229,915	$ 235,304
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,726	$	$	$
TOTAL MILITARY AND VETERANS AFFAIRS-NET	$ 184,876	$ 208,683	$ 229,915	$ 235,304

*Indicates red figure

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Professional and specialized services.....	$ 2,500	$ 3,000	$ 3,250	$ 2,500

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This budget unit is established in lieu of a trust fund. Appropriations will be fully off-set by revenue from Federal and State funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Special departmental expense				
Title I-B N.Y.C.-Out of School	$ 733,945	$ 454,245	$ 615,206	$ 610,740
Title II-B	1,815			
Title Adult Work Experience Program	150,161	147,676	258,786	349,440
Title I-B N.Y.C.-In School	138,416	96,886	135,200	135,200
Title II-E CEP Scheuer	1,214,177	662,517	826,646	795,072
Title II-E EYOA-New Careers			259,729	312,312
Title II-E MAOF-New Careers	11,601	13,436	17,771	17,771
Contingency Account			365,000	100,000
TOTAL SERVICES AND SUPPLIES	$ 2,250,115	$ 1,374,760	$ 2,478,338	$ 2,320,535

PUBLIC SOCIAL SERVICES-ECONOMIC OPPORTUNITY ACT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation, which is entirely offset by revenue, represents financing for direct County participation in the Federal Economic Opportunity Program-War on Poverty. All out-of-pocket expenses are met with Federal funds made available either directly through the Federal Office or Economic Opportunities Agency of Greater Los Angeles with whom the County contracts. Local participation costs are largely represented by in kind services.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$ 114,158	$	$	$

SUPERINTENDENT OF SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 571,002	$ 592,974	$ 613,159	$ 641,177
SERVICES AND SUPPLIES				
Communications	$ 57	$ 50	$ 150	$ 75
Maintenance-equipment	570	1,200	3,500	3,500
Maintenance-structures, improvements and grounds	1,924	2,800	5,000	4,000
Office expense				
Postage	10,523	10,000	10,000	10,000
Stationery and forms	3,895	4,000	4,000	3,000
Other	5,341	6,800	7,000	5,500
Professional and specialized services	35			
Publications and legal notices	3,974	6,000	6,000	4,500
Rents and leases-equipment	1,016	1,108	4,310	4,310
Special departmental expense	364,321	386,376	439,091	457,523
Transportation and travel				
Auto mileage	2,387	3,000	3,000	2,700
Auto service	2,199	2,500	2,500	2,300
Traveling expense	1,257	2,000	5,732	4,959
Other	604	500	600	600
Expenditures applicable to prior years	91			
TOTAL SERVICES AND SUPPLIES	$ 398,194	$ 426,334	$ 490,883	$ 502,967
FIXED ASSETS				
Equipment	$ 4,061	$ 3,900	$ 8,711	$ 2,562
Expenditures applicable to prior years	692			
TOTAL FIXED ASSETS	$ 4,753	$ 3,900	$ 8,711	$ 2,562
TOTAL SUPERINTENDENT OF SCHOOLS	$ 973,949	$ 1,023,208	$ 1,112,753	$ 1,146,706

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,030,115	$ 5,871,749	$ 6,479,651	$ 6,484,904
Retirement	493,563	593,563	703,999	757,501
Employee group insurance	29,315	32,848	36,324	33,848
Expenditures applicable to prior years	923			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,553,916	$ 6,498,160	$ 7,219,974	$ 7,276,253
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,223	$ 3,626	$ 6,789	$ 6,700
Communications	58,835	64,616	77,684	77,600
Household expense	22,298	15,500	28,000	28,000
Insurance				
Fire and physical damage		65,000	10,000	10,000
Other	31,289		36,598	33,700
Jury and witness expense	B			
Maintenance-equipment	10,848	16,800	17,900	17,900
Maintenance-structures, improvements and grounds	223,060	320,000	424,985	385,000
Medical, dental and laboratory supplies	432	175	300	300
Memberships			800	800
Office expense				
Postage	25,880	33,000	32,895	32,895
Stationery and forms	14,803	19,300	19,300	19,300
Other	34,982	51,000	50,287	61,696
Professional and specialized services	34,541	46,000	49,600	49,600
Publications and legal notices			1,200	1,200
Rents and leases-equipment	17,051	8,100	6,500	6,500
Rents and leases-structures, improvements and grounds	676,108	765,000	1,105,268	834,636
Small tools and instruments	1,897	1,100	1,900	1,900
Special departmental expense	1,756,652	2,416,000	2,907,050	2,650,000
Transportation and travel				
Auto mileage	19,903	19,200	21,000	21,000
Auto service	29,830	33,100	33,600	33,600
Traveling expense	3,069	3,700	3,700	3,700
Other	1,431	1,100	1,500	1,500
Utilities	207,186	225,107	299,135	262,000
Expenditures applicable to prior years	60,100			
TOTAL SERVICES AND SUPPLIES	$ 3,231,426	$ 4,107,424	$ 5,135,991	$ 4,539,527
OTHER CHARGES				
Taxes and assessments	$	$	$ 6,000	$ 6,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS				
Equipment	$ 176,278	$ 71,334	$ 70,197	$ 56,257
Expenditures applicable to prior years	489*			
TOTAL FIXED ASSETS	$ 175,789	$ 71,334	$ 70,197	$ 56,257
TOTAL GENERAL FUND	$ 8,961,131	$ 10,676,918	$ 12,432,162	$ 11,878,037
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 24,695	$ 10,290	$	$
TOTAL GENERAL FUND-NET	$ 8,936,436	$ 10,666,628	$ 12,432,162	$ 11,878,037
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Belvedere	$	$	$ 43,500	$ 43,500
Centinela Valley			100,000	100,000
Claremont			100,000	100,000
Compton	6,112			
East San Gabriel Valley			156,000	156,000
Hacienda Heights	81,100			
La Canada	223,142			
Mountain View		33,167		
Palmdale			100,000	81,000
Rivera	22,500			
Sorensen			30,000	27,000
South Gate		195,000	86,787	86,787
South Regional	281,101			
Valencia	125,000			
View Park			43,500	43,500
Walnut			43,500	43,500
Total Land	$ 738,955	$ 228,167	$ 703,287	$ 681,287
Structures and Improvements				
Baldwin Park	$ 317,312	$ 38,135	$	$
Bell Gardens	71,171	100,346		
Central Headquarters	38,843	52,294		
Claremont			75,000	75,000
Compton	7,184			
Culver City	33,932	332,516		
East Los Angeles	499	911		
East San Gabriel Valley			60,000	60,000
Hacienda Heights		8,696	376,710	376,710
Huntington Park	225,582	473,816		
La Canada	1,661	40,377		
Lakewood		22,090	288,380	288,380
La Mirada	15,811	11,479		
La Puente	127,715	523		
Los Cerritos Regional	718,920	123,446		
Manhattan Heights	265,590			
Mountain View			4,000	
Rivera	32,325	152,086		
San Dimas	18,467	8,458		
San Gabriel	3,870			
Sorensen			15,000	15,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
ACCUMULATIVE CAPITAL OUTLAY-CONT'D				
FIXED ASSETS-CONT'D				
Structures and Improvements-Continued				
South Bay Regional	10,320	19,016		
South Gate	702	5,026	108,000	108,000
Victoria Park			116,370	116,370
Walnut			16,370	16,370
West San Gabriel Valley Regional	16,133	9,503		
Woodcrest	900			
Total Structures and Improvements	$ 1,906,937	$ 1,398,718	$ 1,059,830	$ 1,055,830
Equipment				
Cudahy	$ 8,276	$	$	$
East Los Angeles	2,448			
Malibu	5,205	46,452		
Rio Hondo	107			
West San Gabriel Valley Regional	173			
Woodcrest	2,928			
Unallocated	250,614	353,457	500,000	500,000
Total Equipment	$ 269,751	$ 399,909	$ 500,000	$ 500,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 2,915,643	$ 2,026,794	$ 2,263,117	$ 2,237,117
TOTAL PUBLIC LIBRARY	$ 11,852,079	$ 12,693,422	$ 14,695,279	$ 14,115,154

*Indicates red figure

PUBLIC LIBRARY--LIBRARIAN'S SALARY

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 23,676	$ 26,424	$ 26,424	$ 28,692

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 62,386	$ 68,920	$ 84,631	$ 75,892
SERVICES AND SUPPLIES				
Agricultural	$ 59	$ 100	$ 100	$ 100
Clothing and personal supplies		25	25	25
Communications			15	15
Household expense	243	50	50	50
Maintenance-equipment	186	290	290	290
Maintenance-structures, improvements and grounds	122	100		
Medical, dental and laboratory supplies	106	200	200	100
Office expense				
Postage	539	650	650	650
Stationery and forms	334	800	800	800
Other	3,246	3,500	4,500	3,185
Professional and specialized services	82	100	150	100
Rents and leases-equipment	438	100	150	150
Rents and leases-structures, improvements and grounds	24	50	50	50
Small tools and instruments	224	100	150	150
Special departmental expense	865	800	900	700
Transportation and travel				
Auto mileage	130	150	150	150
Auto service	9,933	12,285	15,037	15,037
Traveling expense	912	1,000	1,000	1,000
Other	1,712	2,200	2,200	2,200
Expenditures applicable to prior years	46*			
TOTAL SERVICES AND SUPPLIES	$ 19,109	$ 22,500	$ 26,417	$ 24,752
FIXED ASSETS				
Equipment	$ 1,859	$ 1,271	$ 3,530	$ 645
Expenditures applicable to prior years	1*			
TOTAL FIXED ASSETS	$ 1,858	$ 1,271	$ 3,530	$ 645
TOTAL FARM ADVISOR	$ 83,353	$ 92,691	$ 114,578	$ 101,289

*Indicates red figure

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Support and care of persons	$ 2,911	$ 2,720	$ 2,720	$ 2,720
Expenditures applicable to prior years	440*			
TOTAL SERVICES AND SUPPLIES	$ 2,471	$ 2,720	$ 2,720	$ 2,720

*Indicates red figure

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 341,406	$ 377,778	$ 454,542	$ 417,389
Expenditures applicable to prior years	2,030			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 343,436	$ 377,778	$ 454,542	$ 417,389
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 29	$ 60	$ 60	$ 60
Communications		15	15	15
Household expense	17			
Insurance				
Liability	169	200	300	300
Maintenance-equipment	1,318	2,000	2,000	2,000
Maintenance-structures, improvements and grounds	6,828	7,000	9,000	9,000
Medical, dental and laboratory supplies	453	1,000	1,000	1,000
Memberships	658	850	900	900
Office expense				
Postage	775	2,400	3,000	3,000
Stationery and forms	2,934	3,000	3,000	2,934
Other	3,025	5,500	5,500	5,500
Professional and specialized services	14,884	14,884	24,096	25,096
Rents and leases-equipment	998	998	2,000	998
Small tools and instruments	341	550	2,000	2,000
Special departmental expense	25,961	37,050	55,550	53,050
Transportation and travel				
Auto mileage	10	150	150	150
Auto service	316	450	840	710
Traveling expense	1,192	1,595	3,000	1,382
Expenditures applicable to prior years	991*			
TOTAL SERVICES AND SUPPLIES	$ 58,917	$ 77,702	$ 112,411	$ 108,095
FIXED ASSETS				
Equipment	$ 3,265	$ 7,835	$ 20,335	$ 10,005
Expenditures applicable to prior years	5*			
TOTAL FIXED ASSETS	$ 3,260	$ 7,835	$ 20,335	$ 10,005
TOTAL OTIS ART INSTITUTE	$ 405,613	$ 463,315	$ 587,288	$ 535,489

*Indicates red figure

SUPERINTENDENT OF SCHOOLS--SPECIAL SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the juvenile halls, probation camps and special treatment facilities of the County as directed by the County Board of Education.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Office expense Other	$ 9,924	$ 85,055	$ 86,205	$ 86,205
Professional and specialized services	1,113,220	1,233,087	1,664,073	1,367,950
Special departmental expense				107,314
Expenditures applicable to prior years	353*			
TOTAL SERVICES AND SUPPLIES	$ 1,122,791	$ 1,318,142	$ 1,750,278	$ 1,561,469
FIXED ASSETS				
Equipment	$ 17,261	$ 116,297	$ 127,250	$ 101,225
TOTAL SUPERINTENDENT OF SCHOOLS-SPECIAL SCHOOLS	$ 1,140,052	$ 1,434,439	$ 1,877,528	$ 1,662,694

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 3,500	$ 3,500	$	$
Bicentennial Committee-Los Amigos del Pueblo		10,000		
Community Television	50,000	50,000	50,000	10,000
Greater Los Angeles Chapter-National Safety Council	11,250	11,250	22,500	11,250
Long Beach Safety Council	1,250	1,250	1,250	1,250
Marking Historical Sites		500	500	500
Ocean Industries Committee			2,500	
Operation Shut-In		8,000		
Committee for El Camino Real	3,000			
Recreation and Youth Services Planning Council	23,000	25,500	28,000	25,500
San Pedro-Fishermans Fiesta		7,500	7,500	7,500
SCAG - Regional Airport Study		25,188	25,188	25,188
U. S. Forest Service	60,000	60,000	60,000	60,000
Weather Forecasting Service	2,700	2,700	2,700	2,700
Expenditures applicable to prior years	593*			
TOTAL SERVICES AND SUPPLIES	$ 154,107	$ 205,388	$ 200,138	$ 143,888
OTHER CHARGES				
Contributions				
Hall of Health	$	$	$ 300,000	$ 300,000
Avalon-Life Guard Service	10,645	10,645		
Long Beach-Life Guard Service	100,000	100,000	114,545	114,545
Los Angeles-Life Guard Service	100,000	100,000	225,455	225,455
Santa Monica-Life Guard Service	100,000	100,000	100,000	100,000
Soil Conservation District				
Antelope Valley	2,000	2,000	2,000	2,000
Topanga-Las Virgenes	3,000	3,000	6,000	3,000
Upper Santa Clara	400	400	400	400
Southern California Rapid Transit District			88,000	88,000
Westside Union School District	8,745	9,000	9,000	9,000
Economic and Youth Opportunities Board	20,000	20,000	20,000	20,000
TOTAL OTHER CHARGES	$ 344,790	$ 345,045	$ 865,400	$ 862,400
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW	$ 498,897	$ 550,433	$ 1,065,538	$ 1,006,288

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach lifeguard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 217,079	$ 1,236,847	$ 1,471,766	$ 1,431,502
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 364	$ 6,450	$ 7,350	$ 7,350
Household expense	171	6,410	7,215	7,215
Maintenance-equipment	4,036	27,170	31,050	31,050
Maintenance-structures, improvements and grounds	294	27,140	29,420	29,420
Medical, dental and laboratory supplies		1,570	1,640	1,640
Office expense				
Postage		320	950	370
Stationery and forms		440	640	510
Other	1,024	310	810	360
Professional and specialized services	8,596	4,050	8,596	6,740
Rents and leases-equipment		3,470	9,470	6,060
Small tools and instruments	644	910	810	810
Special departmental expense	8,544	2,330	7,580	4,730
Transportation and travel				
Auto mileage	128	1,280	1,826	1,280
Auto service	2,084	17,410	18,205	18,000
Traveling expense	71	10	1,150	1,150
Other	12	510	1,276	600
TOTAL SERVICES AND SUPPLIES	$ 25,968	$ 99,780	$ 127,988	$ 117,285
FIXED ASSETS				
Equipment	$ 2,360*	$ 17,060	$ 331,635	$ 41,095
TOTAL DEPARTMENT OF BEACHES	$ 240,687	$ 1,353,687	$ 1,931,389	$ 1,589,882
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 11,812	$ 18,072	$ 18,072
TOTAL DEPARTMENT OF BEACHES-NET	$ 240,687	$ 1,341,875	$ 1,913,317	$ 1,571,810

*Indicates red figure

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, and Compton Airport within boundaries of the City of Compton. The County also leases and operates El Monte Airport in the City of El Monte.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 371,667	$ 427,736	$ 552,119	$ 548,434
SERVICES AND SUPPLIES				
Agricultural	$ 1,367	$ 1,356	$ 1,750	$ 1,200
Clothing and personal supplies	363	157	625	350
Communications			6,625	
Household expense	1,398	2,004	1,750	1,750
Insurance				
Liability	12,337	12,500	20,000	20,000
Maintenance-equipment	6,030	3,264	8,125	6,900
Maintenance-structures, improvements and grounds	8,906	8,124	11,250	8,900
Medical, dental and laboratory supplies	74	18	100	60
Membership	10			
Miscellaneous expense	5			
Office expense				
Stationery and forms	239	52	300	250
Other	517	1,030	650	650
Publications and legal notices	270	127	350	300
Rents and leases-equipment	2,970	135	7,000	3,500
Rents and leases-structures, improvements and grounds	74,174	88,260	214,780	214,780
Small tools and instruments	2,783	1,652	3,500	2,626
Special departmental expense	18,756	10,812	646,408	646,408
Transportation and travel				
Auto service			5,500	
Traveling expense		2,832	940	940
Other		2,110		
Utilities			34,000	1,500
Expenditures applicable to prior years	561			
TOTAL SERVICES AND SUPPLIES	$ 130,760	$ 134,433	$ 963,653	$ 910,114
Equipment	$ 28,225	$ 8,700	$ 37,185	$ 23,650
TOTAL COUNTY ENGINEER-AIRPORTS	$ 530,652	$ 570,869	$ 1,552,957	$ 1,482,198

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,587,147	$ 11,369,301	$ 13,082,002	$ 13,186,140
Expenditures applicable to prior years	22,203			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,609,350	$ 11,369,301	$ 13,082,002	$ 13,186,140
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 19,564	$ 15,000	$ 21,000	$ 20,000
Communications	1,270	2,000	2,600	2,466
Household expense	84,235	90,000	104,000	96,000
Insurance				
Liability	816			
Maintenance-equipment	298,249	240,000	270,100	252,100
Maintenance-structures, improvements and grounds	1,048,138	1,050,428	1,253,100	1,117,088
Medical, dental and laboratory supplies	6,388	5,000	7,800	4,000
Memberships	630	600	1,000	630
Miscellaneous expense	45,342*			
Office expense				
Postage	39,593	40,000	40,000	34,000
Stationery and forms	7,825	13,000	13,104	7,800
Other	47,039	49,000	43,000	42,408
Professional and specialized services	80,440	55,000	88,405	66,260
Rents and leases-equipment	12,629	15,000	19,070	16,000
Rents and leases-structures, improvements and grounds	19,115	19,275	19,275	19,275
Small tools and instruments	85,672	80,000	85,700	68,000
Special departmental expense	131,502	274,000	266,000	247,230
Transportation and travel				
Auto mileage	120,965	121,000	126,500	110,000
Auto service	227,000	232,000	251,719	265,564
Traveling expense	4,786	2,500	5,197	2,422
Other	28,416	29,160	29,160	25,250
Expenditures applicable to prior years	18,116			
TOTAL SERVICES AND SUPPLIES	$ 2,237,046	$ 2,332,963	$ 2,646,730	$ 2,396,493
OTHER CHARGES				
Contributions to other agencies	$ 240,751	542,851	556,173	556,173
Expenditures applicable to prior years	2,421*			
TOTAL OTHER CHARGES	$ 238,330	$ 542,851	$ 556,173	$ 556,173

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS				
Equipment	$ 117,842	$ 111,191	$ 283,838	$ 105,247
Expenditures applicable to prior years	1,255*			
TOTAL FIXED ASSETS	$ 116,587	$ 111,191	$ 283,838	$ 105,247
TOTAL PARKS AND RECREATION	$ 14,201,313	$ 14,356,306	$ 16,568,743	$ 16,244,053
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,727,246	$ 1,741,201	$ 2,015,739	$ 1,955,139
TOTAL PARKS AND RECREATION-NET	$ 12,474,067	$ 12,615,105	$ 14,553,004	$ 14,288,914

*Indicates red figure

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,081,564	$ 1,204,837	$ 1,345,462	$ 1,325,638
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,192	$ 2,100	$ 1,700	$ 1,700
Communications	2	2	10	10
Household expense	2,770	4,400	4,000	4,000
Insurance				
Other	22	29	30	30
Maintenance-equipment	20,089	20,000	21,000	21,000
Maintenance-structures, improvements and grounds	41,647	46,000	50,000	42,500
Medical, dental and laboratory supplies	2,692	1,300	2,600	2,100
Miscellaneous expense	280	50	150	150
Office expense				
Postage	1,758	1,700	1,800	1,800
Stationery and forms	2,596	1,800	2,600	2,600
Other	3,121	2,000	3,100	3,100
Professional and specialized services	105	475	150	150
Publications and legal notices	194	160	350	300
Rents and leases-equipment	3,814	1,900	1,600	1,600
Small tools and instruments	6,467	7,000	6,200	5,000
Special departmental expense	39,019	50,000	54,350	53,000
Transportation and travel				
Auto mileage	2,804	2,900	2,900	2,600
Auto service	8,376	8,800	9,143	9,143
Traveling expense	870	950	5,034	1,525
Other	225	200	400	300
Utilities	171	200	250	250
Expenditures applicable to prior years	2,147			
TOTAL SERVICES AND SUPPLIES	$ 140,361	$ 151,966	$ 167,367	$ 152,858
FIXED ASSETS				
Equipment	$ 22,078	$ 26,000	$ 33,830	$ 19,085
TOTAL ARBORETA AND BOTANIC GARDENS	$ 1,244,003	$ 1,382,803	$ 1,546,659	$ 1,497,581

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,390,371	$ 1,549,906	$ 1,675,495	$ 1,716,571
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,034	$ 7,624	$ 8,300	$ 7,790
Communications	922	2,136	2,000	2,000
Household expense	11,441	5,414	7,650	7,650
Insurance				
Other	85,531	175,685	215,987	128,147
Maintenance-equipment	14,181	9,000	10,000	10,000
Maintenance-structures, improvements and grounds	48,980	55,500	55,540	55,540
Medical, dental and laboratory supplies	7,276	13,421	10,000	10,000
Memberships	1,813	1,800	1,800	1,800
Miscellaneous expense	119			
Office expense				
Postage	24,860	26,042	27,000	27,000
Stationery and forms	4,352	6,000	6,000	6,000
Other	56,978	40,498	38,540	38,540
Professional and specialized services	27,704	31,935	39,140	39,140
Rents and leases-equipment	98,672	62,352	14,700	14,700
Small tools and instruments	1,936	2,500	2,500	2,500
Special departmental expense	91,597	100,225	186,920	186,920
Special departmental expense-Permanent public displays	89,849	36,294	25,000	25,000
Transportation and travel				
Auto mileage	1,671	936	1,000	1,000
Auto service	2,273	2,217	2,784	2,784
Traveling expense	4,977	10,000	15,000	14,850
Other	43,690	50,711	70,417	70,417
Expenditures applicable to prior years	24,706			
TOTAL SERVICES AND SUPPLIES	$ 650,562	$ 640,290	$ 740,278	$ 651,778
FIXED ASSETS				
Equipment	$ 18,611	$ 18,890	$ 22,917	$ 17,699
Expenditures applicable to prior years	176			
TOTAL FIXED ASSETS	$ 18,787	$ 18,890	$ 22,917	$ 17,699
TOTAL MUSEUM OF ART	$ 2,059,720	$ 2,209,086	$ 2,438,690	$ 2,386,048

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,352,126	$ 1,502,028	$ 1,617,094	$ 1,627,519
Expenditures applicable to prior years	159			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,352,285	$ 1,502,028	$ 1,617,094	$ 1,627,519
SERVICES AND SUPPLIES				
Agricultural	$ 33	$ 40	$ 40	$ 40
Clothing and personal supplies	2,894	3,590	3,590	3,590
Communications	648	900	878	878
Food	312	750	1,200	750
Household expense	2,896	4,800	4,735	4,735
Insurance				
Other	2,784	4,140	4,140	4,140
Maintenance-equipment	1,276	3,000	2,960	2,960
Maintenance-structures, improvements and grounds	12,702	10,250	14,020	10,250
Medical, dental and laboratory supplies	16,761	19,600	19,640	19,640
Memberships	1,348	1,300	1,300	1,300
Miscellaneous expense	46	118	60	60
Office expense				
Postage	4,416	7,585	7,835	7,585
Stationery and forms	2,880	4,700	4,735	4,735
Other	27,225	31,000	31,530	30,522
Professional and specialized services	4,546	18,000	17,945	12,945
Rents and leases-equipment	5,767	10,500	12,266	12,266
Rents and leases-structures, improvements and grounds	83			
Small tools and instruments	2,456	2,100	3,013	2,135
Special departmental expense	93,898	131,000	219,740	138,516
Special departmental expense-museum specimens-other	23,276	35,000	50,000	35,000
Transportation and travel				
Auto mileage	645	1,200	1,536	1,261
Auto service	5,946	7,200	9,839	7,254
Traveling expense	4,800	6,200	18,246	10,361
Other	2,611	4,000	2,580	2,580
Expenditures applicable to prior years	4,771*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 215,478	$ 306,973	$ 431,828	$ 313,773

MUSEUM OF NATURAL HISTORY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
ACQUISITION OF EXHIBITS-CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense-museum specimens	$ 9,783	$ 4,568	$ 5,000	$ 16,000
TOTAL SERVICES AND SUPPLIES	$ 225,261	$ 311,541	$ 436,828	$ 329,773
FIXED ASSETS				
Equipment	$ 24,404	$ 31,240	$ 83,758	$ 39,980
Expenditures applicable to prior years	11*			
TOTAL FIXED ASSETS	$ 24,393	$ 31,240	$ 83,758	$ 39,980
TOTAL MUSEUM OF NATURAL HISTORY	$ 1,601,939	$ 1,844,809	$ 2,137,680	$ 1,997,272
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,925	$	$ 600	$ 600
TOTAL MUSEUM OF NATURAL HISTORY-NET	$ 1,597,014	$ 1,844,809	$ 2,137,080	$ 1,996,672

*Indicates red figure

MUSIC AND PERFORMING ARTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
MUSIC CENTER OPERATIONS				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 267,481	$ 291,504	$ 322,325	$ 337,359
Expenditures applicable to prior years	49			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 267,530	$ 291,504	$ 322,325	$ 337,359
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,096,866	$ 1,920,879	$ 2,425,205	$ 2,425,205
Expenditures applicable to prior years	135			
TOTAL SERVICES AND SUPPLIES	$ 2,097,001	$ 1,920,879	$ 2,425,205	$ 2,425,205
TOTAL MUSIC CENTER OPERATIONS	$ 2,364,531	$ 2,212,383	$ 2,747,530	$ 2,762,564
MUSICAL ALLOCATIONS				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 516,464	$ 622,338	$ 829,838	$ 667,246
TOTAL MUSIC AND PERFORMING ARTS	$ 2,880,995	$ 2,834,721	$ 3,577,368	$ 3,429,810

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Services and Supplies Account	
Salaries and Employee Benefits.....	$ 530,416
Services and Supplies.....	532,600
Total Services and Supplies Account.....	$ 1,063,016
Less Costs Applied.....	52,190
Total Services and Supplies Account-Net...	$ 1,010,826
Bond Interest Account.....	685,000
S & S Reserve Account.....	437,000
Bond Redemption Account.....	456,796
Replacement Account.....	350,000
TOTAL REQUIREMENTS.....	$ 2,939,622
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property..	$ 2,595,571
S & S Reserve Fund.....	344,051
TOTAL AVAILABLE FUNDS.....	$ 2,939,622

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000	$ 250,000	$ 250,000	$ 250,000
Harbor General Hospital Fund	770,000	770,000	770,000	770,000
Hospital Facilities Fund	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund	1,330,000	1,330,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund	773,000	773,000	773,000	773,000
Juvenile Hall Center Fund	175,000	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund	100,000	100,000	100,000	100,000
Osteopathic Hospital Fund	465,000	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	125,000	120,000	120,000	120,000
Wayside Honor Rancho Fund	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 5,156,000	$ 5,151,000	$ 5,156,000	$ 5,156,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 19,688	$ 14,063	$ 8,438	$ 8,438
Harbor General Hospital Fund	352,694	322,032	291,369	291,369
Hospital Facilities Fund	338,188	311,133	284,078	284,078
Hospital Facilities No. 2 Fund	857,852	797,053	736,253	736,253
Juvenile Detention Facilities Fund	266,605	241,483	216,360	216,360
Juvenile Hall Center Fund	12,250	9,188	6,125	6,125
Juvenile Hall Center No. 2 Fund	14,850	12,600	10,350	10,350
Osteopathic Hospital Fund	71,437	60,975	50,513	50,513
Tubercular Segregation Hospital Fund	57,800	52,800	48,000	48,000
Wayside Honor Rancho Fund	12,668	10,868	9,068	9,068
Women's Detention Facilities Fund	137,812	126,788	115,763	115,763
TOTAL BOND INTEREST	$ 2,141,844	$ 1,958,983	$ 1,776,317	$ 1,776,317

PROVISIONS FOR CONTINGENCIES

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
Appropriations for contingencies-General	$	$	$ 52,635,856	$
Appropriation for contingencies-Public Library-General			397,099	
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$ 53,032,955	$

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
Other Reserves	35,899,083			35,899,083
Accumulative Capital Outlay	890,668		50,000	940,668
Other Reserves	8,332,116			8,332,116
Contagious Disease Hospital Debt Service	255,625	255,625	252,813	252,813
Other Reserves	4,671			4,671
Harbor General Hospital Debt Service	923,350	923,350	908,019	908,019
Other Reserves	19,906			19,906
Hospital Facilities Debt Service	921,804	921,804	908,276	908,276
Other Reserves	19,623			19,623
Hospital Facilities No. 2 Debt Service	368,127	368,127	345,402	345,402
Other Reserves	38,838			38,838
Juvenile Detention Facilities Debt Service	108,180	108,180	92,720	92,720
Other Reserves	18,811			18,811
Juvenile Hall Center Debt Service	3,063	3,063	1,532	1,532
Other Reserves	3,451			3,451
Juvenile Hall Center No. 2 Debt Service	5,175	5,175	4,050	4,050
Other Reserves	2,069			2,069
Osteopathic Hospital Debt Service	25,257	25,257	20,025	20,025
Other Reserves	9,781			9,781
Tubercular Segregation Hospital Debt Service	74,000	74,000	71,600	71,600
Other Reserves	3,166			3,166
Wayside Honor Rancho Debt Service	84,984	84,984	84,084	84,084
Other Reserves	1,725			1,725
Women's Detention Facilities Debt Service	375,638	375,638	370,125	370,125
Other Reserves	8,279			8,279
Total Included in General County Levy	$49,397,390	$ 4,145,203	$ 4,108,646	$49,360,833
Not Included in General County Levy				
A.C.O. Park Development Fund				
Other Reserves	$ 14,800	$	$	$ 14,800
Aviation Fund				
Other Reserves	804,372*			804,372*
Medical Research Funds				
Other Reserves	4,212			4,212
Fish and Game Fund				
Other Reserves	5,849			5,849
Development Funds				
Other Reserves	1,253			1,253
Road Fund				
Other Reserves	11,835,303			11,835,303
Total Not Included in General County Levy	$11,057,045	$	$	$11,057,045
TOTAL COUNTY WIDE FUNDS	$60,454,435	$ 4,145,203	$ 4,108,646	$60,417,878
LESS THAN COUNTY WIDE FUNDS				
Special Road Districts				
Other Reserves	$ 129,320	$	$	$ 129,320
Public Library	410,000	410,000	410,000	410,000
Other Reserves	4,461,640			4,461,640
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 5,000,960	$ 410,000	$ 410,000	$ 5,000,960
GRAND TOTAL	$65,455,395	$ 4,555,203	$ 4,518,646	$65,418,838

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969 From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	$ 26,680,000	$ 26,680,000	$	$	$
Various Completed Projects.....			2,150,474	2,150,597	
7800.19 Acute Unit, Alteration....			980,608	959,072	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,051,313	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	23,805	
7803.05 Elevator Addition and Alteration.....			3,328,814	481,705	
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	311,514	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,966	153,892	
8161.02 Olive View Psychiatric Unit-Eq.....			187,492	157,623	
8167.01 Treatment and Care Fac. Service Building.....			11,670,381	9,493,714	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				$ 21,411,176	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1	$ 6,000	$ 600	$ 2,500	$ 30	$ 9,130
District No. 4	7,255	725	3,000	57	11,037
District No. 5	25,825	2,500	10,700	15	39,040
District No. 6	1,255	100	500	12	1,867
District No. 7	3,465	340	1,400	29	5,234
District No. 10	2,900	290	1,200	64	4,454
District No. 11	1,040	100	400	9	1,549
District No. 12	3,345	300	750	169	4,564
District No. 14	40,990	4,000	17,000	4,159	66,149
Total Drainage Maintenance Districts	$ 92,075	$ 8,955	$ 37,450	$ 4,544	$ 143,024
Fire Protection Districts					
Altadena	$ 678,013	$ 6,853	$ 161,336	$ 34,224	$ 880,426
Consolidated	25,979,808	262,161	6,234,020	640,854	33,116,843
Dominguez	356,921	3,609	91,534	3,058	455,122
East Los Angeles	544,803	5,499	117,472	11,312	679,086
Lancaster	532,194	5,382	137,317	8,099	682,992
Palmdale	526,073	5,295	71,036	21,180	623,584
Universal City	343,326	3,475	95,651		442,452
Wrightwood	1,050	11		51	1,112
Total Fire Protection Districts	$ 28,962,188	$ 292,285	$ 6,908,366	$ 718,778	$ 36,881,617
Flood Control District					
General	$ 51,793,462	$ 500,000	$ 1,750,000	$ 725,255	$ 54,768,717
Debt Service (Storm Drain No. 1 Bonds)	8,617,813		1,206,827	241,209	10,065,849
Debt Service (Storm Drain No. 2 Bonds)	12,778,753		2,500,491	348,755	15,627,999
Debt Service (Storm Drain No. 3 Bonds)	16,086,213		4,396,688	366,478	20,849,379
D.D.I. General	2,394,924	239,492	200,000	63,379	2,897,795
Zone I General (Re-established)	954,700			3,837	958,537
Zone II General (Re-established)	411,000			11,192	422,192
Total Flood Control District	$ 93,036,865	$ 739,492	$ 10,054,006	$ 1,760,105	$ 105,590,468
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 109,723	$ 10,972	$ 43,910	$ 7,247	$ 171,852
Belvedere	584,109	58,410	236,840	20,559	899,918
Clifton Heights	11,013	1,101	4,465	209	16,788
Firestone	402,800	40,280	149,950	49,694	642,724
Malibu	54,859	5,485	22,175	2,078	84,597
Mesa Heights	108,860	10,886	44,030	4,208	167,984
Walnut Park	40,323	4,032	16,060	1,987	62,402
West Hollywood-Sherman	164,413	16,441	65,405	7,890	254,149
Total Garbage Disposal Districts	$ 1,476,100	$ 147,607	$ 582,835	$ 93,872	$ 2,300,414
Area-Wide Landscape Maintenance Districts					
District No. 1	$ 57,532	$ 5,753	$ 9,141	$ 663	$ 73,089
District No. 11	49,047	4,905	11,463	1,652	67,067
Total Area-Wide Landscape Maintenance Districts	$ 106,579	$ 10,658	$ 20,604	$ 2,315	$ 140,156

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
$ 5,657	$ 3,473	$ 423	$ 3,050	$ 1.3388
5,285	5,752		5,752	.2404
38,087	953	175	778	.0015
1,624	243		243	.0402
2,261	2,973	31	2,942	.3569
2,832	1,622		1,622	.3476
1,077	472		472	.0538
2,869	1,695		1,695	.9159
24,336	41,813	217	41,596	.3096
$ 84,028	$ 58,996	$ 846	$ 58,150	$
$ 343,657	$ 536,769	$ 8,271	$ 528,498	$ .6883
11,104,059	22,012,784	1,792,125	20,220,659	.6500
120,532	334,590	41,119	293,471	.2705
281,511	397,575	40,307	357,268	.6511
264,265	418,727	37,908	380,819	.7097
263,035	360,549	22,917	337,632	.6580
297,883	144,569	51,209	93,360	1.2032
92	1,020		1,020	.7351
$ 12,675,034	$ 24,206,583	$ 1,993,856	$ 22,212,727	$
$ 29,676,736	$ 25,091,981	$ 916,796	$ 24,175,185	$ .1476
1,702,218	8,363,631	323,323	8,040,308	.0491
3,573,138	12,054,861	429,671	11,625,190	.0710
8,276,488	12,572,891	356,939	12,215,952	.0746
675,729	2,222,066	109,404	2,112,662	.0129
820,137	138,400	10,481	127,919	.0043
22,825	399,367	26,300	373,067	.0186
$ 44,747,271	$ 60,843,197	$ 2,172,914	$ 58,670,283	$
$ 71,341	$ 100,511	$ 1,741	$ 98,770	$ .3283
366,316	533,602	47,179	486,423	.3899
6,920	9,868	70	9,798	.3479
163,766	478,958	16,881	462,077	.7922
32,693	51,904	1,076	50,828	.1704
66,958	101,026	1,221	99,805	.1640
24,970	37,432	933	36,499	.2440
88,542	165,607	9,353	156,254	.1503
$ 821,506	$ 1,478,908	$ 78,454	$ 1,400,454	$
$ 6,343	$ 66,746	$ 369	$ 66,377	$ .3539
24,888	42,179	875	41,304	.1935
$ 31,231	$ 108,925	$ 1,244	$ 107,681	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance Districts					
District No. 2	$ 38,861	$ 3,886	$ 7,642	$ 308	$ 50,697
District No. 3	18,644	1,864	3,821	288	24,617
District No. 4	15,829	1,583	3,552	202	21,166
District No. 5	6,312	631	1,120	424	8,487
District No. 12	51,606	5,161	10,480	1,057	68,304
District No. 13	15,744	1,574	3,166	488	20,972
District No. 21	4,939	494	1,055	211	6,699
District No. 22	46,857	4,686	7,959	51	59,553
District No. 32	10,749	1,075	1,763	166	13,753
Total Local Landscape Maintenance Districts	$ 209,541	$ 20,954	$ 40,558	$ 3,195	$ 274,248
Lighting Districts					
Altadena	$ 79,013	$ 7,901	$ 26,138	$ 3,525	$ 116,577
American Manor	4,562	456	1,521	151	6,690
Angeles Vista	27,758	2,775	9,286	942	40,761
Athens	111,665	11,166	37,222	4,548	164,601
Athens-Zone 6	675			7	682
Baldwin Park	2,117	211	706		3,034
Bell	87,923	8,792	27,641	3,053	127,409
Bell Gardens	78,106	7,811	26,035	4,129	116,081
Belvedere	81,864	8,186	26,455	6,180	122,685
Berendo	1,660	166	554	18	2,398
Broadland	2,303	230	768	132	3,433
California	18,766	1,876	6,256	742	27,640
California-Zone 4	1			41	42
California-Zone 5	1			43	44
California-Zone 6	1			18	19
California-Zone 7	1			20	21
City Terrace	46,326	4,632	14,609	3,544	69,111
Colima	7,110	711	2,370	84	10,275
Crenshaw	163,170	16,317	54,190	9,267	242,944
Denley	3,249	324	1,083	35	4,691
Dittmar	1,920	192	640	20	2,772
Dolores	42,941	4,294	14,314	1,463	63,012
Dolores-Zone 58	1			81	82
Dolores-Zone 62	1			40	41
Dolores-Zone 63	1			13	14
Dolores-Zone 64	1			11	12
Esther	2,102	210	701	22	3,035
Flynn	1,685	168	562	18	2,433
Foster	14,255	1,425	4,752	160	20,592
Foster-Zone 4	1			193	194
Foxdale	19,597	1,959	6,533	438	28,526
Foxdale-Zone 19	432			23	455
Foxdale-Zone 23	1			56	57
Foxdale-Zone 28	1			40	41
Garo	110,899	11,089	36,967	2,505	161,460
Garo-Zone 53	1			216	217
Garo-Zone 61	1			70	71
Garo-Zone 72	1			18	19
Garo-Zone 97	1			56	57
Garo-Zone 101	1			27	28
Garo-Zone 103	1			15	16
Garo-Zone 104	1			99	100
Garo-Zone 106	1			40	41
Garo-Zone 109	1			70	71
Garo-Zone 110	1			7	8
Garo-Zone 111	1			245	246

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
$ 19,481	$ 31,216	$ 349	$ 30,867	$ .4581
4,213*	28,830		28,830	1.4148
928	20,238		20,238	1.7644
	8,487		8,487	.7958
41,322	26,982	549	26,433	.3904
8,752	12,220		12,220	.5373
1,412	5,287		5,287	.2117
53,979	5,574	403	5,171	.0591
10,421	3,332		3,332	.2000
$ 132,082	$ 142,166	$ 1,301	$ 140,865	$
$ 33,797	$ 82,780	$ 887	$ 81,893	$ .2396
2,117	4,573	34	4,539	.1958
10,683	30,078	357	29,721	.2170
47,049	117,552	10,568	106,984	.2960
26	656		656	.5409
3,034				
29,712	97,697	2,220	95,477	.2299
30,633	85,448	6,009	79,439	.3526
44,380	78,305	6,344	71,961	.4441
717	1,681	5	1,676	.2229
982	2,451		2,451	.4184
5,734	21,906	41	21,865	.5393
696*	738		738	.2738
732*	776		776	.5174
313*	332		332	.2473
354*	375		375	.2690
22,201	46,910	694	46,216	.6748
2,299	7,976	175	7,801	.2861
64,221	178,723	5,827	172,896	.4430
1,452	3,239	6	3,233	.3687
859	1,913	12	1,901	.2535
18,195	44,817	182	44,635	.2666
1,408*	1,490		1,490	.5366
697*	738		738	.3263
237*	251		251	.0681
190*	202		202	.2728
932	2,103	4	2,099	.1980
712	1,721	17	1,704	.2674
5,732	14,860	54	14,806	.2796
3,351*	3,545		3,545	.5375
8,768	19,758	71	19,687	.3860
81	374		374	.7406
986*	1,043		1,043	.7693
688*	729		729	.5936
46,757	114,703	755	113,948	.3367
3,614*	3,831		3,831	.5185
1,172*	1,243		1,243	.5788
309*	328		328	.5221
961*	1,018		1,018	.5862
473*	501		501	.1394
268*	284		284	.1890
1,665*	1,765		1,765	1.2336
680*	721		721	.6519
1,227*	1,298		1,298	.4416
126*	134		134	.0785
4,246*	4,492		4,492	.7405

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Garo-Zone 113	1				1
Garo-Zone 115	1			35	36
Garo-Zone 116	1			86	87
Garo-Zone 117	1			99	100
Garo-Zone 119	1			210	211
Garvey	27,437	2,743	9,146	1,027	40,353
Greenhedge	2,759	275	920	97	4,051
Greenleaf	9,352	935	2,918	264	13,469
Greer	1,246	124	416	60	1,846
Haskins	2,455	245	819	80	3,599
Imperial Crest	697	69	233	30	1,029
Industrial	15,525	1,552	5,175	88	22,340
Javelin	1,258	125	420	71	1,874
Kagel Canyon	2,675	268	892	208	4,043
Kern	182,794	18,059	70,719	8,546	280,118
La Canada	19,930	1,993	6,444	748	29,115
La Crescenta	10,172	1,017	3,391	251	14,831
Lake Marie	51,748	5,174	17,250	1,216	75,388
Lake Marie-Zone 17	1			93	94
Lake Marie-Zone 18	1			15	16
Lakewood	1,018	101	340	10	1,469
Lancaster	123,363	12,336	41,121	1,258	178,078
Lancaster-Zone 48	1			40	41
Lancaster Heights	803	80	268	35	1,186
Lawndale	125,266	2,000	41,756	5,503	174,525
Layton Vista	4,892	489	1,431	91	6,903
Lomita	65,731	6,573	21,911	2,122	96,337
Longden	148,495	5,000	47,678	3,081	204,254
Longden-Zone 8	1			12	13
Longden-Zone 13	1			10	11
Longden-Zone 16	1			20	21
Los Nietos	5,025	502	1,675	150	7,352
Lucile	1,680	168	560	18	2,426
Manhattan	4,181	418	1,144	176	5,919
Midcrest	12,071	1,207	4,024	131	17,433
Mines	28,818	2,881	9,606	310	41,615
Mines-Zone 7	1			20	21
Miraleste	684	68	228	4	984
Montrose	14,697	1,469	4,899	718	21,783
Nestor	3,505	350	1,169	330	5,354
Newgate	6,475	647	2,159	70	9,351
Newhall	97,930	9,793	30,269	8,205	146,197
Palmdale	66,072	6,607	22,024	3,265	97,968
Palmdale-Zone 13	1			199	200
Palmdale-Zone 19	1			49	50
Palmdale-Zone 20	1			87	88
Palmdale-Zone 21	1			70	71
Palmdale-Zone 22	1			62	63
Palmdale-Zone 24	1			81	82
Palmdale-Zone 25	1			81	82
Palmdale-Zone 27	1			2	3
Piedmont	44,393	4,439	14,798	3,982	67,612
Poppy Fields	10,282	1,028	2,628	236	14,174
Potrero	680	68	227	6	981
Redondo	1,660	166	554	17	2,397
Riverside	382	38	128	3	551
San Dimas	610	61	204	4	879
Sativa	19,175	1,918	6,392	1,840	29,325
Sepulveda	7,318	731	2,440	229	10,718
Slack	215	22	72		309

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
	1		1	
666*	702		702	.5861
1,498*	1,585		1,585	.4203
1,708*	1,808		1,808	.6482
3,653*	3,864		3,864	.6357
21,339	19,014	75	18,939	.2237
1,057	2,994	5	2,989	.2183
3,876	9,593	1,313	8,280	.2241
467	1,379	1	1,378	.3695
1,746	1,853	3	1,850	.1979
336	693		693	.2884
8,792	13,548	4,977	8,571	.1364
561	1,313	7	1,306	.3199
1,640	2,403	4	2,399	.2916
69,657	210,461	7,370	203,091	.3334
10,704	18,411	739	17,672	.0535
9,116	5,715	884	4,831	.1291
19,445	55,943	625	55,318	.2858
1,558*	1,652		1,652	.6817
262*	278		278	.3294
466	1,003	2	1,001	.1510
54,974	123,104	6,587	116,517	.3686
672*	713		713	.8303
397	789	6	783	.2129
41,583	132,942	3,312	129,630	.3765
2,701	4,202	45	4,157	.0932
26,415	69,922	2,259	67,663	.2156
56,885	147,369	3,014	144,355	.2932
214*	227		227	.2870
195*	206		206	.1281
349*	370		370	.1679
2,656	4,696	88	4,608	.2259
723	1,703	40	1,663	.2603
2,464	3,455	16	3,439	.0991
5,421	12,012	27	11,985	.1865
13,285	28,330	410	27,920	.2318
344*	365		365	.3168
89	895	408	487	.6773
4,289	17,494	148	17,346	.2120
1,505	3,849	37	3,812	.2411
2,893	6,458	21	6,437	.2525
6,830	139,367	6,918	132,449	.2626
19,642	78,326	2,070	76,256	.6004
3,319*	3,519		3,519	.8311
828*	878		878	.9435
1,484*	1,572		1,572	.7794
1,161*	1,232		1,232	.7873
1,048*	1,111		1,111	.9180
1,360*	1,442		1,442	1.0003
1,347*	1,429		1,429	.7370
50*	53		53	.1273
20,433	47,179	1,086	46,093	.3007
7,007	7,167	7	7,160	.2804
335	646		646	.1098
783	1,614	9	1,605	.0821
124	427	40	387	.0313
436	443		443	.2393
8,425	20,900	239	20,661	.8001
3,309	7,409	304	7,105	.2109
271	38		38	.0859

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Stephenson-Laguna	388,239	10,000	99,413	22,872	520,524
Sunnybrook	9,433	943	3,145	106	13,627
Sunnybrook-Zone 4	1			29	30
Trumball	1,071	107	357	11	1,546
Val Verde	4,281	428	1,427	671	6,807
Walnut	3,493	349	1,165	144	5,151
West Hollywood	101,728	14,672	25,243	4,055	145,698
West Knoll	27,833	2,650	8,540	2,214	41,237
West Whittier	2,086	208	696	21	3,011
Willowbrook	37,919	3,791	12,440	4,296	58,446
Total Lighting Districts	$ 2,609,693	$ 215,778	$ 830,177	$ 122,594	$ 3,778,242
Lighting Maintenance Districts					
No. 411	$ 2,164	$ 216	$ 441	$ 12	$ 2,833
No. 540	12,614	1,261	1,838		15,713
No. 588	24,223	2,422	5,241	550	32,436
No. 669	4,125	412	1,103	482	6,122
No. 691	1,081	108	161	76	1,426
No. 760	1,995	199	382	22	2,598
No. 865	4,866	486	1,422	54	6,828
No. 941	65,946	5,751	18,503	1,715	91,915
No. 1007	43,248	4,324	11,150	3,476	62,198
No. 1395	7,983	798	2,661	150	11,592
No. 1396	3,701	370	1,234	26	5,331
No. 1400	29,175	2,917	9,725	337	42,154
No. 1456	59,792	5,979	19,930	1,309	87,010
No. 1472	1,680	168	560	19	2,427
No. 1517	8,161	816	2,720	127	11,824
No. 1560	4,174	417	1,391	139	6,121
No. 1565	2,081	208	494		2,783
No. 1575	1,721	172	374	31	2,298
No. 1600	1,284	128	428	13	1,853
No. 1608	8,558	855	2,853	283	12,549
No. 1613	21,263	2,126	7,088	472	30,949
No. 1615	276,543				276,543
No. 1616	12,443	1,244	4,148	698	18,533
No. 1620	588	59	196	12	855
No. 1625	3,402	340	1,134	73	4,949
No. 1633	4,627	463	1,542	432	7,064
No. 1660	5,715	572	1,705	46	8,038
No. 1670	28,794	2,879	9,598	1,302	42,573
No. 1676	38,364	3,837	12,788	1,215	56,204
No. 1686	1,695	170	565	25	2,455
No. 1687	34,822	3,482	11,607	721	50,632
No. 1696	1,926	193	642	20	2,781
No. 1697	97,812	9,781	32,604	6,554	146,751
No. 1720	1,284	128	428	28	1,868
No. 1741	40,921	4,092	13,640	933	59,586
No. 1744	147,392	14,739	48,931	1,599	212,661
No. 1759	5,125	513	1,708	56	7,402
No. 1766	2,559	255	853	81	3,748
No. 1770	56,519	5,652	18,839	1,219	82,229
No. 1847	12,909	1,291	4,303	469	18,972
No. 1864	4,441	444	1,480	107	6,472
No. 1865	99,851	9,985	33,084	2,208	145,128
No. 1866	68,547	6,855	22,849	1,605	99,856
No. 1867	89,378	8,938	29,793	1,993	130,102
No. 1868	2,087	209	696	22	3,014
No. 1940	1,079	108	360	86	1,633

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
240,575	279,949	41,750	238,199	.3880
3,911	9,716	30	9,686	.2857
504*	534		534	.3423
499	1,047	4	1,043	.2665
2,592	4,215	2	4,213	.7995
1,668	3,483	667	2,816	.1430
38,116	107,582	7,312	100,270	.1460
8,713	32,524	1,143	31,381	.0895
853	2,158	65	2,093	.0606
16,580	41,866	1,450	40,416	.8528
$ 1,081,044	$ 2,697,198	$ 129,781	$ 2,567,417	$
$ 1,576	$ 1,257	$	$ 1,257	$ .3274
15,454	259	259		
4,789	27,647	129	27,518	.4095
1,163	4,959	138	4,821	1.6652
914	512	2	510	.4906
1,480	1,118	4	1,114	.1174
4,883	1,945	117	1,828	.1413
33,774	58,141	953	57,188	.3416
12,513	49,685	27	49,658	.2086
4,084	7,508	8	7,500	.1740
2,681	2,650	17	2,633	.1806
8,365	33,789	2	33,787	.2160
21,520	65,490	20	65,470	.2570
443	1,984		1,984	.3402
5,413	6,411	47	6,364	.2221
1,466	4,655	8	4,647	.1784
2,783				
1,264	1,034		1,034	.1071
456	1,397		1,397	.4387
3,088	9,461		9,461	.3402
7,286	23,663	32	23,631	.0967
276,543				
4,532	14,001	27	13,974	.2325
244	611	2	609	.1775
1,277	3,672	3	3,669	.2170
1,643	5,421	13	5,408	.2304
3,407	4,631		4,631	.1835
9,901	32,672	100	32,572	.2750
25,373	30,831	439	30,392	.1189
100*	2,555	31	2,524	.4807
11,343	39,289	3,198	36,091	.4626
685	2,096		2,096	.4711
37,049	109,702	463	109,239	.2144
452	1,416		1,416	.2853
12,902	46,684	7	46,677	.2591
50,916	161,745	1,798	159,947	.3227
1,705	5,697		5,697	.3348
844	2,904	189	2,715	.2616
21,200	61,029	31	60,998	.2788
3,332	15,640		15,640	.3601
1,106	5,366		5,366	.3481
34,721	110,407	5	110,402	.1844
19,597	80,259		80,259	.3534
30,395	99,707	55	99,652	.3191
769	2,245		2,245	.5595
393	1,240	5	1,235	.3093

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 1956	6,529	653	2,176	73	9,431
No. 1960	18,849	1,885	6,283	921	27,938
No. 2243	1,387	139	263	7	1,796
No. 2255	1,867	187	423	31	2,508
No. 2261	1,921	192	441	16	2,570
No. 2274	990	99	130	3	1,222
No. 2301	895	90	98	14	1,097
No. 2310	1,028	103	143	20	1,294
No. 2311	1,323	132	241	6	1,702
No. 2321	980	98	127	37	1,242
No. 2328	1,688	169	362	60	2,279
No. 2345	1,111	111	171	54	1,447
No. 2353	757	76	53	6	892
No. 2379	1,418	142	273		1,833
No. 2387	801	80	67	1	949
No. 2421	1,323	132	241	12	1,708
No. 2430	2,867	287	756	20	3,930
No. 2440	912	91	104	37	1,144
No. 2454	1,205	120	202	19	1,546
No. 2482	4,377	438	1,059	359	6,233
No. 10000	1,477	148	293	23	1,941
No. 10002	1,181	118	194	34	1,527
No. 10003	3,053	305	818	45	4,221
No. 10005	718	71	240	53	1,082
No. 10006	66,738	6,673	22,246	1,485	97,142
No. 10007	3,211	321	1,071	35	4,638
No. 10008	762	76	254	17	1,109
No. 10010	1,552	155	518	16	2,241
No. 10011 (Zone A)	7,612			224	7,836
No. 10011 (Zone B)	185,911	18,591	61,303	5,583	271,388
No. 10012	1,462	146	288	24	1,920
No. 10013	5,511	551	1,837	544	8,443
No. 10014	2,676	268	892	238	4,074
No. 10015	1,782	178	394	52	2,406
No. 10016	1,725	173	575	13	2,486
No. 10017	963	96	321	81	1,461
No. 10018	1,757	176	586	39	2,558
No. 10023	8,874	888	2,958	398	13,118
No. 10024	854	86	84	2	1,026
No. 10025	873	87	91	2	1,053
No. 10026	2,469	247	623	17	3,356
No. 10027	5,972	597	1,791	177	8,537
No. 10028	15,843	1,585	4,281		21,709
No. 10030	2,161	216	721	50	3,148
No. 10032	41,159	4,115	13,719		58,993
No. 10033	8,582	859	2,661	82	12,184
No. 10034	24,798	2,480	8,266	1,623	37,167
No. 10035	3,609	361	1,203	37	5,210
No. 10036	1,001	100	333	22	1,456
No. 10037	131	13	44		188
No. 10038	466	47	156	4	673
No. 10040	535	54	179	6	774
No. 10041	322	32	108	14	476
No. 10042	5,806	581	1,935	55	8,377
No. 10043	2,003	201	668	45	2,917
No. 10045 (Zone A)	100,502	10,050	33,301	965	144,818
No. 10045 (Zone B)	26,314			491	26,805
No. 10047	734	74	245	8	1,061
No. 10049	1,709	171	570	9	2,459
No. 10050	382	39	128	2	551

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
2,058	7,373		7,373	.4494
4,895	23,043		23,043	.2312
1,035	761		761	.1549
1,445	1,063		1,063	.1893
885	1,685		1,685	.3497
893	329		329	.1898
804	293		293	.2327
890	404		404	.1673
1,043	659		659	.1765
823	419		419	.1764
762	1,517	5	1,512	.3358
900	547		547	.1823
761	131		131	.1294
1,833				
754	195		195	.2790
1,065	643		643	.2097
1,870	2,060		2,060	.1295
858	286		286	.2411
896	650		650	.2686
963*	7,196		7,196	1.0012
1,150	791		791	.2317
958	569		569	.2674
1,965	2,256		2,256	.1635
194	888		888	.9818
22,721	74,421	140	74,281	.3225
1,089	3,549	4	3,545	.2338
233	876		876	.1561
583	1,658		1,658	.2172
362	7,474		7,474	.0999
82,094	189,294	3,190	186,104	.2085
1,116	804		804	.2635
2,395	6,048		6,048	.5719
1,057	3,017	40	2,977	.3920
1,357	1,049		1,049	.1833
1,084	1,402	5	1,397	.0516
301	1,160		1,160	.4799
596	1,962		1,962	.4966
3,156	9,962		9,962	.1497
783	243		243	.1728
804	249		249	.1779
1,598	1,758		1,758	.1481
2,632	5,905		5,905	.1794
3,785	17,924	17,730	194	.1000
601	2,547		2,547	.2382
58,778	215	215		
3,516	8,668	415	8,253	.2583
9,918	27,249	193	27,056	.2879
1,463	3,747		3,747	.2607
349	1,107		1,107	.1706
188				
197	476		476	.0456
160	614		614	.0473
126	350		350	.2343
1,817	6,560	1,009	5,551	.1637
630	2,287		2,287	.2325
48,080	96,738	164	96,574	.2684
933	25,872	1,318	24,554	.0862
221	840	29	811	.1423
1,293	1,166	185	981	.1359
286	265	44	221	.1088

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 10051	6,034	604	2,012	299	8,949
No. 10052	26,859	2,686	8,953	2,240	40,738
No. 10054	2,743	275	915	16	3,949
No. 10055	16,019	1,602	5,340	266	23,227
No. 10056	7,457	746	2,486	107	10,796
No. 10057	3,556	356	1,186	268	5,366
No. 10058	382	39	128	99	648
No. 10059	1,600	160	534	16	2,310
No. 10060	14,510	1,451	7,078	1,727	24,766
No. 10061	10,206	1,021	3,402	769	15,398
No. 10062	26,180	2,618	8,727	3,036	40,561
No. 10063	4,692	469	1,564	206	6,931
No. 10064	1,389	138	463	168	2,158
No. 10066	111,546	11,155	36,982	1,311	160,994
No. 10067	4,435	444	1,479	436	6,794
No. 10069	13,693	1,370	4,565	1,033	20,661
Total Lighting Maintenance Districts	$ 2,195,377	$ 187,649	$ 608,514	$ 57,005	$ 3,048,545
Recreation and Park Districts					
Bella Vista	$ 4,288	$ 412	$ 934	$ 86	$ 5,720
Hacienda	17,704	1,710	3,529	310	23,253
Montebello	48,198	4,638	10,631	772	64,239
120th and Central	3,852	375	792	266	5,285
Total Recreation and Park Districts	$ 74,042	$ 7,135	$ 15,886	$ 1,434	$ 98,497
Service Areas					
District No. 1	$ 6,000	$	$ 1,000	$ 492	$ 7,492
Sewer Maintenance Districts					
Allied	$ 97,866	$ 8,000	$(1) 32,000	$ 1,748	$ 139,614
Allied-Gorman Zone	186	17	67	14	284
Aneta	1,660	30	130	13	1,833
Consolidated	1,203,583	90,000	360,000	23,320	1,676,903
Diamond Bar	25,857	2,200	(2) 8,800	480	37,337
La Habra Heights	4,704	350	1,500	43	6,597
Lechuza	5,989	600	2,500	153	9,242
Malibu	11,209	1,100	4,500	1,261	18,070
Marina	31,669	3,000	12,500	2	47,171
Sandalwood	3,070	100	400	71	3,641
Topanga	20,661	1,200	5,000	320	27,181
Trancas	24,415	1,200	4,800	1,343	31,758
Unified	479,968	40,000	165,000	10,758	695,726
West Hollywood-Sherman	21,689	2,000	8,300	849	32,838
Total Sewer Maintenance Districts	$ 1,932,526	$ 149,797	$ 605,497	$ 40,375	$ 2,728,195
Waterworks Districts					
No. 1 General	$ 167,100	$ 15,000	$ 2,000	$	$ 184,100
No. 1 Debt Service	38,951		21,757	2,028	62,736
No. 1 Accumulative Capital Outlay	275,000				275,000
No. 4 General	1,217,500	70,000	5,000		1,292,500
No. 4 Debt Service (General)	28,336		23,490	719	52,545

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
2,464	6,485	487	5,998	.1201
4,068*	44,806		44,806	.3039
1,077	2,872	2,312	560	.0543
6,103	17,124	3,776	13,348	.1589
68	10,728		10,728	.3308
	5,366		5,366	.3279
41*	689	24	665	1.2091
513	1,797	160	1,637	.1786
9,789*	34,555		34,555	.4260
	15,398		15,398	.1258
20,172*	60,733		60,733	.3551
1,771	5,160	1	5,159	.3408
1,219*	3,377		3,377	1.5318
110,253	50,741	7,035	43,706	.0764
1,929*	8,723		8,723	.4494
	20,661		20,661	.4145
$ 1,054,731	$ 1,993,814	$ 46,610	$ 1,947,204	$
$ 1,543	$ 4,177	$ 85	$ 4,092	$ .8758
13,585	9,668	76	9,592	.0498
27,677	36,562	900	35,662	.3649
1,817	3,468	50	3,418	.2550
$ 44,622	$ 53,875	$ 1,111	$ 52,764	$
$ 2,022	$ 5,470	$ 2	$ 5,468	$ .2193
$ 51,396	$ 88,218	$ 814	$ 87,404	$ .0694
2*	286		286	.0739
526	1,307		1,307	.1926
875,272	801,631	24,279	777,352	.0434
13,193	24,144	137	24,007	.3011
2,208	4,389		4,389	.6654
7,319	1,923		1,923	.8371
9,659	8,411		8,411	2.0847
20,285	26,886	26,595	291	.1500
2,205	1,436		1,436	.3900
19,181	8,000		8,000	.5519
4,897	26,861	1	26,860	1.3339
331,308	364,418	5,790	358,628	.0502
15,716	17,122	138	16,984	.0165
$ 1,353,163	$ 1,375,032	$ 57,754	$ 1,317,278	$
$ 184 100	$	$	$	$
37,730	25,006	501	24,505	.2479
275,000				
1,292,500				
27,923	24,622	1,899	22,723	.0364

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts-Continued					
No. 4 Debt Service (Annex)....	1,260		1,120	79	2,459
No. 4 Accumulative Capital Outlay.....	100,000			2,622	102,622
No. 10 General.....	108,800	8,000	2,000		118,800
No. 10 Accumulative Capital Outlay.....	405,000			1,352	406,352
No. 13 General.....	347,600	25,000	3,000	515	376,115
No. 13 Debt Service (General).	1,280		625	32	1,937
No. 13 Debt Service (Annex No. 1).....	38,758		27,688	891	67,337
No. 13 Debt Service (Annex No. 2).....	1,825		800	14	2,639
No. 13 Accumulative Capital Outlay.....	190,000			1,910	191,910
No. 16 General.....	73,450	5,000	1,000		79,450
No. 16 Debt Service.....	1,582		1,282	124	2,988
No. 16 Accumulative Capital Outlay.....	408,000			849	408,849
No. 21 General.....	25,860	2,000	1,000		28,860
No. 21 Debt Service.....	2,330		1,120	187	3,637
No. 21 Accumulative Capital Outlay.....	5,500			32	5,532
No. 22 General.....	231,200	20,000	3,000		254,200
No. 22 Debt Service (General).	4,299		2,615	75	6,989
No. 22 Debt Service (Annex)...	21,285		4,909		26,194
No. 22 Accumulative Capital Outlay.....	80,000			889	80,889
No. 24 General.....	27,450	3,000	1,000		31,450
No. 24 Debt Service.....	17,462		12,643	1,035	31,140
No. 24 Accumulative Capital Outlay.....	22,000			235	22,235
No. 26 General.....	45,210	4,000	1,000		50,210
No. 26 Debt Service.....	1,893		1,425	97	3,415
No. 26 Accumulative Capital Outlay.....	20,000				20,000
No. 27 General.....	37,010	3,000	1,000	47	41,057
No. 27 Accumulative Capital Outlay.....	11,000			45	11,045
No. 29 General.....	866,000	70,000	5,000	18,575	959,575
No. 29 Debt Service.....	463,748		300,228	36,834	800,810
No. 29 Accumulative Capital Outlay.....	1,320,000			13,344	1,333,344
No. 33 General.....	136,000	3,000	1,000	1,361	141,361
No. 33 Debt Service.....	35,760		13,116	2,544	51,420
No. 34 General.....	157,150	5,000	1,000	326	163,476
No. 34 Debt Service.....	16,838		9,885	1,499	28,222
No. 34 Accumulative Capital Outlay.....	11,000			1,087	12,087
No. 35 General.....	109,360	4,000	1,000	7,085	121,445
No. 35 Debt Service.....	55,863		20,076	4,749	80,688
No. 35 Accumulative Capital Outlay.....	452,000			5,647	457,647
No. 36 General.....	56,090	3,000	1,000	318	60,408
No. 36 Debt Service.....	18,646		8,234	1,462	28,342
No. 36 Accumulative Capital Outlay.....	21,000			530	21,530
No. 37 General.....	53,730	3,000	1,000		57,730
No. 37 Debt Service.....	29,844		17,344	3,527	50,715
No. 37 Accumulative Capital Outlay.....	100,000			1,567	101,567

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Cuurent Property Tax to Balance Budget			
	Total	Unsecured	Secured	
1,348	1,111		1,111	.3797
12,194	90,428	7,577	82,851	.1326
118,800				
390,390	15,962	154	15,808	.4001
358,998	17,117	749	16,368	.0533
834	1,103	61	1,042	.0034
34,651	32,686	4,694	27,992	.3502
1,973	666	6	660	.2047
128,345	63,565	2,888	60,677	.1974
78,224	1,226	1,226		
1,500	1,488	176	1,312	.0549
399,557	9,292	345	8,947	.3741
28,860				
1,477	2,160	4	2,156	.2665
5,162	370		370	.0457
254,200				
3,264	3,725	265	3,460	.0204
26,194				
40,188	40,701		40,701	.2393
31,450				
13,878	17,262		17,262	1.1462
18,315	3,920		3,920	.2603
50,210				
1,463	1,952		1,952	.0850
20,000				
39,939	1,118		1,118	.0966
9,974	1,071	7	1,064	.0919
727,379	232,196	5	232,191	.3809
340,370	460,440	13	460,427	.7552
1,166,530	166,814	5	166,809	.2736
124,341	17,020		17,020	1.0046
19,609	31,811		31,811	1.8775
159,871	3,605	147	3,458	.0585
12,265	15,957	91	15,866	.2682
	12,087		12,087	.1946
42,715	78,730		78,730	.8056
27,915	52,773		52,773	.5400
394,901	62,746		62,746	.6420
56,984	3,424	243	3,181	.1287
13,872	14,470	101	14,369	.5915
16,322	5,208		5,208	.2144
57,730				
7,205	43,510		43,510	1.3469
81,496	20,071	479	19,592	.5984

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts--Continued					
No. 38 General	43,390	3,000	1,000	45	47,435
No. 39 General	28,960	3,000	1,000	3,676	36,636
No. 39 Debt Service	8,000		13,000	139	21,139
Marina Del Rey Water System-General	22,630				22,630
Marina Del Rey Water System-Fixed Assets	60,000				60,000
Total Waterworks Districts	$ 8,022,950	$ 249,000	$ 513,357	$ 118,092	$ 8,903,399
GRAND TOTAL	$ 138,723,936	$ 2,029,310	$ 20,218,250	$ 2,922,801	$ 163,894,297

(1) Includes $ 2,000 for Accumulative Reserve
(2) Includes $ 600 for Accumulative Reserve

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
46,530	905	2	903	.0299
11,986	24,650	142	24,508	2.3509
17,792	3,347	549	2,798	.2684
22,630				
60,000				
$ 7,297,084	$ 1,606,315	$ 22,329	$ 1,583,986	$
$ 69,323,818	$ 94,570,479	$ 4,506,202	$ 90,064,277	$

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1	$ 227,830	$ 19,145	1
District No. 4	2,392,825		1
District No. 5	53,539,260	729,935	2
District No. 6	604,750		5
District No. 7	824,350	12,600	1
District No. 10	466,635		4
District No. 11	877,870		2
District No. 12	185,070		10
District No. 14	13,439,285	52,865	10
Fire Protection Districts			
Altadena	76,786,065	1,268,165	6
Consolidated	3,111,179,740	276,690,580	3
Dominguez	108,492,475	13,103,605	1
East Los Angeles	54,872,910	5,918,740	3
Lancaster	53,665,764	4,351,215	2
Palmdale	51,313,880	3,013,425	6
Universal City	7,759,560	2,580,030	
Wrightwood	138,700		5
Flood Control District			
General	16,388,837,895	611,196,970	3
Zone I General (Re-established)	3,033,016,070	116,457,980	3
Zone II General (Re-established)	2,011,318,010	87,088,085	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	30,090,935	533,410	7
Belvedere	124,767,975	13,230,170	4
Clifton Heights	2,816,390	19,225	2
Firestone	58,332,040	5,458,005	10
Malibu	29,837,410	657,190	4
Mesa Heights	60,870,010	600,495	4
Walnut Park	14,963,480	414,205	5
West Hollywood-Sherman	103,962,019	6,490,605	5
Area-Wide Landscape Maintenance Districts			
District No. 1	18,760,300	132,720	1
District No. 11	21,351,850	254,520	4
Local Landscape Maintenance Districts			
District No. 2	6,739,370	36,300	1
District No. 3	2,037,770		1
District No. 4	1,147,060		1
	1,066,510		5
District No. 5	6,771,230	49,575	4
District No. 12	2,274,425		4
District No. 13	2,497,785		4
District No. 21	8,759,375	41,625	1
District No. 22	1,666,195		5
District No. 32			
Lighting Districts	34,192,570	501,120	4
Altadena	2,318,280	24,070	3
American Manor	13,700,015	229,165	3
Angeles Vista	36,142,925	4,245,810	4
Athens	121,270		1
Athens-Zone 6	863,360	26,460	5
Baldwin Park	41,531,525	1,807,835	3
Bell	22,530,000	2,119,710	5
Bell Gardens	16,205,135	1,221,085	8
Belvedere			

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Berendo	752,205	2,680	1
Broadland	585,665		5
California	4,054,340	12,480	3
California-Zone 4	269,490		5
California-Zone 5	149,980		5
California-Zone 6	134,245		5
California-Zone 7	139,280		5
City Terrace	6,849,030	119,450	7
Colima	2,727,065	73,970	1
Crenshaw	39,030,365	2,146,665	5
Denley	876,950	1,510	1
Dittmar	749,825	4,630	1
Dolores	16,743,775	70,645	3
Dolores-Zone 58	277,540		5
Dolores-Zone 62	225,970		5
Dolores-Zone 63	367,645		5
Dolores-Zone 64	73,890		5
Esther	1,060,100	2,280	1
Flynn	637,300	5,695	1
Foster	5,295,910	15,805	1
Foster-Zone 4	659,555		5
Foxdale	5,101,145	17,820	2
Foxdale-Zone 19	50,390		1
Foxdale-Zone 23	135,495		5
Foxdale-Zone 28	122,825	780	5
Garo	33,848,695	135,820	2
Garo-Zone 53	738,705		5
Garo-Zone 61	214,675		5
Garo-Zone 73	428,225	900	
Garo-Zone 97	173,575		5
Garo-Zone 101	359,045		5
Garo-Zone 103	150,280		5
Garo-Zone 104	143,085		5
Garo-Zone 106	110,480		5
Garo-Zone 109	293,760		5
Garo-Zone 110	170,375		5
Garo-Zone 111	606,630		5
Garo-Zone 113	79,965		5
Garo-Zone 115	108,540	1,055	5
Garo-Zone 116	377,080		5
Garo-Zone 117	278,820		5
Garo-Zone 119	607,870		5
Garvey	8,469,710	21,960	5
Greenhedge	1,368,995	6,810	3
Greenleaf	3,695,940	837,785	3
Greer	373,025	490	4
Haskins	934,935	1,240	4
Imperial Crest	240,250	420	4
Industrial	6,284,965	4,608,455	1
Javelin	408,280	3,060	5
Kagel Canyon	822,640	920	8
Kern	60,923,595	3,019,360	4
La Canada	33,040,315	1,314,735	4
La Crescenta	3,742,824	337,425	5
Lake Marie	19,359,845	282,660	2
Lake Marie-Zone 17	242,250		5
Lake Marie-Zone 18	84,350		5
Lakewood	662,725	1,535	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Lancaster	31,611,129	2,260,480	1
Lancaster-Zone 48	85,770		5
Lancaster Heights	367,635	3,885	4
Lawndale	34,437,025	1,334,775	4
Layton Vista	4,459,370	62,515	2
Lomita	31,397,485	1,857,710	3
Longden	49,248,020	2,203,060	2
Longden-Zone 8	78,865		5
Longden-Zone 13	160,540		5
Longden-Zone 16	220,230		5
Los Nietos	2,040,550	60,520	3
Lucile	638,865	19,660	1
Manhattan	3,471,090	18,515	5
Midcrest	6,429,580	14,035	1
Mines	12,048,830	209,480	1
Mines-Zone 7	115,245		5
Miraleste	71,910	17,085	1
Montrose	8,183,490	108,575	4
Nestor	1,581,275	20,540	8
Newgate	2,550,210	6,200	1
Newhall	50,448,781	6,316,965	6
Palmdale	12,700,930	655,020	4
Palmdale-Zone 13	423,335		5
Palmdale-Zone 19	93,030		5
Palmdale-Zone 20	201,660		5
Palmdale-Zone 21	156,465		5
Palmdale-Zone 22	120,950		5
Palmdale-Zone 24	144,165		5
Palmdale-Zone 25	193,860		5
Palmdale-Zone 27	41,040		5
Piedmont	15,330,465	425,490	8
Poppy Fields	2,553,850	2,715	3
Potrero	588,030	49,665	1
Redondo	1,954,015	15,515	1
Riverside	1,126,970	581,055	1
San Dimas	185,160	1,125	1
Sativa	2,582,495	51,540	8
Sepulveda	3,368,835	181,210	3
Stephenson-Laguna	61,407,800	6,357,400	9
Sunnybrook	3,390,830	14,360	1
Sunnybrook-Zone 4	155,910		5
Trumball	391,165	2,400	1
Val Verde	526,865	275	15
Walnut	1,969,650	622,000	5
West Hollywood	68,701,089	3,989,150	4
West Knoll	35,076,020	2,501,455	7
West Whittier	3,458,520	119,915	1
Willowbrook	4,739,495	244,900	10
Lighting Maintenance Districts			
No. 411	383,995		1
No. 540	2,272,675	119,710	2
No. 588	6,720,615	40,860	2
No. 669	289,515	12,545	10
No. 691	103,960	1,725	15
No. 760	949,065	16,000	2
No. 865	1,294,355	31,665	3
No. 941	16,743,600	236,605	3
No. 1007	23,809,175	11,550	7

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 1395	4,312,780	5,750	2
No. 1396	1,458,500	14,675	1
No. 1400	15,645,730	1,175	1
No. 1456	25,476,535	8,005	2
No. 1472	583,335		1
No. 1517	2,866,660	12,500	2
No. 1560	2,606,065	5,500	3
No. 1565	404,170		1
No. 1575	965,725		3
No. 1600	318,500		1
No. 1608	2,781,520		3
No. 1613	24,438,095	41,545	2
No. 1615	147,958,110	2,428,560	
No. 1616	6,011,865	9,985	5
No. 1620	343,110	1,440	2
No. 1625	1,691,290	1,895	2
No. 1633	2,347,910	6,755	8
No. 1660	2,523,750		1
No. 1670	11,847,475	46,340	4
No. 1676	25,574,025	331,665	4
No. 1686	525,120	16,770	1
No. 1687	7,802,020	762,500	2
No. 1696	444,925		1
No. 1697	50,952,345	269,480	6
No. 1720	496,415		2
No. 1741	18,015,060	3,250	2
No. 1744	49,575,715	526,630	1
No. 1759	1,701,760		1
No. 1766	1,038,205	119,670	3
No. 1770	21,885,435	11,995	2
No. 1847	4,344,335		3
No. 1864	1,541,905		2
No. 1865	59,878,720	3,815	2
No. 1866	22,713,085		2
No. 1867	31,232,705	20,940	2
No. 1868	401,310		1
No. 1940	399,310	2,175	7
No. 1956	1,640,960		1
No. 1960	9,969,115		4
No. 2243	491,360		1
No. 2255	561,570		3
No. 2261	481,935		1
No. 2274	173,350	485	1
No. 2301	125,935		5
No. 2310	241,490		5
No. 2311	373,515		1
No. 2321	237,580		9
No. 2328	450,310	2,425	4
No. 2345	300,180		10
No. 2353	101,295		5
No. 2379	568,580		13
No. 2387	69,895		1
No. 2421	306,720		2
No. 2430	1,591,470		1
No. 2440	118,665		13
No. 2454	242,005		3
No. 2482	718,790		5
No. 10000	341,410		3
No. 10002	212,830		6

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 10003	1,380,270		2
No. 10005	90,450		6
No. 10006	23,037,605	49,450	2
No. 10007	1,516,415	1,760	1
No. 10008	561,195	250	2
No. 10010	763,665	100	1
No. 10011 (Zone A)	7,484,840	58,395	3
No. 10011 (Zone B)	89,266,330	1,674,775	3
No. 10012	305,220		3
No. 10013	1,057,550		9
No. 10014	759,465	12,450	8
No. 10015	572,305		5
No. 10016	2,708,180	13,750	1
No. 10017	241,735		7
No. 10018	395,125		2
No. 10022	7,435		
No. 10023	6,658,545		4
No. 10024	140,665		1
No. 10025	139,985		1
No. 10026	1,187,315		1
No. 10027	3,291,845		3
No. 10028	194,380	17,730,435	1
No. 10030	1,069,295		2
No. 10032	14,760,120	50,375	5
No. 10033	3,195,715	246,205	1
No. 10034	9,399,430	76,300	6
No. 10035	1,437,555		1
No. 10036	648,950		2
No. 10037	416,100		
No. 10038	1,044,190		1
No. 10040	1,298,910		1
No. 10041	149,425		4
No. 10042	3,392,230	729,600	1
No. 10043	983,760		2
No. 10045 (Zone A)	35,984,945	82,455	1
No. 10045 (Zone B)	28,516,370	1,387,415	2
No. 10047	570,100	144,300	1
No. 10049	722,285	48,000	1
No. 10050	203,250	25,460	1
No. 10051	4,994,680	527,510	5
No. 10052	14,746,070	73,075	5
No. 10054	1,032,445	438,115	3
No. 10055	8,400,285	806,225	2
No. 10056	3,243,290		1
No. 10057	1,636,835		5
No. 10058	55,000	2,650	15
No. 10059	916,845	37,495	1
No. 10060	8,112,635		5
No. 10061	12,242,365		5
No. 10062	17,107,350		5
No. 10063	1,513,955	300	4
No. 10064	220,465	225	5
No. 10066	57,236,895	1,667,925	3
No. 10067	1,941,180		5
No. 10069	4,985,730		5
Recreation and Park Districts			
Bella Vista	467,215	9,515	2
Hacienda	19,294,785	89,625	3
Montebello	9,774,010	176,380	2
120th and Central	1,340,570	19,635	7

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Service Area			
District No. 1	2,317,285	915	9
Sewer Maintenance Districts			
Allied	125,953,225	1,076,840	2
Allied-Gorman	387,395		5
Aneta	678,620		1
Consolidated	1,792,162,485	45,983,220	3
Diamond Bar	7,973,805	56,505	2
La Habra Heights	659,660		1
Lechuza	229,745		8
Malibu	403,465		15
Marina	194,380	17,730,435	1
Sandalwood	368,250		5
Topanga	1,449,600		4
Trancas	2,013,755	200	5
Unified	714,945,285	11,793,035	3
West Hollywood-Sherman	103,066,010	947,360	5
Waterworks Districts			
No. 1	9,887,710	100,450	8
No. 4	62,506,829	4,456,935	3
No. 4 Annex	292,420		7
No. 10	3,951,270	37,220	8
No. 13	30,740,650	1,688,870	3
No. 13 Annex No. 1	7,994,625	1,167,690	3
No. 13 Annex No. 2	322,425	3,270	2
No. 16	2,391,560	362,020	9
No. 21	808,810	920	8
No. 22	17,008,335	1,213,075	2
No. 24	1,506,050		6
No. 26	2,297,225		5
No. 27	1,157,280	5,835	4
No. 29	60,973,830	1,665	8
No. 33	1,694,350		8
No. 34	5,917,300	28,475	9
No. 35	9,773,700		9
No. 36	2,429,130	12,675	10
No. 37	3,230,465	20,110	8
No. 38	3,026,495	525	5
No. 39	1,008,030	15,610	15

*Subject to adjustment by Tax Appeals Board

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1	$ 5,657	$	$
District No. 4	5,678	393	
District No. 5	38,284		
District No. 6	1,627		
District No. 7	2,263		
District No. 10	2,904		
District No. 11	1,078		
District No. 12	3,205		
District No. 14	50,679	25,948	
Total Drainage Maintenance Districts	$ 111,375	$ 26,341	$
Fire Protection Districts			
Altadena	$ 286,582	$ 859	$
Consolidated	9,461,717	430,936	
Dominguez	106,851	409	
East Los Angeles	233,284	9,714	
Lancaster	205,375	3,665	
Palmdale	127,497	3,093	
Universal City	234,588		
Wrightwood	69		
Total Fire Protection Districts	$ 10,655,963	$ 448,676	$
Flood Control District			
General	$ 37,968,413	$ 21,246,076	$
Debt Service (Storm Drain No. 1 Bonds)	1,871,389		
Debt Service (Storm Drain No. 2 Bonds)	3,705,282		
Debt Service (Storm Drain No. 3 Bonds)	8,096,379		
D.I.D. General	1,346,951	656,104	
Zone I General (Re-established)	808,523		
Zone II General (Re-established)	44,618	12,041	
Total Flood Control District	$ 53,841,555	$ 21,914,221	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 71,485	$	$
Belvedere	341,728		
Clifton Heights	6,331		
Firestone	139,119		
Malibu	32,941		
Mesa Heights	64,373		
Walnut Park	22,160		
West Hollywood-Sherman	88,809		
Total Garbage Disposal Districts	$ 766,946	$	$
Area Wide Landscape Maintenance Districts			
District No. 1	$ 6,395	$	$
District No. 11	26,597		
Total Area Wide Landscape Maintenance Districts	$ 32,992	$	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$	$	$ 5,657	$	$ 5,657
		5,285		5,285
197		38,087		38,087
3		1,624		1,624
2		2,261		2,261
72		2,832		2,832
1		1,077		1,077
336		2,869		2,869
395		24,336		24,336
$ 1,006	$	$ 84,028	$	$ 84,028
$ 15,175	$	$ 270,548	$ 73,109	$ 343,657
650,655		8,380,126	2,723,933	11,104,059
10,862		95,580	24,952	120,532
5,465		218,105	63,406	281,511
18,654		183,056	81,209	264,265
14,102		110,302	152,733	263,035
		234,588	63,295	297,883
5		64	28	92
$ 714,918	$	$ 9,492,369	$ 3,182,665	$ 12,675,034
$ 478,076	$	$ 16,244,261	$ 13,432,475	$ 29,676,736
169,171		1,702,218		1,702,218
132,144		3,573,138		3,573,138
180,109*		8,276,488		8,276,488
56,618		634,229	41,500	675,729
4,386		804,137	16,000	820,137
10,552		22,025	800	22,825
$ 670,838	$	$ 31,256,496	$ 13,490,775	$ 44,747,271
$ 5,090	$	$ 66,395	$ 4,946	$ 71,341
11,533		330,195	36,121	366,316
90		6,241	679	6,920
12,837		126,282	37,484	163,766
1,467		31,474	1,219	32,693
3,031		61,342	5,616	66,958
560		21,600	3,370	24,970
2,952		85,857	2,685	88,542
$ 37,560	$	$ 729,386	$ 92,120	$ 821,506
$ 52	$	$ 6,343	$	$ 6,343
1,709		24,888		24,888
$ 1,761	$	$ 31,231	$	$ 31,231

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Local Landscape Maintenance Districts			
District No. 2	$ 19,539	$	$
District No. 3	4,213*		
District No. 4	930		
District No. 12	43,653		
District No. 13	8,929		
District No. 21	1,537		
District No. 22	54,171		
District No. 32	2,143		
Total Local Landscape Maintenance Districts	$ 126,689	$	$
Lighting Districts			
Altadena	$ 28,998	$	$
American Manor	1,699		
Angeles Vista	9,327		
Athens	41,256		
Athens-Zone 6	50*		
Baldwin Park	7,751		
Bell	24,016		
Bell Gardens	28,618		
Belvedere	43,480		
Berendo	578		
Broadland	1,233	390	
California	3,072		
California-Zone 4			
California-Zone 5	829*		
California-Zone 6			
California-Zone 7			
City Terrace	19,870	33	
Colima	1,657		
Crenshaw	82,185	27,237	
Denley	1,173		
Dittmar	662		
Dolores	14,868	1,664	
Dolores-Zone 58	1,540*		
Dolores-Zone 62	777*		
Dolores-Zone 63			
Dolores-Zone 64			
Esther	750		
Flynn	585		
Foster	4,574		
Foster-Zone 4	3,673*		
Foxdale	6,813		
Foxdale-Zone 19	7*		
Foxdale-Zone 23	1,066*		
Foxdale-Zone 28		777	
Garo	36,915		
Garo-Zone 53	4,107*		
Garo-Zone 61	1,332*		
Garo-Zone 72	355*		
Garo-Zone 97	1,066*		
Garo-Zone 101			
Garo-Zone 103			
Garo-Zone 104	1,887*		
Garo-Zone 106	777*		
Garo-Zone 109	1,332*		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 58	$	$ 19,481	$	$ 19,481
		4,213*		4,213*
2		928		928
2,331		41,322		41,322
177		8,752		8,752
125		1,412		1,412
192		53,979		53,979
81		2,062	8,359	10,421
$ 2,966	$	$ 123,723	$ 8,359	$ 132,082
$ 1,548	$	$ 27,450	$ 6,347	$ 33,797
83		1,616	501	2,117
378		8,949	1,734	10,683
2,248		39,008	8,041	47,049
1		51*	77	26
4,717		3,034		3,034
1,006		23,010	6,702	29,712
2,156		26,462	4,171	30,633
5,433		38,047	6,333	44,380
3		575	142	717
64		779	203	982
209		2,863	2,871	5,734
788		788*	92	696*
		829*	97	732*
350		350*	37	313*
394		394*	40	354*
2,166		17,671	4,530	22,201
32		1,625	674	2,299
3,545		51,403	12,818	64,221
3*		1,176	276	1,452
		662	197	859
828*		14,032	4,163	18,195
		1,540*	132	1,408*
		777*	80	697*
252		252*	15	237*
210		210*	20	190*
8		742	190	932
9		576	136	712
116		4,458	1,274	5,732
		3,673*	322	3,351*
246		6,567	2,201	8,768
		7*	88	81
		1,066*	80	986*
		777*	89	688*
1,512		35,403	11,354	46,757
		4,107*	493	3,614*
		1,332*	160	1,172*
		355*	46	309*
		1,066*	105	961*
514		514*	41	473*
292		292*	24	268*
		1,887*	222	1,665*
		777*	97	680*
		1,332*	105	1,227*

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Garo-Zone 110			
Garo-Zone 111	4,662*		
Garo-Zone 115	666*		
Garo-Zone 116			
Garo-Zone 117	1,887*		
Garo-Zone 119	3,996*		
Garvey	20,621		
Greenhedge	816		
Greenleaf	3,131		
Greer	350		
Haskins	1,677		
Imperial Crest	278		
Industrial	7,375		
Javelin	459		
Kagel Canyon	1,569		
Kern	61,324		
La Canada	10,105		
La Crescenta	9,029		
Lake Marie	14,390		
Lake Marie-Zone 17	1,777*		
Lake Marie-Zone 18			
Lakewood	382		
Lancaster	45,204		
Lancaster-Zone 48		777	
Lancaster Heights	322		
Lawndale	35,033		
Layton Vista	2,315		
Lomita	24,022		
Longden	48,153		
Longden-Zone 8	237*		
Longden-Zone 13			
Longden-Zone 16			
Los Nietos	2,314		
Lucile	577		
Manhattan	2,487		
Midcrest	4,320		
Mines	10,307		
Mines-Zone 7			
Miraleste	75		
Montrose	3,940		
Nestor	1,322		
Newgate	2,308		
Newhall	4,263		
Palmdale	14,976		
Palmdale-Zone 13	3,792*		
Palmdale-Zone 19	948*		
Palmdale-Zone 20	1,659*		
Palmdale-Zone 21	1,332*		
Palmdale-Zone 22	1,185*		
Palmdale-Zone 24	1,540*		
Palmdale-Zone 25	1,540*		
Palmdale-Zone 27			
Piedmont	18,370		
Poppy Fields	6,417		
Potrero	316		
Redondo	684		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
138		138*	12	126*
		4,662*	416	4,246*
		666*		666*
1,649		1,649*	151	1,498*
		1,887*	179	1,708*
		3,996*	343	3,653*
889		19,732	1,607	21,339
29		787	270	1,057
83		3,048	828	3,876
16		334	133	467
95		1,582	164	1,746
11		267	69	336
87*		7,462	1,330	8,792
25		434	127	561
132		1,437	203	1,640
3,545		57,779	11,878	69,657
544		9,561	1,143	10,704
217		8,812	304	9,116
550		13,840	5,605	19,445
		1,777*	219	1,558*
289		289*	27	262*
4		378	88	466
865		44,339	10,635	54,974
		777*	105	672*
17		305	92	397
1,910		33,123	8,460	41,583
43		2,272	429	2,701
805		23,217	3,198	26,415
1,410		46,743	10,142	56,885
		237*	23	214*
207		207*	12	195*
394		394*	45	349*
64		2,250	406	2,656
		577	146	723
108		2,379	85	2,464
64		4,256	1,165	5,421
215		10,092	3,193	13,285
382		382*	38	344*
		75	14	89
282		3,658	631	4,289
131		1,191	314	1,505
49		2,259	634	2,893
2,296		1,967	4,863	6,830
1,067		13,909	5,733	19,642
		3,792*	473	3,319*
		948*	120	828*
		1,659*	175	1,484*
		1,332*	171	1,161*
		1,185*	137	1,048*
		1,540*	180	1,360*
		1,540*	193	1,347*
54		54*	4	50*
1,849		16,521	3,912	20,433
137		6,280	727	7,007
		316	19	335
7		677	106	783

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Riverside	115		
San Dimas	436		
Sativa	7,075		
Sepulveda	2,799		
Slack	389		
Stephenson-Laguna	240,939	666	
Sunnybrook	2,974		
Sunnybrook-Zone 4	555*		
Trumball	389		
Val Verde	2,970		
Walnut	1,563		
West Hollywood	197,325	135,442	
West Knoll	8,731		
West Whittier	800		
Willowbrook	16,785		
Total Lighting Districts	$ 1,158,027	$ 166,986	$
Lighting Maintenance Districts			
No. 411	$ 2,309	$	$
No. 540	16,463		
No. 588	4,989		
No. 669	2,773		
No. 691	953		
No. 760	1,486		
No. 865	4,913		
No. 941	40,704	5,994	
No. 1007	30,078	250	
No. 1395	4,169		
No. 1396	2,688		
No. 1400	8,500		
No. 1456	22,178		
No. 1472	443		
No. 1517	5,655		
No. 1560	1,532		
No. 1565	8,029		
No. 1575	1,288		
No. 1600	456		
No. 1608	3,173		
No. 1613	7,553		
No. 1615	6,710		
No. 1616	4,896		
No. 1620	244		
No. 1625	1,301		
No. 1633	1,856		
No. 1660	3,443		
No. 1670	10,387		
No. 1676	26,264		
No. 1686	94*		
No. 1687	11,584		
No. 1696	690		
No. 1697	39,645		
No. 1720	461		
No. 1741	13,139		
No. 1744	52,168		
No. 1759	1,729		
No. 1766	877		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		115	9	124
		436		436
1,023		6,052	2,373	8,425
87		2,712	597	3,309
120		269	2	271
22,050		218,223	22,352	240,575
50		2,924	987	3,911
		555*	51	504*
5		384	115	499
639		2,331	261	2,592
49		1,514	154	1,668
25,948		35,935	2,181	38,116
361		8,370	343	8,713
10		790	63	853
3,092		13,693	2,887	16,580
$ 101,368	$	$ 889,673	$ 191,371	$ 1,081,044
$ 733	$	$ 1,576	$	$ 1,576
1,009		15,454		15,454
200		4,789		4,789
1,610		1,163		1,163
39		914		914
6		1,480		1,480
30		4,883		4,883
936		33,774		33,774
17,315		12,513		12,513
85		4,084		4,084
7		2,681		2,681
135		8,365		8,365
658		21,520		21,520
		443		443
242		5,413		5,413
66		1,466		1,466
5,246		2,783		2,783
24		1,264		1,264
		456		456
85		3,088		3,088
267		7,286		7,286
6,710			276,543	276,543
364		4,532		4,532
		244		244
24		1,277		1,277
213		1,643		1,643
36		3,407		3,407
486		9,901		9,901
891		25,373		25,373
6		100*		100*
241		11,343		11,343
5		685		685
2,596		37,049		37,049
9		452		452
237		12,902		12,902
1,252		50,916		50,916
24		1,705		1,705
33		844		844

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 1770	21,712		
No. 1847	3,438		
No. 1864	1,148		
No. 1865	35,781	7	
No. 1866	20,240		
No. 1867	31,239		
No. 1868	769		
No. 1940	452		
No. 1956	2,086		
No. 1960	5,146		
No. 2243	1,035		
No. 2255	1,470		
No. 2261	885		
No. 2274	893		
No. 2301	804		
No. 2310	890		
No. 2311	1,043		
No. 2321	839		
No. 2328	801		
No. 2345	926		
No. 2353	767		
No. 2379	1,996		
No. 2387	754		
No. 2421	1,076		
No. 2430	1,878		
No. 2440	901		
No. 2454	896		
No. 2482	351*	612	
No. 10000	1,163		
No. 10002	973		
No. 10003	1,998		
No. 10005	220		
No. 10006	23,497		
No. 10007	1,139		
No. 10008	249		
No. 10010	583		
No. 10011-Zone A	513		
No. 10011-Zone B	85,245		
No. 10012	1,127		
No. 10013	2,795		
No. 10014	1,098		
No. 10015	1,382		
No. 10016	1,088		
No. 10017	340		
No. 10018	610		
No. 10023	3,358		
No. 10024	783		
No. 10025	804		
No. 10026	1,604		
No. 10027	2,732		
No. 10028	14,290		
No. 10030	601		
No. 10032	67,554		
No. 10033	3,516		
No. 10034	10,693		
No. 10035	1,463		
No. 10036	362		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
512		21,200		21,200
106		3,332		3,332
42		1,106		1,106
1,053		34,721		34,721
643		19,597		19,597
844		30,395		30,395
		769		769
59		393		393
28		2,058		2,058
251		4,895		4,895
		1,035		1,035
25		1,445		1,445
		885		885
		893		893
		804		804
		890		890
		1,043		1,043
16		823		823
39		762		762
26		900		900
6		761		761
163		1,833		1,833
		754		754
11		1,065		1,065
8		1,870		1,870
43		858		858
		896		896
		963*		963*
13		1,150		1,150
15		958		958
33		1,965		1,965
26		194		194
776		22,721		22,721
50		1,089		1,089
16		233		233
		583		583
151		362		362
3,151		82,094		82,094
11		1,116		1,116
400		2,395		2,395
41		1,057		1,057
25		1,357		1,357
4		1,084		1,084
39		301		301
14		596		596
202		3,156		3,156
		783		783
		804		804
6		1,598		1,598
100		2,632		2,632
10,505		3,785		3,785
		601		601
8,776		58,778		58,778
		3,516		3,516
775		9,918		9,918
		1,463		1,463
13		349		349

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 10037	413		
No. 10038	197		
No. 10040	161		
No. 10041	126		
No. 10042	1,817		
No. 10043	630		
No. 10045-Zone A	48,627		
No. 10045-Zone B	1,356		
No. 10047	221		
No. 10049	1,267		
No. 10050	288		
No. 10051	2,549		
No. 10052	4,068*		
No. 10054	1,104		
No. 10055	6,224		
No. 10056	88		
No. 10058	138		
No. 10059	517		
No. 10060	9,789*		
No. 10062	20,172*		
No. 10063	1,965		
No. 10064	1,219*		
No. 10066	114,626		
No. 10067	1,929*		
Total Lighting Maintenance Districts	$ 862,063	$ 6,863	$
Recreation and Park Districts			
Bella Vista	$ 1,245	$	$
Hacienda	12,632		
Montebello	24,884		
120th and Central	1,505		
Total Recreation and Park Districts	$ 40,266	$	$
Service Areas			
Area No. 1	$ 2,633	$	$
Sewer Maintenance Districts			
Allied	$ 53,618	$	$
Allied-Gorman Zone			
Aneta	487		
Consolidated	744,261	34,197	60,000
Diamond Bar	17,193		3,500
La Habra Heights	2,256		
Lechuza	7,394		
Malibu	12,093		
Marina	22,752		10,000
Sandalwood	2,257		
Topanga	27,544		
Trancas	6,725		1,300
Unified	344,775		25,000
West-Hollywood-Sherman	32,274	10,000	6,000
Total Sewer Maintenance Districts	$ 1,273,629	$ 44,197	$ 105,800

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
225		188		188
		197		197
1		160		160
		126		126
		1,817		1,817
		630		630
547		48,080		48,080
423		933		933
		221		221
26*		1,293		1,293
2		286		286
85		2,464		2,464
		4,068*		4,068*
27		1,077		1,077
121		6,103		6,103
20		68		68
179		41*		41*
4		513		513
		9,789*		9,789*
		20,172*		20,172*
194		1,771		1,771
		1,219*		1,219*
4,373		110,253		110,253
		1,929*		1,929*
$ 77,012	$	$ 778,188	$ 276,543	$ 1,054,731
$ 1	$	$ 1,244	$ 299	$ 1,543
240		12,392	1,193	13,585
803		24,081	3,596	27,677
124		1,381	436	1,817
$ 1,168	$	$ 39,098	$ 5,524	$ 44,622
$ 611	$	$ 2,022	$	$ 2,022
$ 2,222	$	$ 51,396	$	$ 51,396
2		2*		2*
39*		526		526
27,619		622,445	252,827	875,272
500		13,193		13,193
48		2,208		2,208
75		7,319		7,319
2,434		9,659		9,659
2,410		10,342	9,943	20,285
52		2,205		2,205
8,363		19,181		19,181
528		4,897		4,897
10,350		309,425	21,883	331,308
558		15,716		15,716
$ 55,122	$	$ 1,068,510	$ 284,653	$ 1,353,163

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1970	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts			
No. 1 General	$ 33,549	$	$
No. 1 Debt Service	39,611		
No. 1 Accumulative Capital Outlay	25,069		
No. 4 General	492,392	60,774	
No. 4 Debt Service (General)	26,857		
No. 4 Debt Service (Annex)	1,424		
No. 4 Accumulative Capital Outlay	8,359		
No. 10 General	13,977		
No. 10 Debt Service	639		
No. 10 Accumulative Capital Outlay	246,227		
No. 13 General	3,056*	78	
No. 13 Debt Service (General)	807		
No. 13 Debt Service (Annex No. 1)	33,591		
No. 13 Debt Service (Annex No. 2)	1,925		
No. 13 Accumulative Capital Outlay	126,445		
No. 16 General	44,560	5,100	
No. 16 Debt Service	1,474		
No. 16 Accumulative Capital Outlay	9,249*		
No. 21 General	8,030		
No. 21 Debt Service	1,428		
No. 21 Accumulative Capital Outlay	5,159		
No. 22 General	54,124		
No. 22 Debt Service (General)	2,942		
No. 22 Debt Service (Annex)	3,478		
No. 22 Accumulative Capital Outlay	36,402		
No. 24 General	8,564		
No. 24 Debt Service	14,543		
No. 24 Accumulative Capital Outlay	18,372		
No. 26 General	15,781		
No. 26 Debt Service	1,540		
No. 26 Accumulative Capital Outlay	20,000		
No. 27 General	2,748*		
No. 27 Accumulative Capital Outlay	9,932		
No. 29 General	114,594*	39,402	
No. 29 Debt Service	373,682		
No. 29 Accumulative Capital Outlay	559,212		
No. 33 General	11,587*	13,861	
No. 33 Debt Service	22,724		
No. 34 General	26,174		
No. 34 Debt Service	12,485		
No. 35 General	36,435		
No. 35 Debt Service	29,791		
No. 35 Accumulative Capital Outlay	101,844		
No. 36 General	14,983	3,500	
No. 36 Debt Service	14,799		
No. 36 Accumulative Capital Outlay	16,238		
No. 37 General	51,532	1,778	
No. 37 Debt Service	6,619		
No. 37 Accumulative Capital Outlay	6,860		
No. 38 General	10,364		
No. 39 General	6,094*		
No. 39 Debt Service	28,898		
Marina Del Rey Water System-General			
Marina Del Rey Water System-Fixed Assets	22,571		
Total Waterworks Districts	$ 2,485,084	$ 124,493	$
GRAND TOTAL	$ 71,357,222	$ 22,731,777	$ 105,800

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 4,549	$	$ 29,000	$ 155,100	$ 184,100
2,791		36,820	910	37,730
69		25,000	250,000	275,000
236,618		195,000	1,097,500	1,292,500
545		26,312	1,611	27,923
98		1,326	22	1,348
2,164		6,195	5,999	12,194
3,977		10,000	108,800	118,800
639				
1,361		244,866	145,524	390,390
322		3,456*	362,454	358,998
27		780	54	834
800		32,791	1,860	34,651
1		1,924	49	1,973
1,275		125,170	3,175	128,345
30,906		8,554	69,670	78,224
77		1,397	103	1,500
152		9,401*	408,958	399,557
2,530		5,500	23,360	28,860
136		1,292	185	1,477
28		5,131	31	5,162
14,124		40,000	214,200	254,200
45		2,897	367	3,264
		3,478	22,716	26,194
		36,402	3,786	40,188
2,064		6,500	24,950	31,450
665		13,878		13,878
57		18,315		18,315
8,781		7,000	43,210	50,210
77		1,463		1,463
		20,000		20,000
		2,748*	42,687	39,939
31		9,901	73	9,974
14,625		168,621*	896,000	727,379
33,312		340,370		340,370
12,682		546,530	620,000	1,166,530
611		26,059*	150,400	124,341
3,115		19,609		19,609
1,632		24,542	135,329	159,871
1,016		11,469	796	12,265
2,080		34,355	8,360	42,715
1,876		27,915		27,915
1,943		99,901	295,000	394,901
2,589		8,894	48,090	56,984
1,192		13,607	265	13,872
8		16,230	92	16,322
21,754		28,000	29,730	57,730
		6,619	586	7,205
6,464		396	81,100	81,496
224		10,140	36,390	46,530
2,880		8,974*	20,960	11,986
11,106		17,792		17,792
			22,630	22,630
22,571			60,000	60,000
$ 456,589	$	$ 1,904,002	$ 5,393,082	$ 7,297,084
$ 2,120,919	$	$ 46,398,726	$ 22,925,092	$ 69,323,818

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 6,664	$ 4,900	$ 4,900	$ 4,900	Fire Protection
Flood Control	32,020	35,500	36,000	26,000	Flood Control
Sewer Maintenance		8,000	8,000	8,000	Sewer Maintenance
Total Licenses and Permits	$ 38,684	$ 48,400	$ 48,900	$ 38,900	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 202,346	$ 261,150	$ 271,212	$ 271,212	Fire Protection
Flood Control	5,992,972	1,400,100	1,311,000	1,515,900	Flood Control
Garbage Disposal	25,307				Garbage Disposal
Recreation and Park	1,493				Recreation and Park
Waterworks	109,906	101,200	79,700	79,700	Waterworks
Rents and Concessions					
Flood Control	120,625	137,500	156,000	149,000	Flood Control
Waterworks		2,000			Waterworks
Royalties					
Flood Control	114,611	122,100	104,300	120,300	Flood Control
Total Revenue from Use of Money and Property	$ 6,567,260	$ 2,024,050	$ 1,922,212	$ 2,136,112	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection	$ 352,057	$	$	$	Fire Protection
Flood Control	19,718				Flood Control
Garbage Disposal	345				Garbage Disposal
Lighting	956				Lighting
Lighting Maintenance	43				Lighting Maintenance
Sewer Maintenance	135				Sewer Maintenance
Waterworks	3				Waterworks
State Aid for Construction					
Flood Control	4,531,143	4,584,000	1,721,729	2,247,000	Flood Control

Source	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
State Aid for Disaster					
Flood Control			190,000		Flood Control
State Aid for Business Inventory Property Tax Relief					
Fire Protection		177,181		431,653	Fire Protection
Garbage Disposal		10,368		18,547	Garbage Disposal
Lighting		9,610		23,209	Lighting
Recreation and Park		87		171	Recreation and Park
Waterworks				3,064	Waterworks
State Aid for Homeowners' Property Tax Relief					
Fire Protection		1,136,181		1,110,629	Fire Protection
Garbage Disposal		59,958		73,573	Garbage Disposal
Lighting		155,099		168,162	Lighting
Recreation and Park		6,157		4,317	Recreation and Park
Waterworks				19,912	Waterworks
State - Other					
Fire Protection			56,763	56,763	Fire Protection
Federal Aid for Construction					
Flood Control	82,276	1,116,500	603,700	1,771,400	Flood Control
Waterworks		700,000	1,785,000	1,785,000	Waterworks
Federal Aid for Disaster					
Flood Control		8,822,000	1,500,000	7,090,000	Flood Control
Waterworks			152,000	152,000	Waterworks
Federal In-lieu Taxes					
Flood Control	4,145				Flood Control
Lighting	1,401				Lighting
Waterworks	93				Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
Other In-Lieu Taxes					
Garbage Disposal	8,231				Garbage Disposal
Lighting Maintenance	227,896				Lighting Maintenance
Sewer Maintenance	22,644				Sewer Maintenance
Other Governmental Agencies					
Flood Control	24,585	41,000	31,475	31,475	Flood Control
Total Aid from Other Governmental Agencies	$ 5,275,671	$ 16,818,141	$ 6,040,667	$ 14,986,875	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 53,856	$	$	$	Sewer Maintenance
Recording Fees					
Flood Control	1				Flood Control
Road and Street Services					
Lighting Maintenance		250,365	276,543	276,543	Lighting Maintenance
Sanitation Services					
Sewer Maintenance		33,000	37,000	45,359	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park		1,167	1,036	1,036	Recreation and Park
Other					
Fire Protection	273,976	75,127	96,304	96,304	Fire Protection
Flood Control	81,092	77,540	109,540	109,540	Flood Control
Landscape Maintenance		30,549			Landscape Maintenance
Waterworks	2,140,375	2,536,700	3,383,290	3,352,906	Waterworks
Total Charges for Current Services	$ 2,549,300	$ 3,004,448	$ 3,903,713	$ 3,881,688	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1968-69	Estimated Revenues 1969-70	Revenue Estimates Recommended 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71	Name of Fund (General unless otherwise indicated)
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 853,920	$	$	$	Flood Control
Waterworks	3,425				Waterworks
Revenue Applicable to Prior Years					
Fire Protection	319*				Fire Protection
Flood Control	103,997*				Flood Control
Sewer Maintenance	3,808*				Sewer Maintenance
Waterworks	3,795*				Waterworks
Sale of Fixed Assets					
Fire Protection	94,178	572,650	1,322,000	875,000	Fire Protection
Flood Control	562,126	641,700	641,700	414,000	Flood Control
Sewer Maintenance	1,757				Sewer Maintenance
Waterworks	98,633	1,000	500	500	Waterworks
Other Sales					
Fire Protection	37,467	33,050	33,135	33,135	Fire Protection
Flood Control	5,831	4,500	4,500	4,500	Flood Control
Other					
Fire Protection	338,086	205,020	312,671	303,069	Fire Protection
Flood Control	185,294	81,600	53,260	11,660	Flood Control
Lighting	82,940	732			Lighting
Lighting Maintenance	13,865				Lighting Maintenance
Sewer Maintenance	25,649	220,314	234,560	239,653	Sewer Maintenance
Waterworks	127,164				Waterworks
Total Other Revenue	$ 2,318,416	$ 1,760,566	$ 2,602,326	$ 1,881,517	
GRAND TOTAL	$ 16,749,331	$ 23,655,605	$ 14,517,818	$ 22,925,092	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,737	$ 4,300	$ 4,830	$ 4,830
SERVICES AND SUPPLIES				
Special departmental expense	$ 666	$ 1,000	$ 1,380	$ 1,170
TOTAL DISTRICT NO. 1	$ 4,403	$ 5,300	$ 6,210	$ 6,000
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,656	$ 3,800	$ 5,800	$ 5,800
SERVICES AND SUPPLIES				
Special departmental expense	$ 994	$ 1,400	$ 1,745	$ 1,455
TOTAL DISTRICT NO. 4	$ 4,650	$ 5,200	$ 7,545	$ 7,255
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,292	$ 3,800	$ 4,290	$ 4,290
SERVICES AND SUPPLIES				
Special departmental expense	$ 186	$ 400	$ 21,750	$ 21,535
TOTAL DISTRICT NO. 5	$ 3,478	$ 4,200	$ 26,040	$ 25,825
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 46	$ 300	$ 960	$ 960
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 200	$ 345	$ 295
TOTAL DISTRICT NO. 6	$ 46	$ 500	$ 1,305	$ 1,255
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,285	$ 2,000	$ 2,645	$ 2,645
SERVICES AND SUPPLIES				
Special departmental expense	$ 282	$ 500	$ 950	$ 820
TOTAL DISTRICT NO. 7	$ 1,567	$ 2,500	$ 3,595	$ 3,465
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,545	$ 1,900	$ 2,125	$ 2,125
SERVICES AND SUPPLIES				
Special departmental expense	$ 475	$ 600	$ 875	$ 775
TOTAL DISTRICT NO. 10	$ 2,020	$ 2,500	$ 3,000	$ 2,900

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 337	$ 700	$ 870	$ 870
SERVICES AND SUPPLIES				
Special departmental expense	$ 10	$ 50	$ 215	$ 170
TOTAL DISTRICT NO. 11	$ 347	$ 750	$ 1,085	$ 1,040
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,694	$ 2,800	$ 2,760	$ 2,760
SERVICES AND SUPPLIES				
Special departmental expense	$ 398	$ 400	$ 730	$ 585
TOTAL DISTRICT NO. 12	$ 3,092	$ 3,200	$ 3,490	$ 3,345
DISTRICT NO. 14				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 262	$ 400	$ 1,490	$ 1,490
SERVICES AND SUPPLIES				
Special departmental expense	$ 26,620	$ 39,000	$ 39,500	$ 39,500
TOTAL DISTRICT NO. 14	$ 26,882	$ 39,400	$ 40,990	$ 40,990
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 46,485	$ 63,550	$ 93,260	$ 92,075

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
ALTADENA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 442,310	$ 375,408	$ 428,046	$ 417,080
Retirement	84,012	65,055	81,702	75,511
Expenditures applicable to prior years	33			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 526,355	$ 440,463	$ 509,748	$ 492,591
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 740	$ 550	$ 675	$ 675
Communications	8,317	7,540	9,686	9,679
Household expense	825	485	878	878
Insurance				
Fire and physical damage	171	107	132	132
Liability	308	600	600	600
Other	34,063	24,678	20,821	20,821
Maintenance-equipment	10,447	7,546	16,036	16,036
Maintenance-structures, improvements and grounds	785	1,588	3,000	3,000
Medical, dental and laboratory supplies	69	61	80	80
Memberships	120			
Miscellaneous expense	11			
Office expense				
Postage	6	10	10	10
Other	34	50	155	155
Professional and specialized services	2,225	3,164	3,013	3,013
Small tools and instruments	217	210	250	250
Special departmental expense	72,035	98,399	118,268	115,278
Transportation and travel				
Other	925	1,231	1,200	1,200
Utilities	11,200	11,250	11,300	11,300
Expenditures applicable to prior years	1,135*			
TOTAL SERVICES AND SUPPLIES	$ 141,363	$ 157,469	$ 186,104	$ 183,107
FIXED ASSETS				
Equipment	$ 195	$ 195	$ 2,315	$ 2,315
TOTAL ALTADENA	$ 667,913	$ 598,127	$ 698,167	$ 678,013
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 21,258,672	$ 25,319,471	$ 30,219,443	$ 29,977,499
Retirement	4,113,481	4,276,074	5,638,132	4,703,032
Employee group insurance	150,363	159,796	195,405	189,257
Expenditures applicable to prior years	49,801			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 25,572,317	$ 29,755,341	$ 36,052,980	$ 34,869,788
Less transfers to other appropriations	12,435,686	15,000,000	16,748,326	16,404,017
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 13,136,631	$ 14,755,341	$ 19,304,654	$ 18,465,771

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
CONSOLIDATED-Continued				
SERVICES AND SUPPLIES				
Agricultural	$ 38	$ 179	$	$
Clothing and personal supplies	19,553	16,273	24,521	24,521
Communications	302,164	333,905	365,915	365,915
Food	12	42		
Household expense	29,873	13,730	28,534	28,534
Insurance				
Fire and physical damage	5,666	4,200	6,600	6,600
Liability	9,814	17,800	24,760	24,760
Other	1,475,308	1,401,156	1,299,674	1,299,674
Maintenance-equipment	334,847	315,000	456,699	456,699
Maintenance-structures, improvements and grounds	150,139	176,281	152,000	152,000
Medical, dental and laboratory supplies	8,213	2,846	5,500	5,500
Memberships	2,640	2,000		
Miscellaneous expense	673	1,202		
Office expense				
Postage	423	1,500	1,200	1,200
Stationery and forms	26	25		
Other	3,022	6,058	4,229	4,229
Professional and specialized services	87,423	121,704	148,779	148,779
Rents and leases-equipment	200	149		
Rents and leases-structures, improvements and grounds	24,956	24,756	24,756	24,756
Small tools and instruments	10,815	7,500	11,500	11,500
Special departmental expense	2,358,215	2,652,173	3,133,762	3,025,969
Transportation and travel				
Auto mileage	185	398		
Auto service	4,473	6,348	4,500	4,500
Traveling expense	988		1,360	1,360
Other	63,938	59,000	64,000	64,000
Utilities	626,575	632,141	645,896	645,896
Expenditures applicable to prior years	46,459*			
TOTAL SERVICES AND SUPPLIES	$ 5,473,720	$ 5,796,366	$ 6,404,185	$ 6,296,392
Less transfers to other appropriations	610,587	550,000	504,392	504,392
TOTAL SERVICES AND SUPPLIES-NET	$ 4,863,133	$ 5,246,366	$ 5,899,793	$ 5,792,000
OTHER CHARGES				
Interest on notes and warrants	$ 64,231	$ 85,476	$ 112,373	$ 112,373
Taxes and assessments		775	1,000	1,000
TOTAL OTHER CHARGES	$ 64,231	$ 86,251	$ 113,373	$ 113,373
FIXED ASSETS				
Land				
Site purchases	$ 111,930	$ 100,000	$ 250,000	$ 250,000
Structures and Improvements				
Various improvements	$ 154,768	$ 640,176	$	$
Construction of Station 14			140,000	140,000
Construction of Station 110			250,000	250,000
Construction of Station 111			140,000	140,000
Construction of Station 116			140,000	140,000
Construction of Station 145			170,000	170,000

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
CONSOLIDATED-Continued				
FIXED ASSETS-Continued				
Structures and Improvements-Continued				
Air Conditioner Installation F.S. 5...			85	85
Air Conditioner Installation F.S. 87..			85	85
Asphalt Pavement Replacement F.S. 96..			580	580
Cabinet, Pullman F.S. 7.....			410	410
Disposal, Garbage F.S. 19.....			155	155
Doors (2) Overhead F.S. 8.....			1,000	1,000
Doors (2) Overhead electric operated F.S. 103.....			2,000	2,000
Doors (2) Overhead electric operated F.S. 115.....			2,000	2,000
Drapes, Window F.S. 90.....			80	80
Exhaust Fan F.S. 15.....			85	85
Exhaust Fan F.S. 105.....			375	375
Exhaust Fan and Hood F.S. 34.....			385	385
Heater, Space F.S. 28.....			185	185
Heater, Space F.S. 85.....			65	65
Heater, Space F.S. 120.....			325	325
Heater, Space F.S. 140.....			85	85
Plans, Station Construction.....			100,000	100,000
Sewer Connection F.S. 19.....			1,150	1,150
Sewer Connection F.S. 105.....			3,200	3,200
Shower Door F.S. 92.....			35	35
Wall, Retaining F.S. 28.....			625	625
Water Line 1½" F.S. 38.....			565	565
Total Structures and Improvements.....	$ 154,768	$ 640,176	$ 953,475	$ 953,475
Equipment.....	$ 215,947	$ 440,680	$ 470,769	$ 405,189
Expenditures applicable to prior years	3,108			
Total Equipment.....	$ 219,055	$ 440,680	$ 470,769	$ 405,189
TOTAL FIXED ASSETS.....	$ 485,753	$ 1,180,856	$ 1,674,244	$ 1,608,664
TOTAL CONSOLIDATED.....	$ 18,549,748	$ 21,268,814	$ 26,992,064	$ 25,979,808
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	$ 184,224	$ 209,715	$ 235,112	$ 229,137
Retirement.....	34,861	35,555	45,126	41,478
Expenditures applicable to prior years..	11			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	$ 219,096	$ 245,270	$ 280,238	$ 270,615
SERVICES AND SUPPLIES				
Agricultural.....	$ 5	$	$	$
Clothing and personal supplies.....	307	320	374	374
Communications.....	4,487	4,279	4,542	4,542
Household expense.....	731	610	1,970	1,970
Insurance				
Fire and physical damage.....	78	58	94	94
Liability.....	122	174	346	346
Other.....	13,505	12,553	11,433	11,433
Maintenance-equipment.....	3,948	9,330	5,689	5,689
Maintenance-structures, improvements and grounds.....	217	300	1,500	1,500
Medical, dental and laboratory supplies.	122	82	100	100
Memberships.....	40			

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
DOMINGUEZ-Continued				
SERVICES AND SUPPLIES-Continued				
Miscellaneous expense	7	30		
Office expense				
Postage	6	10		
Other	27	96	195	195
Professional and specialized services	938	1,710	1,720	1,720
Small tools and instruments	161	100	200	200
Special departmental expense	33,227	35,339	46,288	44,626
Transportation and travel				
Other	3,350	3,199	5,202	5,202
Utilities	3,873	4,325	4,242	4,242
Expenditures applicable to prior years	3,161*			
TOTAL SERVICES AND SUPPLIES	$ 61,990	$ 72,515	$ 83,895	$ 82,233
OTHER CHARGES				
Interest on notes and warrants	$ 4,883	$ 4,101	$ 4,073	$ 4,073
FIXED ASSETS				
Equipment	$ 6,395	$ 8,138	$	$
TOTAL DOMINGUEZ	$ 292,364	$ 330,024	$ 368,206	$ 356,921
EAST LOS ANGELES				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 212,861	$ 252,913	$ 303,029	$ 294,125
Retirement	40,507	43,657	55,157	53,172
Expenditures applicable to prior years	22			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 253,390	$ 296,570	$ 358,186	$ 347,297
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 431	$ 594	$ 450	$ 450
Communications	6,356	6,195	6,520	6,520
Household expense	1,403	250	650	650
Insurance				
Fire and physical damage	119	75	138	138
Liability	215	459	518	518
Other	19,531	15,090	17,848	17,848
Maintenance-equipment	35,469	27,820	35,443	35,443
Maintenance-structures, improvements and grounds	461	627	3,000	3,000
Medical, dental and laboratory supplies	174	50	150	150
Memberships	40			
Miscellaneous expense	31			
Office expense				
Stationery and forms	3	10		
Other	7*	75	275	275
Professional and specialized services	1,125	1,700	2,544	2,544
Rents and leases-equipment	1,789	1,798	1,794	1,794
Small tools and instruments	184	397	250	250
Special departmental expense	68,582	64,360	106,840	106,840
Transportation and travel				
Other	3,624	5,300	5,614	5,614
Utilities	12,573	12,850	12,666	12,666
Expenditures applicable to prior years	130			
TOTAL SERVICES AND SUPPLIES	$ 152,233	$ 137,650	$ 194,700	$ 194,700

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
EAST LOS ANGELES-Continued				
FIXED ASSETS				
Structures and Improvements				
Various improvements	$	$ 675	$	$
Doors (2) Overhead electric operated F.S. 3			2,150	2,150
Exhaust Fan			85	85
Total Structures and Improvements	$	$ 675	$ 2,235	$ 2,235
Equipment	$ 195	$ 231	$ 571	$ 571
TOTAL FIXED ASSETS	$ 195	$ 906	$ 2,806	$ 2,806
TOTAL EAST LOS ANGELES	$ 405,818	$ 435,126	$ 555,692	$ 544,803
LANCASTER				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 276,003	$ 307,112	$ 352,955	$ 345,322
Retirement	51,281	50,784	64,649	60,618
Expenditures applicable to prior years	21			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 327,305	$ 357,896	$ 417,604	$ 405,940
SERVICES AND SUPPLIES				
Agricultural	$ 2	$	$	$
Clothing and personal supplies	449	694	525	525
Communications	10,648	10,718	12,155	11,607
Household expense	658	396	506	506
Insurance				
Fire and physical damage	130	83	165	165
Liability	308	347	694	694
Other	21,139	20,215	16,744	16,744
Maintenance-equipment	8,410	6,714	13,612	13,612
Maintenance-structures, improvements and grounds	358	376	1,500	500
Medical, dental and laboratory supplies	22	130	50	50
Memberships	80			
Miscellaneous expense	33	50		
Office expense				
Other	77	225	40	40
Professional and specialized services	1,461	2,414	4,266	2,599
Small tools and instruments	452	210	400	400
Special departmental expense	38,438	52,150	64,491	62,165
Transportation and travel				
Auto Service	51			
Traveling expense	9			
Other	3,798	5,915	5,583	5,583
Utilities	2,213	2,283	2,525	2,525
Expenditures applicable to prior years	1,228*			
TOTAL SERVICES AND SUPPLIES	$ 87,508	$ 102,920	$ 123,256	$ 117,715
OTHER CHARGES				
Interest on notes and warrants	$ 5,592	$ 4,691	$ 4,639	$ 4,639

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
LANCASTER-Continued				
FIXED ASSETS				
Land				
Site purchases	$	$	$ 17,000	$
Structures and improvements				
Doors, Overhead F.S. 117	$	$	$ 1,650	$ 1,650
Equipment	$ 195	$ 12,955	$ 10,750	$ 2,250
TOTAL FIXED ASSETS	$ 195	$ 12,955	$ 29,400	$ 3,900
TOTAL LANCASTER	$ 420,600	$ 478,462	$ 574,899	$ 532,194
PALMDALE				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 156,349	$ 172,307	$ 198,419	$ 194,212
Retirement	28,715	27,796	36,597	34,032
Expenditures applicable to prior years	11			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 185,075	$ 200,103	$ 235,016	$ 228,244
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 259	$ 398	$ 300	$ 300
Communications	6,541	6,244	8,002	8,002
Household expense	480	245	463	463
Insurance				
Fire and physical damage	93	57	110	110
Liability	215	259	520	520
Other	12,060	11,915	9,694	9,694
Maintenance-equipment	7,340	6,800	9,378	9,378
Maintenance-structures, improvements and grounds	456	300	1,500	1,500
Medical, dental and laboratory supplies	148	150	150	150
Memberships	40	50		
Miscellaneous expense		58		
Office expense				
Other	32	745	50	50
Professional and specialized services	851	1,740	3,544	3,544
Small tools and instruments	182	191	200	200
Special departmental expense	24,272	28,750	42,129	42,129
Transportation and travel				
Auto service	42	30		
Other	1,610	2,100	2,000	2,000
Utilities	1,159	1,047	1,220	1,220
Expenditures applicable to prior years	204			
TOTAL SERVICES AND SUPPLIES	$ 55,984	$ 61,079	$ 79,260	$ 79,260
OTHER CHARGES				
Interest on notes and warrants	$ 1,126	$ 965	$ 984	$ 984
FIXED ASSETS				
Land				
Site purchases	$	$ 15,000	$ 45,000	$ 45,000

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
PALMDALE-Continued				
FIXED ASSETS-Continued				
Structures and Improvements				
Station Construction	$	$	$ 140,000	$ 140,000
Exhaust Fan and Hood			395	395
Hose Drying Tower			385	385
Plans, Station Construction			9,000	9,000
Wall, Grape Stake			165	165
Total Structures and Improvements	$	$	$ 149,945	$ 149,945
Equipment	$ 195	$ 8,910	$ 18,360	$ 22,640
TOTAL FIXED ASSETS	$ 195	$ 23,910	$ 213,305	$ 217,585
TOTAL PALMDALE	$ 242,380	$ 286,057	$ 528,565	$ 526,073
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 190,858	$ 214,595	$ 277,812	$ 239,962
Retirement	36,397	34,588	53,012	42,814
Expenditures applicable to prior years	20			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 227,275	$ 249,183	$ 330,824	$ 282,776
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 306	$ 495	$ 375	$ 375
Communications	558	520	706	706
Household expense	568	25	150	150
Insurance				
Other	14,459	14,545	13,709	13,709
Maintenance-equipment	2,118	2,400	8,657	8,657
Maintenance-structures, improvements and grounds	46	50	60	60
Memberships	40	40		
Office expense				
Postage	12			
Other	18	25	40	40
Professional and specialized services	501	900	1,033	1,033
Rents and leases-equipment	3,186	3,186	3,187	3,187
Small tools and instruments	73	50		
Special departmental expense	26,664	29,437	30,783	30,783
Transportation and travel				
Other	300	300	300	300
Expenditures applicable to prior years	23			
TOTAL SERVICES AND SUPPLIES	$ 48,872	$ 51,973	$ 59,000	$ 59,000
FIXED ASSETS				
Equipment	$	$ 1,155	$ 1,550	$ 1,550
TOTAL UNIVERSAL CITY	$ 276,147	$ 302,311	$ 391,374	$ 343,326
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 779	$ 935	$ 1,050	$ 1,050
TOTAL FIRE PROTECTION DISTRICTS	$ 20,855,749	$ 23,699,856	$ 30,110,017	$ 28,962,188

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 19,290,661	$ 19,986,840
Retirement			2,491,198	2,496,330
Employee Group Insurance			172,080	171,264
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 21,953,939	$ 22,654,434
Less transfers to other appropriations			21,953,939	22,654,434
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels	$	$ 50,000	$	$
Emergency work-flood or fire	720,467	190,300	203,000	203,000
General hydraulic work	951,678	1,040,000	1,240,000	1,240,000
General water conservation work	833,354	1,052,000	1,163,000	1,163,000
Maintenance of stream gaging stations	21,583	17,000	13,000	13,000
Scarifying channels	5,813			
Repair of stream gaging stations		26,935	5,000	5,000
Maintenance of permanent channel improvements	783,516	867,180	890,000	840,000
Repair of permanent channel improvements	158,396	467,000	350,500	350,500
Maintenance of temporary channel improvements	129,136	153,000	165,000	165,000
Repair of temporary channel improvements	107,312	170,000	89,000	89,000
Clearing reservoirs, debris basins and spreading grounds	4,349,083	12,327,960	17,183,929	17,183,929
Operation and maintenance of dams	813,033	561,460	692,950	692,950
Operation and maintenance of debris basins and debris disposal areas	313,717	296,850	341,850	341,850
Operation and maintenance of spreading grounds	933,502	610,640	554,450	528,450
Operation and maintenance of barrier facilities	348,579	482,540	591,000	591,000
Repair of dams	70,567	342,400	120,600	114,700
Repair of debris basins and debris disposal areas	25,223	59,300	79,200	79,200
Repair of spreading grounds	47,481	88,250	86,200	86,200
Repair of barrier facilities	8,284	14,000	18,000	18,000
Maintenance of buildings and equipment	10,898	14,600	10,000	10,000
Repair of buildings and equipment	311,057	276,400	410,500	410,500
Maintenance of access roads and trails	123,399	25,000	22,000	22,000
Repair of access roads and trails		233,000	27,500	27,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SERVICES AND SUPPLIES-Cont'd				
Operation and maintenance of communication systems	263,132	311,468	328,818	328,818
Repair of communication systems	16,230	12,000	10,000	10,000
Maintenance of electrical facilities	143,807	156,948	176,350	176,350
Repair of electrical systems	31,501	9,335	7,475	7,475
Compensation insurance	6,210			
Fire insurance reserve-buildings and contents			500,000	500,000
Fire, theft and collision insurance reserve-automotive		8,500	8,500	8,500
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	29,191	25,000	27,500	27,500
Storm apparel	11,430	6,000	6,500	6,500
Special service accounts	295,841	778,753	818,736	818,736
Oil royalty payments	5,300	6,000	5,800	5,800
Engineering studies	76,407	102,000	276,000	276,000
Property management	4,710			
Engineering accounts	8,404,172	8,848,364	9,239,305	9,230,885
Revenue account contra	4,815			
Revolving fund	3,202,122		3,650,000	3,650,000
Expenditures applicable to prior years	114,375*			
TOTAL SERVICES AND SUPPLIES	$ 23,446,571	$ 29,630,183	$ 39,316,663	$ 39,226,343
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000
Storm drain bonds No. 2	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3	9,166,667	9,166,667	9,166,667	9,166,667
Interest on bonds				
Storm drain bonds No. 1	3,026,138	2,821,977	2,617,813	2,617,813
Storm drain bonds No. 2	5,226,800	5,031,526	5,278,753	5,278,753
Storm drain bonds No. 3	3,756,790	5,428,217	6,919,546	6,919,546
Judgments and damages	2,101	5,000	5,000	5,000
Taxes and assessments		3,000	3,000	3,000
TOTAL OTHER CHARGES	$ 34,678,496	$ 35,956,387	$ 37,490,779	$ 37,490,779
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations	$ 1,126,551	$ 355,000	$ 500,000	$ 500,000
990 Department of Army Projects			117,500	117,500
990 Department of Agriculture Projects			921,000	794,000
Rights of Way for District Projects (102)				
991 Various Locations	501,162	86,000	700,000	700,000
Rights of Way for Buildings and Yard Facilities (102)				
991A Various Locations	6,938	50,000	10,000	10,000
Total Land	$ 1,634,651	$ 491,000	$ 2,248,500	$ 2,121,500
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations	$ 9,641,367	$ 8,940,346	$	$
900I Los Angeles River			11,500	
900K Los Angeles River			41,200	41,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103) -Continued				
900L Los Angeles River			21,300	21,300
901A San Gabriel River			46,800	46,800
901V Beatty Canyon Channel			166,000	166,000
902A Ballona Creek			7,400	
902B Centinela Creek			5,000	
903A Santa Anita Wash			2,500	
904B Sierra Madre Villa Channel			5,500	
905A Little Dalton Wash			13,200	13,200
907S Santa Clara River-South Fork			4,000	4,000
912B Live Oak Wash			340,000	340,000
913M Sawpit Canyon			7,900	7,900
913P Spanish Canyon			2,180	2,180
914D Hansen Heights Canyon			3,100	3,100
915A Wilson Canyon Channel			11,250	11,250
915C East Canyon Channel			4,000	
915E Stetson Canyon Channel			4,000	4,000
915J Sylmar Channel			470,000	470,000
915N Sombrero Channel			5,760	5,760
919B Verdugo Wash			26,900	26,900
919C Pickens Canyon			3,310	3,310
919D Halls Canyon Channel			260	260
919H Cooks Canyon Channel			1,210	1,210
919H-1 Oak Creek			130	130
919J Dunsmuir Canyon Channel			800	800
919J-1 Ward Canyon Channel			130	130
920J Sepulveda Channel			11,100	11,100
922B Santa Monica Canyon Channel			900,100	633,948
922C Rustic Canyon Channel			10,000	
922D Sullivan Canyon Channel			25,000	25,000
923A Puddingstone Channel			1,000	
925A Walnut Creek			10,000	
926A Compton Creek			91,500	91,500
927A Rio Hondo Channel			5,000	5,000
928I Gooseberry Creek			810	810
932F Winery Canyon Channel			2,000	2,000
933A Eaton Wash			8,000	
933E Hastings Channel			15,000	15,000
935A Coyote Creek			9,100	9,100
936A San Jose Creek			8,500	8,500
937A Tujunga Wash			19,100	19,100
939A Bull Creek			4,549,000	4,549,000
939B Aliso Creek			22,400	22,400
939D-1 Bull Creek-San Fernando Reservoir Retention Basin			350,000	350,000
939E Browns Creek			555,000	555,000
939G Dayton Creek			466,000	466,000
939H Bell Creek			197,700	197,700
939I Bell Creek-South Fork			157,000	157,000
939K Wilbur Creek			25,000	25,000
939P Bull Creek-Reservoir Branch			70,000	30,000
939Z Bell Creek-South Branch			64,500	64,500
940A Calabasas Creek			404,000	265,600
940B Dry Canyon Channel			505,000	335,500
940C Caballero Creek			7,000	7,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103) -Continued				
940L Calabasas Creek-West Fork			226,000	216,400
941Q Lindero Canyon Channel			956,700	956,700
941V Las Flores Canyon Channel			260	260
941W Cheseboro Canyon Channel			221,100	221,100
941X Medea Creek			252,800	252,800
943A Dominguez Channel			49,500	49,500
943E Torrance Lateral			202,000	202,000
965A Rexford Channel			11,000	
981A Norwalk-Santa Fe Springs Storm Drain			21,000	21,000
981B HUD Project No. 3-Redondo Beach-Torrance			1,500	1,500
981C Hamilton Bowl Pumping Plant			1,046,000	104,000
997 Storm Drain Project No. 1101			249,000	149,000
997 Storm Drain Project No. 5239			46,200	46,200
Temporary Channel Improvements (104)				
Various Locations	1,473	909,240		
907B Sand Canyon Channel			235,000	235,000
907C-1 San Martinez-Chiquito Canyon			318,000	318,000
907E Mint Canyon			30,000	30,000
907S Santa Clara River-South Fork			50,000	50,000
907X Iron Canyon			131,000	131,000
Dams (105)				
Various Locations	247,016	425,600		
901H Cogswell Dam and Reservoir			13,600	13,600
901I San Gabriel Dam and Reservoir			72,100	72,100
903B Santa Anita Dam and Reservoir			55,500	55,500
905C Big Dalton Dam and Reservoir			35,000	28,000
906B Sierra Madre Dam and Reservoir			5,650	5,650
912C Live Oak Dam and Reservoir			10,000	10,000
913B Sawpit Dam and Reservoir			38,000	38,000
923B Puddingstone Diversion Dam and Reservoir			2,500	2,500
923C Puddingstone Dam and Reservoir			53,000	53,000
924B San Dimas Dam and Reservoir			88,400	28,400
932A Devils Gate Dam and Reservoir			42,800	32,800
933B Eaton Wash Dam and Reservoir			3,850	3,850
938C Pacoima Dam and Reservoir			165,850	165,350
949A Big Tujunga Dam and Reservoir			34,200	34,200
Debris Basin and Debris Disposal Areas (106)				
Various Locations	621,107	740,495		
901W Beatty Debris Basin			132,500	132,500
903E Santa Anita Debris Basin			4,100	4,100
903H Santa Anita Debris Disposal Area			66,200	66,200
904A Sierra Madre Villa Debris Dam and Basin			7,600	4,700
905C-1 Morgan Debris Basin			3,900	2,300
905F Little Dalton Debris Basin			3,000	3,000
905M-1 Wildwood Debris Disposal Area			500	500
905U Dalton Debris Disposal Area			9,500	9,500
912D Emerald Debris Basin			3,300	

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Debris Basin and Debris Disposal Areas (106)-Cont'd				
913A Sawpit Debris Basin			900	900
913G Ruby Debris Basin			5,000	5,000
913I Sawpit Debris Disposal Area			25,000	25,000
914T La Tuna Debris Dam and Basin			6,100	6,100
915I Schoolhouse Debris Basin			23,000	23,000
915L Sombrero Debris Basin			3,000	3,000
918C Brand Debris Basin			7,000	7,000
918D Hillcrest Debris Basin			4,800	4,800
919A-1 Cooks Debris Basin			20,300	20,300
919C-2 Eagle Debris Disposal Area			9,000	9,000
919V Pickens Debris Basin			5,000	5,000
919Y Blanchard Debris Dam and Basin			4,000	4,000
921K Golf Club Drive Debris Basin			5,000	5,000
922G Sullivan Canyon Debris Basin			19,000	19,000
927S Maddock Debris Disposal Area			3,000	3,000
928B Las Flores Debris Basin			1,900	1,900
928M Rubio Debris Disposal Area			8,900	8,900
932L Gould Debris Basin			2,000	2,000
932M Hay Debris Basin			9,000	9,000
934B May Debris Basin			16,400	14,000
934C May Debris Disposal Area			4,000	4,000
937K Rowley Debris Basin			14,000	14,000
937N Blue Gum Debris Basin			2,000	2,000
937U Zachau Debris Disposal Area			9,500	9,500
939N Wilbur Avenue Debris Basin			8,000	8,000
939V Aliso Debris Basin			10,000	10,000
939X Browns Debris Disposal Area			6,200	6,200
942C Lincoln Debris Disposal Area			2,500	2,500
961D Sunset Debris Dam and Basin-Lower			17,850	17,850
968A Eaton Debris Disposal Area			9,000	9,000
969A Bent Springs Canyon			50,000	50,000
Spreading Grounds (107)				
Various Locations	129,963	128,800		
901K San Gabriel Coastal Basin Spreading Grounds			34,500	16,000
905G Irwindale Spreading Basin			2,500	
905M Little Dalton Wash Spreading Grounds			11,700	5,700
924G Ben Lomond Spreading Grounds			650	650
924H Forbes Spreading Grounds			20,000	20,000
924J San Dimas Canyon Spreading Grounds			3,000	3,000
927D Rio Hondo Coastal Basin Spreading Grounds			21,400	16,500
927K Rio Hondo Coastal Basin Westside Streambed Spreading Grounds			14,400	14,400
927L Santa Fe Reservoir Spreading Grounds			12,500	12,500
927R Peck Rd. Spreading Basin			1,200	1,200
933C Eaton Wash Spreading Grounds			400	400
937I Hansen Spreading Grounds			2,500	2,500
937P Lopez Spreading Grounds			2,500	2,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations	1,030,216	689,360		
901A San Gabriel River			5,000	5,000
901F Whittier Narrows Dam and Reservoir Area			54,000	54,000
951A Antelope Valley Ground Water Modeling Program			6,500	6,500
951A Cooperative Geologic Mapping Program			10,800	10,800
951A Barrier Project Planning and Design			102,000	102,000
966C Key Well Replacement Program			8,000	8,000
980A West Coast Basin Barrier Project			680,000	90,000
980B Alamitos Barrier Project			30,000	20,000
980C Dominguez Gap Barrier Project			125,800	125,800
Buildings (109)				
Various Locations	53,311	101,550		
944 Alcazar Headquarters			22,250	22,250
944 Alosta Patrol Station			800	800
944 Big Dalton Debris Dasin			4,000	4,000
944 Big Tujunga Dam and Reservoir			2,500	
944 Cogswell Dam and Reservoir			52,050	52,050
944 Dominguez Gap Barrier Project			5,500	5,500
944 La Tuna Debris Dam and Basin			6,000	6,000
944 Pacoima Dam and Reservoir			10,000	10,000
944 Puddingstone Diversion Dam and Reservoir			4,700	4,700
944 Rio Hondo Coastal Basin Spreading Grounds			3,000	3,000
944 San Dimas Dam and Reservoir			36,000	36,000
944 San Gabriel Coastal Basin Spreading Grounds			3,600	3,600
944 San Gabriel Dam and Reservoir			44,100	44,100
944 Santa Anita Dam and Reservoir			4,000	4,000
944 Santa Clara Yard			750	750
944 Sawpit Spreading Grounds			4,150	4,150
944 Sierra Madre Dam			4,400	4,400
944 Verdugo Debris Basin			5,000	5,000
Roads and Trails (111)				
Various Locations	13,676	17,000		
901H Cogswell Dam and Reservoir			6,800	6,800
Yard Facilities (112)				
Various Locations	5,486	30,100		
952A Alcazar Headquarters			41,000	41,000
952A Santa Clara Yard			15,000	15,000
952A Rio Hondo Yard			2,500	2,500
Communications and Electrical Systems (114)				
Various Locations	4,026	31,675		
931C Big Dalton Dam			2,000	2,000
931C Big Dalton Debris Basin			600	600
931C Big Tujunga Dam			2,300	2,300

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Communications and Electrical Systems (114)-Cont'd				
931C Devils Gate Dam			920	920
931C La Tuna Debris Basin			500	500
931C Pacoima Dam			4,000	2,000
931C Puddingstone Diversion			600	600
931C Rio Hondo Coastal Basin Spreading Grounds			800	800
931C Rio Hondo Yard			500	500
931C San Dimas Dam			6,500	6,500
931C San Gabriel Dam			4,750	4,750
931C Santa Anita Dam			750	750
931C Santa Clara Yard			300	300
931C Sawpit Spreading Grounds			500	500
931C Sierra Madre Dam			600	600
931C Verdugo Debris Basin			500	500
Stream Gaging Facilities (116)				
Various Locations	206	11,900		
900J Los Angeles River			2,100	2,100
901A San Gabriel River			8,000	8,000
905B Big Dalton Wash			1,500	1,500
912B Live Oak Wash			2,500	2,500
946B San Antonio Spreading Grounds			1,500	1,500
Total Structures and Improvements	$ 11,747,847	$ 12,026,066	$ 16,372,770	$ 13,906,918
Equipment (117)	$ 463,222	$ 470,400	$ 762,749	$ 762,749
Expenditures applicable to prior years	$ 35,594*	$	$	$
TOTAL FIXED ASSETS	$ 13,810,126	$ 12,987,466	$ 19,384,019	$ 16,791,167
TOTAL FLOOD CONTROL GENERAL	$ 71,935,193	$ 78,574,036	$ 96,191,461	$ 93,508,289
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,635,226	$ 3,976,810	$ 3,837,833	$ 3,762,048
Reimbursed projects	616,016	475,250	60,000	470,000
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 4,251,242	$ 4,452,060	$ 3,897,833	$ 4,232,048
TOTAL FLOOD CONTROL GENERAL-NET	$ 67,683,951	$ 74,121,976	$ 92,293,628	$ 89,276,241
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains	$ 842,845	$ 657,399	$ 552,535	$ 552,535
Engineering account	60,183	65,114	61,829	61,829
1952 Storm drain projects	316,003	639,635	598,800	598,800
1958 Storm drain projects	230,179	538,009	487,675	487,675
1964 Storm drain projects	382,475	153,255	227,485	227,485
Tax Assessments and Collections	5,198	7,132	6,100	5,800
TOTAL SERVICES AND SUPPLIES	$ 1,836,883	$ 2,060,544	$ 1,934,424	$ 1,934,124

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
DRAINAGE DISTRICT IMPROVEMENTS-Cont'd				
FIXED ASSETS				
Land (300A)				
Various Locations	$ 23,113	$	$	$
999S-2 Kinneloa Debris Basin-West Branch			1,000	1,000
Total Land	$ 23,113	$	$ 1,000	$ 1,000
Structures and Improvements (300B)				
Various Projects	$ 308,523	$ 837,824	$	$
999A Drainage District Improvement No. 1			1,700	1,700
999A-4 Diamond Bar Channel			3,500	3,500
999D Drainage District Improvement No. 9			93,800	93,800
999D-2 Milan Creek			29,000	29,000
999G-3 Las Flores Diversion			2,000	2,000
999N-2 208th Street Drain			2,800	2,800
999N-3 San Jose Creek			19,200	19,200
999Q-3 Hollypark Drain			2,500	2,500
999R-3 Sandalwood Creek			2,000	2,000
999V-3 Charter Oak Wash			10,000	10,000
999W-3 Aqua Amarga Canyon			1,000	1,000
999X-2 Laguna Regulating Basin			9,000	9,000
999X-3 Dove Creek			7,100	7,100
999Y-3 Vernon Channel			3,000	3,000
999Z-1 Engineering Account			120,500	100,500
1009-9 Storm Drain Project No. 9			80,000	80,000
1009-15 Storm Drain Project No. 15			7,500	7,500
1009-21 Storm Drain Project No. 21			2,000	2,000
1009-74 Storm Drain Project No. 74			4,100	4,100
1009-76 Storm Drain Project No. 76			2,000	2,000
1009-77 Storm Drain Project No. 77			4,000	4,000
1009-86 Storm Drain Project No. 86			2,600	2,600
1009-88 Storm Drain Project No. 88			8,100	8,100
1009-112 Storm Drain Project No. 112			11,300	11,300
1009-130 Storm Drain Project No. 130			1,400	1,400
1009-132 Storm Drain Project No. 132			400	400
1009-286 Storm Drain Project No. 286			1,500	1,500
1009-454 Storm Drain Project No. 454			400	400
1009-507 Storm Drain Project No. 507			1,000	1,000
1009-545 Storm Drain Project No. 545			3,500	3,500
1009-552 Storm Drain Project No. 552			400	400
1009-569 Storm Drain Project No. 569			2,500	2,500
1009-571 Storm Drain Project No. 571			10,000	10,000
1009-584 Storm Drain Project No. 584			8,000	8,000
1009-1901 Storm Drain Project No. 1901			2,000	2,000
Total Structures and Improvements	$ 308,523	$ 837,824	$ 459,800	$ 439,800
Equipment	$ 1,355	$ 7,700	$ 20,000	$ 20,000
TOTAL FIXED ASSETS	$ 332,991	$ 845,524	$ 480,800	$ 460,800
TOTAL DRAINAGE DISTRICT IMPROVEMENTS	$ 2,169,874	$ 2,906,068	$ 2,415,224	$ 2,394,924
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
REIMBURSED PROJECTS	$ 7,684	$ 10,000	$	$
TOTAL DRAINAGE DISTRICT IMPROVEMENTS-NET	$ 2,162,190	$ 2,896,068	$ 2,415,224	$ 2,394,924
TOTAL FLOOD CONTROL	$ 69,846,141	$ 77,018,044	$ 94,708,852	$ 91,671,165

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water	$ 589,377	$ 640,000	$ 954,000	$ 954,000
Tax Assessment and Collections		745	750	700
TOTAL SERVICES AND SUPPLIES	$ 589,377	$ 640,745	$ 954,750	$ 954,700
TOTAL ZONE I (RE-ESTABLISHED)	$ 589,377	$ 640,745	$ 954,750	$ 954,700
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water	$ 775,985	$ 600,000	$ 410,000	$ 410,000
Tax Assessments and Collections		1,487	1,000	1,000
TOTAL SERVICES AND SUPPLIES	$ 775,985	$ 601,487	$ 411,000	$ 411,000
TOTAL ZONE II (RE-ESTABLISHED)	$ 775,985	$ 601,487	$ 411,000	$ 411,000
GRAND TOTAL FLOOD CONTROL DISTRICT	$ 71,211,503	$ 78,260,276	$ 96,074,602	$ 93,036,865

RECAPITULATION BY FUND

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
Flood Control-General	$ 33,007,556	$ 38,173,589	$ 54,810,849	$ 51,793,462
Flood Control Debt Service-Storm Drain No. 1	9,026,138	8,821,977	8,617,813	8,617,813
Flood Control Debt Service-Storm Drain No. 2	12,726,800	12,531,526	12,778,753	12,778,753
Flood Control Debt Service-Storm Drain No. 3	12,923,457	14,594,884	16,086,213	16,086,213
Drainage District Improvement-General	2,162,190	2,896,068	2,415,224	2,394,924
Zone I (Re-established)	589,377	640,745	954,750	954,700
Zone II (Re-established)	775,985	601,487	411,000	411,000
TOTAL	$ 71,211,503	$ 78,260,276	$ 96,074,602	$ 93,036,865

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 107,301	$ 108,165	$ 109,723	$ 109,723
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 579,843	$ 581,795	$ 584,109	$ 584,109
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,723	$ 10,847	$ 11,013	$ 11,013
Expenditures applicable to prior years	177*			
TOTAL CLIFTON HEIGHTS	$ 10,546	$ 10,847	$ 11,013	$ 11,013
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 251,671	$ 247,733	$ 437,960	$ 402,800
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51,820	$ 53,414	$ 54,859	$ 54,859
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 74,123	$ 106,676	$ 108,860	$ 108,860
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,489	$ 38,988	$ 40,245	$ 40,323
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 151,009	$ 161,905	$ 164,413	$ 164,413
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,264,802	$ 1,309,523	$ 1,511,182	$ 1,476,100

*Indicates red figure

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,872	$ 29,046	$ 57,532	$ 57,532
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,055	$ 40,306	$ 49,047	$ 49,047
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS	$ 30,927	$ 69,352	$ 106,579	$ 106,579

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,921	$ 35,331	$ 38,861	$ 38,861
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 12,773	$ 18,644	$ 18,644
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 9,566	$ 15,829	$ 15,829
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 6,312	$ 6,312
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,895	$ 50,341	$ 51,606	$ 51,606
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 9,332	$ 15,744	$ 15,744
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,945	$ 3,916	$ 4,939	$ 4,939
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 46,857	$ 46,857
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 10,749	$ 10,749
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$ 43,779	$ 121,259	$ 209,541	$ 209,541

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,613	$ 1,758	$ 3,655	$ 3,655
Utilities	53,708	65,498	75,358	75,358
TOTAL ALTADENA	$ 55,321	$ 67,256	$ 79,013	$ 79,013
ALTADENA-ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 14	$	$
Utilities		400		
TOTAL ALTADENA-ZONE 2	$	$ 414	$	$
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 97	$ 111	$ 170	$ 170
Utilities	3,533	3,565	4,392	4,392
TOTAL AMERICAN MANOR	$ 3,630	$ 3,676	$ 4,562	$ 4,562
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 630	$ 429	$ 1,000	$ 1,000
Utilities	22,468	25,033	26,758	26,758
TOTAL ANGELES VISTA	$ 23,098	$ 25,462	$ 27,758	$ 27,758
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,792	$ 2,355	$ 3,908	$ 3,908
Utilities	67,820	101,695	107,757	107,757
TOTAL ATHENS	$ 69,612	$ 104,050	$ 111,665	$ 111,665
ATHENS-ZONE 3				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6	$	$	$
Utilities	4,024			
TOTAL ATHENS-ZONE 3	$ 4,030	$	$	$
ATHENS-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$ 675	$	$ 675	$ 675
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44	$ 53	$ 78	$ 78
Utilities	1,760	1,952	2,039	2,039
TOTAL BALDWIN PARK	$ 1,804	$ 2,005	$ 2,117	$ 2,117

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,787	$ 11,812	$ 14,876	$ 14,876
Utilities	48,421	51,570	73,047	73,047
TOTAL BELL	$ 56,208	$ 63,382	$ 87,923	$ 87,923
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense	$ 1,751	$ 1,848	$ 2,802	$ 2,802
Utilities	66,221	73,348	75,304	75,304
TOTAL BELL GARDENS	$ 67,972	$ 75,196	$ 78,106	$ 78,106
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,777	$ 9,078	$ 9,198	$ 9,198
Utilities	54,012	66,875	72,666	72,666
TOTAL BELVEDERE	$ 60,789	$ 75,953	$ 81,864	$ 81,864
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40	$ 42	$ 65	$ 65
Utilities	1,368	1,438	1,595	1,595
TOTAL BERENDO	$ 1,408	$ 1,480	$ 1,660	$ 1,660
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57	$ 61	$ 91	$ 91
Utilities	1,915	1,994	2,212	2,212
TOTAL BROADLAND	$ 1,972	$ 2,055	$ 2,303	$ 2,303
BROADLAND-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$ 1	$	$	$
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 316	$ 358	$ 733	$ 733
Utilities	11,077	14,835	18,033	18,033
TOTAL CALIFORNIA	$ 11,393	$ 15,193	$ 18,766	$ 18,766
CALIFORNIA-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$ 1,067	$	$	$
CALIFORNIA-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
CALIFORNIA-ZONE 5				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
CALIFORNIA-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
CALIFORNIA-ZONE 7				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,822	$ 7,717	$ 6,797	$ 6,797
Utilities	35,837	34,921	39,529	39,529
TOTAL CITY TERRACE	$ 38,659	$ 42,638	$ 46,326	$ 46,326
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 122	$ 159	$ 254	$ 254
Utilities	4,555	5,550	6,856	6,856
TOTAL COLIMA	$ 4,677	$ 5,709	$ 7,110	$ 7,110
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,300	$ 3,406	$ 6,669	$ 6,669
Utilities	76,337	111,754	156,501	156,501
TOTAL CRENSHAW	$ 78,637	$ 115,160	$ 163,170	$ 163,170
CRENSHAW-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,768	$	$	$
CRENSHAW-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 232	$	$	$
CRENSHAW-ZONE 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$	$	$
Utilities	1,470			
TOTAL CRENSHAW-ZONE 4	$ 1,472	$	$	$
CRENSHAW-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$ 1,541	$	$	$
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 76	$ 102	$ 124	$ 124
Utilities	2,724	2,993	3,125	3,125
TOTAL DENLEY	$ 2,800	$ 3,095	$ 3,249	$ 3,249

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45	$ 50	$ 74	$ 74
Utilities	1,590	1,808	1,846	1,846
TOTAL DITTMAR	$ 1,635	$ 1,858	$ 1,920	$ 1,920
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 875	$ 1,015	$ 1,663	$ 1,663
Utilities	31,771	38,579	41,278	41,278
TOTAL DOLORES	$ 32,646	$ 39,594	$ 42,941	$ 42,941
DOLORES-ZONE 39				
SERVICES AND SUPPLIES				
Utilities	$ 2,875	$	$	$
DOLORES-ZONE 43				
SERVICES AND SUPPLIES				
Utilities	$ 145	$	$	$
DOLORES-ZONE 45				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$	$	$
Utilities	1,548			
TOTAL DOLORES-ZONE 45	$ 1,550	$	$	$
DOLORES-ZONE 46				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities	619			
TOTAL DOLORES-ZONE 46	$ 620	$	$	$
DOLORES-ZONE 48				
SERVICES AND SUPPLIES				
Utilities	$ 1,375	$	$	$
DOLORES-ZONE 50				
SERVICES AND SUPPLIES				
Utilities	$ 2,489	$	$	$
DOLORES-ZONE 56				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$	$	$
Utilities	1,275	1,350		
TOTAL DOLORES-ZONE 56	$ 1,277	$ 1,350	$	$
DOLORES-ZONE 58				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DOLORES-ZONE 59				
SERVICES AND SUPPLIES				
Utilities	$ 474	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
DOLORES-ZONE 62				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DOLORES-ZONE 63				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DOLORES-ZONE 64				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 48	$ 54	$ 80	$ 80
Utilities	1,747	1,777	2,022	2,022
TOTAL ESTHER	$ 1,795	$ 1,831	$ 2,102	$ 2,102
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39	$ 42	$ 65	$ 65
Utilities	1,384	1,409	1,620	1,620
TOTAL FLYNN	$ 1,423	$ 1,451	$ 1,685	$ 1,685
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 296	$ 373	$ 553	$ 553
Utilities	10,424	13,048	13,702	13,702
TOTAL FOSTER	$ 10,720	$ 13,421	$ 14,255	$ 14,255
FOSTER-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$ 3,674	$	$ 1	$ 1
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 392	$ 429	$ 737	$ 737
Utilities	14,469	17,958	18,860	18,860
TOTAL FOXDALE	$ 14,861	$ 18,387	$ 19,597	$ 19,597
FOXDALE-ZONE 17				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities				
TOTAL FOXDALE-ZONE 17	$ 1	$	$	$
FOXDALE-ZONE 18				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities				
TOTAL FOXDALE-ZONE 18	$ 1	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
FOXDALE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$	$ 402	$ 432	$ 432
FOXDALE-ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$ 875	$	$	$
FOXDALE-ZONE 22				
SERVICES AND SUPPLIES				
Utilities	$ 2,370	$	$	$
FOXDALE-ZONE 23				
SERVICES AND SUPPLIES				
Utilities	$ 1,067	$	$ 1	$ 1
FOXDALE-ZONE 28				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,978	$ 2,361	$ 4,288	$ 4,288
Utilities	69,889	90,260	106,611	106,611
TOTAL GARO	$ 71,867	$ 92,621	$ 110,899	$ 110,899
GARO-ZONE 53				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 59				
SERVICES AND SUPPLIES				
Utilities	$ 2	$	$	$
GARO-ZONE 60				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3	$	$	$
Utilities	2,400	2,400		
TOTAL GARO-ZONE 60	$ 2,403	$ 2,400	$	$
GARO-ZONE 61				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 62				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3	$	$	$
Utilities	2,475			
TOTAL GARO-ZONE 62	$ 2,478	$	$	$
GARO-ZONE 63				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4	$	$	$
Utilities	2,775			
TOTAL GARO-ZONE 63	$ 2,779	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
GARO-ZONE 68				
SERVICES AND SUPPLIES				
Utilities	$ 1,422	$	$	$
GARO-ZONE 72				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 73				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3	$	$	$
Utilities	2,175	2,175		
TOTAL GARO-ZONE 73	$ 2,178	$ 2,175	$	$
GARO-ZONE 74				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6	$	$	$
Utilities	3,600	3,600		
TOTAL GARO-ZONE 74	$ 3,606	$ 3,600	$	$
GARO-ZONE 76				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities	600	600		
TOTAL GARO-ZONE 76	$ 601	$ 600	$	$
GARO-ZONE 77				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities	825	825		
TOTAL GARO-ZONE 77	$ 826	$ 825	$	$
GARO-ZONE 79				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities	750			
TOTAL GARO-ZONE 79	$ 751	$	$	$
GARO-ZONE 80				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities	975	975		
TOTAL GARO-ZONE 80	$ 976	$ 975	$	$
GARO-ZONE 81				
SERVICES AND SUPPLIES				
Utilities	$ 2,250	$ 2,250	$	$
GARO-ZONE 82				
SERVICES AND SUPPLIES				
Utilities	$ 2,375	$ 2,375	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
GARO-ZONE 83				
SERVICES AND SUPPLIES				
Utilities	$ 2,125	$	$	$
GARO-ZONE 84				
SERVICES AND SUPPLIES				
Utilities	$ 1,250	$	$	$
GARO-ZONE 86				
SERVICES AND SUPPLIES				
Utilities	$	$ 3,674	$	$
GARO-ZONE 88				
SERVICES AND SUPPLIES				
Utilities	$ 711	$	$	$
GARO-ZONE 90				
SERVICES AND SUPPLIES				
Utilities	$ 474	$	$	$
GARO-ZONE 93				
SERVICES AND SUPPLIES				
Utilities	$ 1,067	$	$	$
GARO-ZONE 94				
SERVICES AND SUPPLIES				
Utilities	$ 3,555	$	$	$
GARO-ZONE 95				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,422	$	$
GARO-ZONE 97				
SERVICES AND SUPPLIES				
Utilities	$ 1,067	$	$ 1	$ 1
GARO-ZONE 101				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 103				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 104				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 106				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 109				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
GARO-ZONE 110				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 111				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 113				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 115				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 116				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 117				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 119				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 379	$ 704	$ 1,073	$ 1,073
Utilities	13,444	20,411	26,364	26,364
TOTAL GARVEY	$ 13,823	$ 21,115	$ 27,437	$ 27,437
GARVEY-ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities	851			
TOTAL GARVEY-ZONE 2	$ 852	$	$	$
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64	$ 72	$ 103	$ 103
Utilities	2,239	2,427	2,656	2,656
TOTAL GREENHEDGE	$ 2,303	$ 2,499	$ 2,759	$ 2,759
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 239	$ 285	$ 1,015	$ 1,015
Utilities	5,333	6,672	8,337	8,337
TOTAL GREENLEAF	$ 5,572	$ 6,957	$ 9,352	$ 9,352

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27	$ 30	$ 46	$ 46
Utilities	952	1,123	1,200	1,200
TOTAL GREER	$ 979	$ 1,153	$ 1,246	$ 1,246
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 65	$ 95	$ 95
Utilities	1,934	2,264	2,360	2,360
TOTAL HASKINS	$ 1,988	$ 2,329	$ 2,455	$ 2,455
HASKINS-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 593	$	$	$
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21	$ 19	$ 28	$ 28
Utilities	809	606	669	669
TOTAL IMPERIAL CREST	$ 830	$ 625	$ 697	$ 697
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 196	$ 331	$ 536	$ 536
Utilities	7,350	12,593	14,989	14,989
TOTAL INDUSTRIAL	$ 7,546	$ 12,924	$ 15,525	$ 15,525
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29	$ 32	$ 49	$ 49
Utilities	1,027	1,140	1,209	1,209
TOTAL JAVELIN	$ 1,056	$ 1,172	$ 1,258	$ 1,258
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61	$ 70	$ 105	$ 105
Utilities	1,620	2,042	2,570	2,570
TOTAL KAGEL CANYON	$ 1,681	$ 2,112	$ 2,675	$ 2,675
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21,853	$ 25,965	$ 31,729	$ 31,729
Utilities	124,500	142,536	151,065	151,065
TOTAL KERN	$ 146,353	$ 168,501	$ 182,794	$ 182,794
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,191	$ 1,782	$ 2,561	$ 2,561
Utilities	7,207	16,465	17,369	17,369
TOTAL LA CANADA	$ 8,398	$ 18,247	$ 19,930	$ 19,930

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 95	$ 98	$ 351	$ 351
Utilities	3,549	8,301	9,821	9,821
TOTAL LA CRESCENTA	$ 3,644	$ 8,399	$ 10,172	$ 10,172
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,068	$ 1,164	$ 1,926	$ 1,926
Utilities	38,102	42,889	49,822	49,822
TOTAL LAKE MARIE	$ 39,170	$ 44,053	$ 51,748	$ 51,748
LAKE MARIE-ZONE 10				
SERVICES AND SUPPLIES				
Utilities	$ 1,896	$	$	$
LAKE MARIE-ZONE 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4	$	$	$
Utilities				
TOTAL LAKE MARIE-ZONE 12	$ 4	$	$	$
LAKE MARIE-ZONE 13				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities	450	450		
TOTAL LAKE MARIE-ZONE 13	$ 451	$ 450	$	$
LAKE MARIE-ZONE 14				
SERVICES AND SUPPLIES				
Utilities	$ 593	$	$	$
LAKE MARIE-ZONE 17				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LAKE MARIE-ZONE 18				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24	$ 26	$ 40	$ 40
Utilities	821	913	978	978
TOTAL LAKEWOOD	$ 845	$ 939	$ 1,018	$ 1,018
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,591	$ 2,986	$ 4,752	$ 4,572
Utilities	94,254	105,029	118,791	118,791
TOTAL LANCASTER	$ 96,845	$ 108,015	$ 123,363	$ 123,363

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
LANCASTER-ZONE 31				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities	1,006			
TOTAL LANCASTER-ZONE 31	$ 1,007	$	$	$
LANCASTER-ZONE 34				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities	696			
TOTAL LANCASTER-ZONE 34	$ 697	$	$	$
LANCASTER-ZONE 44				
SERVICES AND SUPPLIES				
Utilities	$ 310	$	$	$
LANCASTER-ZONE 48				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19	$ 23	$ 32	$ 32
Utilities	638	654	771	771
TOTAL LANCASTER HEIGHTS	$ 657	$ 677	$ 803	$ 803
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,925	$ 2,071	$ 3,913	$ 3,913
Utilities	84,629	96,403	121,353	121,353
TOTAL LAWNDALE	$ 86,554	$ 98,474	$ 125,266	$ 125,266
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 152	$ 183	$ 837	$ 837
Utilities	3,368	3,742	4,055	4,055
TOTAL LAYTON VISTA	$ 3,520	$ 3,925	$ 4,892	$ 4,892
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,323	$ 1,550	$ 2,380	$ 2,380
Utilities	41,988	60,987	63,351	63,351
TOTAL LOMITA	$ 43,311	$ 62,537	$ 65,731	$ 65,731
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,854	$ 8,276	$ 11,315	$ 11,315
Utilities	101,717	118,218	137,180	137,180
TOTAL LONGDEN	$ 109,571	$ 126,494	$ 148,495	$ 148,495
LONGDEN-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$ 1	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
LONGDEN-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LONGDEN-ZONE 9				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities	619			
TOTAL LONGDEN-ZONE 9	$ 620	$	$	$
LONGDEN-ZONE 13				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LONGDEN-ZONE 16				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 135	$ 133	$ 179	$ 179
Utilities	5,166	4,653	4,846	4,846
TOTAL LOS NIETOS	$ 5,301	$ 4,786	$ 5,025	$ 5,025
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36	$ 41	$ 59	$ 59
Utilities	1,390	1,547	1,621	1,621
TOTAL LUCILE	$ 1,426	$ 1,588	$ 1,680	$ 1,680
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 379	$ 559	$ 1,098	$ 1,098
Utilities	2,609	2,929	3,083	3,083
TOTAL MANHATTAN	$ 2,988	$ 3,488	$ 4,181	$ 4,181
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 295	$ 319	$ 471	$ 471
Utilities	10,208	11,093	11,600	11,600
TOTAL MIDCREST	$ 10,503	$ 11,412	$ 12,071	$ 12,071
MIDCREST-ZONE 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3	$	$	$
Utilities	1,950			
TOTAL MIDCREST-ZONE 2	$ 1,953	$	$	$
MIDCREST-ZONE 3				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$	$	$
Utilities	1,275			
TOTAL MIDCREST-ZONE 3	$ 1,277	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
MIDCREST-ZONE 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4	$	$	$
Utilities	3,300			
TOTAL MIDCREST-ZONE 4	$ 3,304	$	$	$
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 637	$ 626	$ 1,080	$ 1,080
Utilities	23,301	26,015	27,738	27,738
TOTAL MINES	$ 23,938	$ 26,641	$ 28,818	$ 28,818
MINES-ZONE 3				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
MINES-ZONE 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1	$	$	$
Utilities	1,032			
TOTAL MINES-ZONE 4	$ 1,033	$	$	$
MINES-ZONE 5				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 26	$	$
Utilities		544		
TOTAL MINES-ZONE 5	$	$ 570	$	$
MINES-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$ 1,250	$	$	$
MINES-ZONE 7				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4	$ 719	$ 17	$ 17
Utilities	975	539	667	667
TOTAL MIRALESTE	$ 979	$ 1,258	$ 684	$ 684
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 313	$ 328	$ 567	$ 567
Utilities	11,083	13,879	14,130	14,130
TOTAL MONTROSE	$ 11,396	$ 14,207	$ 14,697	$ 14,697
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 86	$ 93	$ 137	$ 137
Utilities	3,032	3,375	3,368	3,368
TOTAL NESTOR	$ 3,118	$ 3,468	$ 3,505	$ 3,505

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 150	$ 170	$ 254	$ 254
Utilities	5,426	6,022	6,221	6,221
TOTAL NEWGATE	$ 5,576	$ 6,192	$ 6,475	$ 6,475
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,367	$ 1,482	$ 9,809	$ 9,809
Utilities	49,112	67,988	88,121	88,121
TOTAL NEWHALL	$ 50,479	$ 69,470	$ 97,930	$ 97,930
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 963	$ 1,412	$ 2,453	$ 2,453
Utilities	32,548	28,732	63,619	63,619
TOTAL PALMDALE	$ 33,511	$ 30,144	$ 66,072	$ 66,072
PALMDALE-ZONE 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$	$	$
Utilities	1,006			
TOTAL PALMDALE-ZONE 11	$ 1,008	$	$	$
PALMDALE-ZONE 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4	$	$	$
Utilities	2,321			
TOTAL PALMDALE-ZONE 12	$ 2,325	$	$	$
PALMDALE-ZONE 13				
SERVICES AND SUPPLIES				
Utilities	$ 3,792	$	$ 1	$ 1
PALMDALE-ZONE 14				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$	$
Utilities	4			
TOTAL PALMDALE-ZONE 14	$ 4	$	$	$
PALMDALE-ZONE 15				
SERVICES AND SUPPLIES				
Utilities	$ 830	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
PALMDALE-ZONE 16				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5	$	$	$
Utilities	2,844			
TOTAL PALMDALE-ZONE 16	$ 2,849	$	$	$
PALMDALE-ZONE 17				
SERVICES AND SUPPLIES				
Utilities	$ 948	$	$	$
PALMDALE-ZONE 18				
SERVICES AND SUPPLIES				
Utilities	$ 1,304	$	$	$
PALMDALE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 20				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 22				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 24				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 25				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 27				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 984	$ 1,105	$ 1,657	$ 1,657
Utilities	36,426	41,574	42,736	42,736
TOTAL PIEDMONT	$ 37,410	$ 42,679	$ 44,393	$ 44,393
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,340	$ 4,268	$ 5,578	$ 5,578
Utilities	4,109	4,621	4,704	4,704
TOTAL POPPY FIELDS	$ 6,449	$ 8,889	$ 10,282	$ 10,282

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31	$ 14	$ 23	$ 23
Utilities	900	646	657	657
TOTAL POTRERO	$ 931	$ 660	$ 680	$ 680
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42	$ 49	$ 65	$ 65
Utilities	1,414	1,569	1,595	1,595
TOTAL REDONDO	$ 1,456	$ 1,618	$ 1,660	$ 1,660
REDONDO-ZONE 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3	$	$	$
Utilities				
TOTAL REDONDO-ZONE 1	$ 3	$	$	$
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6	$ 8	$ 11	$ 11
Utilities	327	364	371	371
TOTAL RIVERSIDE	$ 333	$ 372	$ 382	$ 382
ROSEMEAD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 68	$ 74	$	$
Utilities	2,530	2,806		
TOTAL ROSEMEAD	$ 2,598	$ 2,880	$	$
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11	$ 12	$ 17	$ 17
Utilities	495	584	593	593
TOTAL SAN DIMAS	$ 506	$ 596	$ 610	$ 610
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 405	$ 420	$ 740	$ 740
Utilities	14,397	17,066	18,435	18,435
TOTAL SATIVA	$ 14,802	$ 17,486	$ 19,175	$ 19,175
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 163	$ 179	$ 267	$ 267
Utilities	6,110	6,790	7,051	7,051
TOTAL SEPULVEDA	$ 6,273	$ 6,969	$ 7,318	$ 7,318
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5	$ 7	$ 9	$ 9
Utilities	182	203	206	206
TOTAL SLACK	$ 187	$ 210	$ 215	$ 215

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43,853	$ 121,474	$ 126,393	$ 126,393
Utilities	270,583	245,048	261,846	261,846
TOTAL STEPHENSON-LAGUNA	$ 314,436	$ 366,522	$ 388,239	$ 388,239
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 213	$ 239	$ 368	$ 368
Utilities	7,675	8,818	9,065	9,065
TOTAL SUNNYBROOK	$ 7,888	$ 9,057	$ 9,433	$ 9,433
SUNNYBROOK-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
SUNNYBROOK-ZONE 5				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3	$	$	$
Utilities				
TOTAL SUNNYBROOK-ZONE 5	$ 3	$	$	$
SUNNYBROOK-ZONE 6				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$	$	$
Utilities				
TOTAL SUNNYBROOK-ZONE 6	$ 2	$	$	$
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 29	$ 42	$ 42
Utilities	866	962	1,029	1,029
TOTAL TRUMBALL	$ 891	$ 991	$ 1,071	$ 1,071
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 93	$ 107	$ 168	$ 168
Utilities	2,712	4,037	4,113	4,113
TOTAL VAL VERDE	$ 2,805	$ 4,144	$ 4,281	$ 4,281
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 81	$ 94	$ 132	$ 132
Utilities	2,817	3,098	3,361	3,361
TOTAL WALNUT	$ 2,898	$ 3,192	$ 3,493	$ 3,493

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58,145	$ 84,911	$ 57,121	$ 57,121
Utilities	68,203	42,870	44,607	44,607
TOTAL WEST HOLLYWOOD	$ 126,348	$ 127,781	$ 101,728	$ 101,728
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,756	$ 2,048	$ 3,047	$ 3,047
Utilities	15,937	18,088	24,786	24,786
TOTAL WEST KNOLL	$ 17,693	$ 20,136	$ 27,833	$ 27,833
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 48	$ 55	$ 76	$ 76
Utilities	1,780	1,985	2,010	2,010
TOTAL WEST WHITTIER	$ 1,828	$ 2,040	$ 2,086	$ 2,086
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 810	$ 1,539	$ 2,002	$ 2,002
Utilities	28,250	33,104	35,917	35,917
TOTAL WILLOWBROOK	$ 29,060	$ 34,643	$ 37,919	$ 37,919
TOTAL LIGHTING DISTRICTS	$ 2,008,965	$ 2,309,621	$ 2,609,693	$ 2,609,693

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES: Actual Prior Year 1968-69	EXPENDITURES: Estimated Current Year 1969-70	APPROPRIATIONS: Requested Fiscal Year 1970-71	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,047	$ 1,167	$ 1,305	$ 1,305
Utilities	744	844	859	859
TOTAL NO. 411	$ 1,791	$ 2,011	$ 2,164	$ 2,164
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,853	$ 22,355	$ 9,448	$ 9,448
Utilities	11,021	13,275	3,166	3,166
TOTAL NO. 540	$ 23,874	$ 35,630	$ 12,614	$ 12,614
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,752	$ 13,911	$ 16,018	$ 16,018
Utilities	7,168	8,026	8,205	8,205
TOTAL NO. 588	$ 20,920	$ 21,937	$ 24,223	$ 24,223
NO. 588-A.C.O.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,000	$	$	$
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,770	$ 1,483	$ 1,822	$ 1,822
Utilities	2,258	2,258	2,303	2,303
TOTAL NO. 669	$ 10,028	$ 3,741	$ 4,125	$ 4,125
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177	$ 234	$ 841	$ 841
Utilities	206	237	240	240
TOTAL NO. 691	$ 383	$ 471	$ 1,081	$ 1,081
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 255	$ 581	$ 1,192	$ 1,192
Utilities	757	787	803	803
TOTAL NO. 760	$ 1,012	$ 1,368	$ 1,995	$ 1,995
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,959	$ 3,467	$ 2,125	$ 2,125
Utilities	2,340	2,688	2,741	2,741
TOTAL NO. 865	$ 5,299	$ 6,155	$ 4,866	$ 4,866

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,736	$ 32,024	$ 14,894	$ 14,894
Utilities	28,573	39,415	51,052	51,052
TOTAL NO. 941	$ 52,309	$ 71,439	$ 65,946	$ 65,946
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,662	$ 22,277	$ 27,163	$ 27,163
Utilities	111,625	15,241	16,085	16,085
TOTAL SERVICES AND SUPPLIES	$ 130,287	$ 37,518	$ 43,248	$ 43,248
OTHER CHARGES				
Interest and notes and warrants	$ 4,500	$ 3,750	$	$
TOTAL NO. 1007	$ 134,787	$ 41,268	$ 43,248	$ 43,248
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 276	$ 306	$ 313	$ 313
Utilities	9,267	10,615	7,670	7,670
TOTAL NO. 1395	$ 9,543	$ 10,921	$ 7,983	$ 7,983
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 65	$ 98	$ 124	$ 124
Utilities	1,846	2,203	3,577	3,577
TOTAL NO. 1396	$ 1,911	$ 2,301	$ 3,701	$ 3,701
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 637	$ 666	$ 1,136	$ 1,136
Utilities	22,586	25,068	28,039	28,039
TOTAL NO. 1400	$ 23,223	$ 25,734	$ 29,175	$ 29,175
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,608	$ 1,624	$ 2,300	$ 2,300
Utilities	57,283	54,961	57,492	57,492
TOTAL NO. 1456	$ 58,891	$ 56,585	$ 59,792	$ 59,792
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 30	$ 59	$ 59
Utilities	821	920	1,621	1,621
TOTAL NO. 1472	$ 846	$ 950	$ 1,680	$ 1,680
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 105	$ 251	$ 309	$ 309
Utilities	3,787	7,646	7,852	7,852
TOTAL NO. 1517	$ 3,892	$ 7,897	$ 8,161	$ 8,161

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 99	$ 111	$ 164	$ 164
Utilities	3,466	3,845	4,010	4,010
TOTAL NO. 1560	$ 3,565	$ 3,956	$ 4,174	$ 4,174
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,828	$ 662	$ 1,351	$ 1,351
Utilities	4,688	809	730	730
TOTAL NO. 1565	$ 8,516	$ 1,471	$ 2,081	$ 2,081
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 783	$ 544	$ 1,163	$ 1,163
Utilities	491	549	558	558
TOTAL NO. 1575	$ 1,274	$ 1,093	$ 1,721	$ 1,721
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30	$ 35	$ 50	$ 50
Utilities	1,049	1,166	1,234	1,234
TOTAL NO. 1600	$ 1,079	$ 1,201	$ 1,284	$ 1,284
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 189	$ 183	$ 321	$ 321
Utilities	6,791	7,335	8,237	8,237
TOTAL NO. 1608	$ 6,980	$ 7,518	$ 8,558	$ 8,558
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 504	$ 560	$ 827	$ 827
Utilities	17,669	19,639	20,436	20,436
TOTAL NO. 1613	$ 18,173	$ 20,199	$ 21,263	$ 21,263
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 81,858	$ 99,725	$ 101,769	$ 101,769
Utilities	147,021	150,640	174,774	174,774
TOTAL NO. 1615	$ 228,879	$ 250,365	$ 276,543	$ 276,543
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 268	$ 325	$ 483	$ 483
Utilities	9,521	11,277	11,960	11,960
TOTAL NO. 1616	$ 9,789	$ 11,602	$ 12,443	$ 12,443

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 17	$ 23	$ 23
Utilities	456	511	565	565
TOTAL NO. 1620	$ 470	$ 528	$ 588	$ 588
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 80	$ 91	$ 132	$ 132
Utilities	2,808	3,058	3,270	3,270
TOTAL NO. 1625	$ 2,888	$ 3,149	$ 3,402	$ 3,402
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 109	$ 123	$ 181	$ 181
Utilities	3,854	4,280	4,446	4,446
TOTAL NO. 1633	$ 3,963	$ 4,403	$ 4,627	$ 4,627
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,878	$ 2,465	$ 3,153	$ 3,153
Utilities	2,241	2,516	2,562	2,562
TOTAL NO. 1660	$ 4,119	$ 4,981	$ 5,715	$ 5,715
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 671	$ 738	$ 1,104	$ 1,104
Utilities	23,737	26,900	27,690	27,690
TOTAL NO. 1670	$ 24,408	$ 27,638	$ 28,794	$ 28,794
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 491	$ 893	$ 1,124	$ 1,124
Utilities	21,160	30,717	37,240	37,240
TOTAL NO. 1676	$ 21,651	$ 31,610	$ 38,364	$ 38,364
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21	$ 24	$ 63	$ 63
Utilities	749	836	1,632	1,632
TOTAL NO. 1686	$ 770	$ 860	$ 1,695	$ 1,695
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 681	$ 824	$ 1,348	$ 1,348
Utilities	22,965	26,722	33,474	33,474
TOTAL NO. 1687	$ 23,646	$ 27,546	$ 34,822	$ 34,822

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46	$ 51	$ 76	$ 76
Utilities	1,596	1,774	1,850	1,850
TOTAL NO. 1696	$ 1,642	$ 1,825	$ 1,926	$ 1,926
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,984	$ 2,415	$ 3,755	$ 3,755
Utilities	66,290	82,141	94,057	94,057
TOTAL NO. 1697	$ 68,274	$ 84,556	$ 97,812	$ 97,812
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30	$ 35	$ 50	$ 50
Utilities	1,049	1,168	1,234	1,234
TOTAL NO. 1720	$ 1,079	$ 1,203	$ 1,284	$ 1,284
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 907	$ 1,023	$ 1,573	$ 1,573
Utilities	31,916	35,626	39,348	39,348
TOTAL NO. 1741	$ 32,823	$ 36,649	$ 40,921	$ 40,921
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,041	$ 5,251	$ 7,492	$ 7,492
Utilities	120,122	135,324	139,900	139,900
TOTAL NO. 1744	$ 124,163	$ 140,575	$ 147,392	$ 147,392
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 113	$ 125	$ 187	$ 187
Utilities	4,004	4,454	4,938	4,938
TOTAL NO. 1759	$ 4,117	$ 4,579	$ 5,125	$ 5,125
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 1,057	$ 99	$ 99
Utilities	1,703	889	2,460	2,460
TOTAL NO. 1766	$ 1,752	$ 1,946	$ 2,559	$ 2,559
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,197	$ 1,435	$ 2,201	$ 2,201
Utilities	41,191	48,001	54,318	54,318
TOTAL NO. 1770	$ 42,388	$ 49,436	$ 56,519	$ 56,519

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 213	$ 256	$ 473	$ 473
Utilities	7,693	9,618	12,436	12,436
TOTAL NO. 1847	$ 7,906	$ 9,874	$ 12,909	$ 12,909
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 113	$ 86	$ 174	$ 174
Utilities	3,967	3,037	4,267	4,267
TOTAL NO. 1864	$ 4,080	$ 3,123	$ 4,441	$ 4,441
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,228	$ 52,486	$ 5,384	$ 5,384
Utilities	74,036	34,522	94,467	94,467
TOTAL NO. 1865	$ 77,264	$ 87,008	$ 99,851	$ 99,851
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,414	$ 1,575	$ 2,636	$ 2,636
Utilities	45,668	55,953	65,911	65,911
TOTAL NO. 1866	$ 47,082	$ 57,528	$ 68,547	$ 68,547
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,842	$ 2,186	$ 3,469	$ 3,469
Utilities	62,069	76,749	85,909	85,909
TOTAL NO. 1867	$ 63,911	$ 78,935	$ 89,378	$ 89,378
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50	$ 56	$ 82	$ 82
Utilities	1,733	1,926	2,005	2,005
TOTAL NO. 1868	$ 1,783	$ 1,982	$ 2,087	$ 2,087
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 29	$ 42	$ 42
Utilities	874	976	1,037	1,037
TOTAL NO. 1940	$ 899	$ 1,005	$ 1,079	$ 1,079
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 122	$ 167	$ 252	$ 252
Utilities	4,361	6,051	6,277	6,277
TOTAL NO. 1956	$ 4,483	$ 6,218	$ 6,529	$ 6,529

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 418	$ 445	$ 737	$ 737
Utilities	14,586	17,026	18,112	18,112
TOTAL NO. 1960	$ 15,004	$ 17,471	$ 18,849	$ 18,849
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 296	$ 388	$ 1,002	$ 1,002
Utilities	334	379	385	385
TOTAL NO. 2243	$ 630	$ 767	$ 1,387	$ 1,387
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 445	$ 582	$ 1,203	$ 1,203
Utilities	578	651	664	664
TOTAL NO. 2255	$ 1,023	$ 1,233	$ 1,867	$ 1,867
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 488	$ 641	$ 1,263	$ 1,263
Utilities	578	647	658	658
TOTAL NO. 2261	$ 1,066	$ 1,288	$ 1,921	$ 1,921
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 148	$ 194	$ 801	$ 801
Utilities	166	186	189	189
TOTAL NO. 2274	$ 314	$ 380	$ 990	$ 990
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 105	$ 137	$ 741	$ 741
Utilities	135	153	154	154
TOTAL NO. 2301	$ 240	$ 290	$ 895	$ 895
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 163	$ 214	$ 821	$ 821
Utilities	182	205	207	207
TOTAL NO. 2310	$ 345	$ 419	$ 1,028	$ 1,028
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 266	$ 350	$ 962	$ 962
Utilities	317	356	361	361
TOTAL NO. 2311	$ 583	$ 706	$ 1,323	$ 1,323

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133	$ 175	$ 781	$ 781
Utilities	150	168	199	199
TOTAL NO. 2321	$ 283	$ 343	$ 980	$ 980
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 385	$ 508	$ 1,125	$ 1,125
Utilities	493	555	563	563
TOTAL NO. 2328	$ 878	$ 1,063	$ 1,688	$ 1,688
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177	$ 234	$ 841	$ 841
Utilities	238	266	270	270
TOTAL NO. 2345	$ 415	$ 500	$ 1,111	$ 1,111
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 59	$ 79	$ 681	$ 681
Utilities	63	76	76	76
TOTAL NO. 2353	$ 122	$ 155	$ 757	$ 757
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 916	$ 409	$ 1,022	$ 1,022
Utilities	348	389	396	396
TOTAL NO. 2379	$ 1,264	$ 798	$ 1,418	$ 1,418
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 74	$ 98	$ 701	$ 701
Utilities	87	99	100	100
TOTAL NO. 2387	$ 161	$ 197	$ 801	$ 801
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 266	$ 350	$ 962	$ 962
Utilities	317	356	361	361
TOTAL NO. 2421	$ 583	$ 706	$ 1,323	$ 1,323
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 740	$ 959	$ 1,596	$ 1,596
Utilities	1,115	1,250	1,271	1,271
TOTAL NO. 2430	$ 1,855	$ 2,209	$ 2,867	$ 2,867

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 120	$ 156	$ 761	$ 761
Utilities	135	149	151	151
TOTAL NO. 2440	$ 255	$ 305	$ 912	$ 912
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 90	$ 194	$ 810	$ 810
Utilities	190	186	395	395
TOTAL NO. 2454	$ 280	$ 380	$ 1,205	$ 1,205
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 2,654	$ 2,654
Utilities			1,723	1,723
TOTAL NO. 2482	$	$	$ 4,377	$ 4,377
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 296	$ 388	$ 1,002	$ 1,002
Utilities	412	468	475	475
TOTAL NO. 10000	$ 708	$ 856	$ 1,477	$ 1,477
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 193	$ 253	$ 861	$ 861
Utilities	277	317	320	320
TOTAL NO. 10002	$ 470	$ 570	$ 1,181	$ 1,181
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,001	$ 1,129	$ 1,771	$ 1,771
Utilities	1,125	1,260	1,282	1,282
TOTAL NO. 10003	$ 2,126	$ 2,389	$ 3,053	$ 3,053
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 19	$ 26	$ 26
Utilities	497	568	692	692
TOTAL NO. 10005	$ 515	$ 587	$ 718	$ 718
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,285	$ 1,625	$ 2,316	$ 2,316
Utilities	45,518	59,015	64,422	64,422
TOTAL NO. 10006	$ 46,803	$ 60,640	$ 66,738	$ 66,738

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 79	$ 86	$ 126	$ 126
Utilities	2,734	3,037	3,085	3,085
TOTAL NO. 10007	$ 2,813	$ 3,123	$ 3,211	$ 3,211
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13	$ 14	$ 21	$ 21
Utilities	654	727	741	741
TOTAL NO. 10008	$ 667	$ 741	$ 762	$ 762
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37	$ 42	$ 61	$ 61
Utilities	1,277	1,421	1,491	1,491
TOTAL NO. 10010	$ 1,314	$ 1,463	$ 1,552	$ 1,552
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13	$	$	$
Utilities	5,180	7,028	7,612	7,612
TOTAL NO. 10011 (ZONE A)	$ 5,193	$ 7,028	$ 7,612	$ 7,612
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,620	$ 11,242	$ 23,161	$ 23,161
Utilities	131,491	155,472	162,750	162,750
TOTAL NO. 10011 (ZONE B)	$ 148,111	$ 166,714	$ 185,911	$ 185,911
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 311	$ 408	$ 1,022	$ 1,022
Utilities	380	433	440	440
TOTAL NO. 10012	$ 691	$ 841	$ 1,462	$ 1,462
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 130	$ 147	$ 216	$ 216
Utilities	4,606	5,112	5,295	5,295
TOTAL NO. 10013	$ 4,736	$ 5,259	$ 5,511	$ 5,511
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 63	$ 72	$ 105	$ 105
Utilities	2,166	2,435	2,571	2,571
TOTAL NO. 10014	$ 2,229	$ 2,507	$ 2,676	$ 2,676

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 429	$ 563	$ 1,183	$ 1,183
Utilities	523	589	599	599
TOTAL NO. 10015	$ 952	$ 1,152	$ 1,782	$ 1,782
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34	$ 44	$ 67	$ 67
Utilities	1,007	1,173	1,658	1,658
TOTAL NO. 10016	$ 1,041	$ 1,217	$ 1,725	$ 1,725
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22	$ 21	$ 38	$ 38
Utilities	537	859	925	925
TOTAL NO. 10017	$ 559	$ 880	$ 963	$ 963
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42	$ 47	$ 67	$ 67
Utilities	1,453	1,616	1,690	1,690
TOTAL NO. 10018	$ 1,495	$ 1,663	$ 1,757	$ 1,757
NO. 10022-SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,508	$	$	$
Utilities	44,986			
TOTAL NO. 10022	$ 49,494	$	$	$
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 197	$ 233	$ 347	$ 347
Utilities	7,472	8,289	8,527	8,527
TOTAL NO. 10023	$ 7,669	$ 8,522	$ 8,874	$ 8,874
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 89	$ 117	$ 721	$ 721
Utilities	95	112	133	133
TOTAL NO. 10024	$ 184	$ 229	$ 854	$ 854
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 67	$ 137	$ 741	$ 741
Utilities	119	131	132	132
TOTAL NO. 10025	$ 186	$ 268	$ 873	$ 873

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 10026-DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 714	$ 896	$ 1,527	$ 1,527
Utilities	826	925	942	942
TOTAL NO. 10026	$ 1,540	$ 1,821	$ 2,469	$ 2,469
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,365	$ 2,096	$ 2,771	$ 2,771
Utilities	2,796	3,142	3,201	3,201
TOTAL NO. 10027	$ 5,161	$ 5,238	$ 5,972	$ 5,972
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,773	$ 5,803	$ 8,970	$ 8,970
Utilities	6,013	6,825	6,873	6,873
TOTAL NO. 10028	$ 12,786	$ 12,628	$ 15,843	$ 15,843
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 54	$ 80	$ 80
Utilities	1,787	2,036	2,081	2,081
TOTAL NO. 10030	$ 1,836	$ 2,090	$ 2,161	$ 2,161
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,155	$ 19,651	$ 1,550	$ 1,550
Utilities	39,715	58,451	39,609	39,609
TOTAL NO. 10032	$ 40,870	$ 78,102	$ 41,159	$ 41,159
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,810	$ 2,369	$ 3,053	$ 3,053
Utilities	4,940	5,398	5,529	5,529
TOTAL NO. 10033	$ 6,750	$ 7,767	$ 8,582	$ 8,582
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 526	$ 635	$ 912	$ 912
Utilities	19,574	22,724	23,886	23,886
TOTAL NO. 10034	$ 20,100	$ 23,359	$ 24,798	$ 24,798
NO. 10035-MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 69	$ 95	$ 141	$ 141
Utilities	1,961	3,171	3,468	3,468
TOTAL NO. 10035	$ 2,030	$ 3,266	$ 3,609	$ 3,609

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21	$ 25	$ 36	$ 36
Utilities	809	900	965	965
TOTAL NO. 10036	$ 830	$ 925	$ 1,001	$ 1,001
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$ 4	$ 4	$ 4
Utilities	111	125	127	127
TOTAL NO. 10037	$ 113	$ 129	$ 131	$ 131
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6	$ 11	$ 15	$ 15
Utilities	222	443	451	451
TOTAL NO. 10038	$ 228	$ 454	$ 466	$ 466
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 14	$ 21	$ 21
Utilities	456	506	514	514
TOTAL NO. 10040	$ 470	$ 520	$ 535	$ 535
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 9	$ 13	$ 13
Utilities	274	316	309	309
TOTAL NO. 10041	$ 282	$ 325	$ 322	$ 322
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 115	$ 125	$ 187	$ 187
Utilities	4,993	5,533	5,619	5,619
TOTAL NO. 10042	$ 5,108	$ 5,658	$ 5,806	$ 5,806
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50	$ 53	$ 78	$ 78
Utilities	1,690	1,893	1,925	1,925
TOTAL NO. 10043	$ 1,740	$ 1,946	$ 2,003	$ 2,003
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,143	$ 2,830	$ 4,808	$ 4,808
Utilities	58,977	92,259	95,694	95,694
TOTAL NO. 10045A	$ 62,120	$ 95,089	$ 100,502	$ 100,502

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$	$	$
Utilities	17,215	21,951	26.314	26,314
TOTAL NO. 10045B	$ 17,224	$ 21,951	$ 26,314	$ 26,314
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 14	$ 21	$ 21
Utilities	630	701	713	713
TOTAL NO. 10047	$ 646	$ 715	$ 734	$ 734
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36	$ 543	$ 53	$ 53
Utilities	1,467	1,627	1,656	1,656
TOTAL NO. 10049	$ 1,503	$ 2,170	$ 1,709	$ 1,709
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 130	$ 11	$ 11
Utilities	300	364	371	371
TOTAL NO. 10050	$ 308	$ 494	$ 382	$ 382
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 122	$ 119	$ 173	$ 173
Utilities	5,117	5,688	5,861	5,861
TOTAL NO. 10051	$ 5,239	$ 5,807	$ 6,034	$ 6,034
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,004	$ 1,004
Utilities			25,855	25,855
TOTAL NO. 10052	$	$	$ 26,859	$ 26,859
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23	$ 50	$ 76	$ 76
Utilities	1,509	2,551	2,667	2,667
TOTAL NO. 10054	$ 1,532	$ 2,601	$ 2,743	$ 2,743
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 162	$ 350	$ 546	$ 546
Utilities	10,007	14,677	15,473	15,473
TOTAL NO. 10055	$ 10,169	$ 15,027	$ 16,019	$ 16,019

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 1	$ 278	$ 278
Utilities		3,092	7,179	7,179
TOTAL NO. 10056	$	$ 3,093	$ 7,457	$ 7,457
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 116	$ 116
Utilities			3,440	3,440
TOTAL NO. 10057	$	$	$ 3,556	$ 3,556
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 1	$ 11	$ 11
Utilities		364	371	371
TOTAL NO. 10058	$	$ 365	$ 382	$ 382
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 30	$ 44	$ 44
Utilities	526	1,530	1,556	1,556
TOTAL NO. 10059	$ 540	$ 1,560	$ 1,600	$ 1,600
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 658	$ 658
Utilities			13,852	13,852
TOTAL NO. 10060	$	$	$ 14,510	$ 14,510
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 282	$ 282
Utilities			9,924	9,924
TOTAL NO. 10061	$	$	$ 10,206	$ 10,206
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 788	$ 788
Utilities			25,392	25,392
TOTAL NO. 10062	$	$	$ 26,180	$ 26,180
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26	$ 127	$ 181	$ 181
Utilities	633	4,575	4,511	4,511
TOTAL NO. 10063	$ 659	$ 4,702	$ 4,692	$ 4,692

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 10064-LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 42	$ 42
Utilities			1,347	1,347
TOTAL NO. 10064	$	$	$ 1,389	$ 1,389
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 4,214	$ 6,359	$ 6,359
Utilities		129,238	105,187	105,187
TOTAL NO. 10066	$	$ 133,452	$ 111,546	$ 111,546
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 126	$ 126
Utilities			4,309	4,309
TOTAL NO. 10067	$	$	$ 4,435	$ 4,435
NO. 10069-SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 509	$ 509
Utilities			13,184	13,184
TOTAL NO. 10069	$	$	$ 13,693	$ 13,693
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 1,702,566	$ 1,980,083	$ 2,195,377	$ 2,195,377

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
BELLA VISTA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 3,741	$ 2,535	$ 3,459	$ 3,459
Special departmental expense	691	700	829	829
TOTAL BELLA VISTA	$ 4,432	$ 3,235	$ 4,288	$ 4,288
HACIENDA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 9,093	$ 10,692	$ 12,675	$ 12,675
Special departmental expense	2,435	5,029	5,029	5,029
TOTAL HACIENDA	$ 11,528	$ 15,721	$ 17,704	$ 17,704
MONTEBELLO				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 37,788	$ 40,394	$ 38,192	$ 38,192
Special departmental expense	8,221	9,137	10,006	10,006
TOTAL MONTEBELLO	$ 46,009	$ 49,531	$ 48,198	$ 48,198
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,727	$ 2,944	$ 2,847	$ 2,817
Special departmental expense	745	900	1,035	1,035
TOTAL 120TH AND CENTRAL	$ 3,472	$ 3,844	$ 3,882	$ 3,852
TOTAL RECREATION AND PARK DISTRICTS	$ 65,441	$ 72,331	$ 74,072	$ 74,042

COUNTY SERVICE AREA

FUND
County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 5,786	$ 5,246	$ 6,000	$ 6,000
Special departmental expense	393	400		
TOTAL COUNTY SERVICE AREA NO. 1	$ 6,179	$ 5,646	$ 6,000	$ 6,000

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 55,422	$ 63,300	$ 69,577	$ 73,261
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,337	$ 35,600	$ 24,605	$ 24,605
TOTAL ALLIED	$ 66,759	$ 98,900	$ 94,182	$ 97,866
ALLIED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 4,646	$ 153
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 6,180	$ 33
TOTAL ALLIED-GORMAN ZONE	$	$	$ 10,826	$ 186
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 126	$ 240	$ 297	$ 286
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,242	$ 1,400	$ 1,348	$ 1,374
Expenditures applicable to prior years	50*			
TOTAL SERVICES AND SUPPLIES	$ 1,192	$ 1,400	$ 1,348	$ 1,374
TOTAL ANETA	$ 1,318	$ 1,640	$ 1,645	$ 1,660
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 579,540	$ 650,000	$ 790,170	$ 759,106
SERVICES AND SUPPLIES				
Special departmental expense	$ 117,424	$ 260,000	$ 214,767	$ 214,767
Expenditures applicable to prior years	117*			
TOTAL SERVICES AND SUPPLIES	$ 117,307	$ 260,000	$ 214,767	$ 214,767

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
CONSOLIDATED (1,2,3,4&5)-Continued				
FIXED ASSETS				
Land	$	$ 50,000	$ 81,560	$
Structures and improvements		110,000	170,000	170,000
Equipment	44,254	108,000	59,710	59,710
Expenditures applicable to prior years	87*			
TOTAL FIXED ASSETS	$ 44,167	$ 268,000	$ 311,270	$ 229,710
TOTAL CONSOLIDATED	$ 741,014	$ 1,178,000	$ 1,316,207	$ 1,203,583
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,986	$ 12,750	$ 16,920	$ 16,969
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,725	$ 8,700	$ 8,888	$ 8,888
TOTAL DIAMOND BAR	$ 18,711	$ 21,450	$ 25,808	$ 25,857
LA HABRA HEIGHTS (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,111	$ 2,400	$ 3,004	$ 3,040
SERVICES AND SUPPLIES				
Special departmental expense	$ 416	$ 1,600	$ 1,639	$ 1,664
Expenditures applicable to prior years	221*			
TOTAL SERVICES AND SUPPLIES	$ 195	$ 1,600	$ 1,639	$ 1,664
TOTAL LA HABRA HEIGHTS	$ 2,306	$ 4,000	$ 4,643	$ 4,704
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 298	$ 5,000	$ 4,622	$ 4,545
SERVICES AND SUPPLIES				
Special departmental expense	$ 27	$ 1,400	$ 1,419	$ 1,444
TOTAL LECHUZA	$ 325	$ 6,400	$ 6,041	$ 5,989
MALIBU (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,002	$ 9,000	$ 8,809	$ 8,670
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,824	$ 2,500	$ 2,514	$ 2,539
TOTAL MALIBU	$ 9,826	$ 11,500	$ 11,323	$ 11,209
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,304	$ 11,000	$ 12,368	$ 12,407
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,072	$ 11,000	$ 18,978	$ 19,262
TOTAL MARINA	$ 24,376	$ 22,000	$ 31,346	$ 31,669

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
SANDALWOOD				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 250	$ 297	$ 286
SERVICES AND SUPPLIES				
Special departmental expense	$ 87	$ 1,500	$ 2,784	$ 2,784
TOTAL SANDALWOOD	$ 87	$ 1,750	$ 3,081	$ 3,070
TOPANGA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,532	$ 6,800	$ 8,348	$ 8,411
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,908	$ 12,000	$ 12,127	$ 12,250
Expenditures applicable to prior years	1,000*			
TOTAL SERVICES AND SUPPLIES	$ 5,908	$ 12,000	$ 12,127	$ 12,250
TOTAL TOPANGA	$ 11,440	$ 18,800	$ 20,475	$ 20,661
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,036	$ 12,000	$ 9,776	$ 12,204
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,614	$ 12,500	$ 12,138	$ 12,211
TOTAL TRANCAS	$ 11,650	$ 24,500	$ 21,914	$ 24,415
UNIFIED (1,3&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 252,881	$ 300,000	$ 383,004	$ 371,153
SERVICES AND SUPPLIES				
Special departmental expense	$ 54,868	$ 140,000	$ 108,815	$ 108,815
Expenditures applicable to prior years	5*			
TOTAL SERVICES AND SUPPLIES	$ 54,863	$ 140,000	$ 108,815	$ 108,815
TOTAL UNIFIED	$ 307,744	$ 440,000	$ 491,819	$ 479,968
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,137	$ 15,400	$ 17,907	$ 17,382
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,807	$ 5,600	$ 3,340	$ 4,307
TOTAL WEST HOLLYWOOD-SHERMAN	$ 10,944	$ 21,000	$ 21,247	$ 21,689
TOTAL SEWER MAINTENANCE DISTRICTS	$ 1,206,500	$ 1,849,940	$ 2,060,557	$ 1,932,526

*Indicates red figure

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 132,231	$ 122,500	$ 137,100	$ 137,100
Expenditures applicable to prior years	240			
TOTAL SERVICES AND SUPPLIES	$ 132,471	$ 122,500	$ 137,100	$ 137,100
OTHER CHARGES				
Bond redemption	$ 10,000	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	19,335	24,639	23,951	23,951
TOTAL OTHER CHARGES	$ 29,335	$ 39,639	$ 38,951	$ 38,951
FIXED ASSETS				
Structures and Improvements				
Additions and betterments	$ 11,586	$ 6,000	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 11,586	$ 6,000	$ 30,000	$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$ 4,073	$	$ 275,000	$ 275,000
TOTAL NO. 1	$ 177,465	$ 168,139	$ 481,051	$ 481,051
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 681,509	$ 679,000	$ 697,500	$ 692,500
Expenditures applicable to prior years	1,706			
TOTAL SERVICES AND SUPPLIES	$ 683,215	$ 679,000	$ 697,500	$ 692,500
OTHER CHARGES				
Bond redemptions-General	$ 19,000	$ 19,000	$ 19,000	$ 19,000
Bond redemptions-Annex	1,000	1,000	1,000	1,000
Interest on Bonds-General	10,755	10,046	9,336	9,336
Interest on Bonds-Annex	340	300	260	260
TOTAL OTHER CHARGES	$ 31,095	$ 30,346	$ 29,596	$ 29,596

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 4 LANCASTER-Continued				
FIXED ASSETS				
Land	$ 11,530	$	$ 5,000	$ 5,000
Structures and Improvements				
Additions and Betterments	$ 145,061	$ 170,000	$	$
Pumping plant			60,000	60,000
Transmission and distribution			225,000	225,000
Service connections and meters			25,000	25,000
Storage facilities			205,000	205,000
Flow control facilities			5,000	5,000
Total Structures and Improvements	$ 145,061	$ 170,000	$ 520,000	$ 520,000
TOTAL FIXED ASSETS	$ 156,591	$ 170,000	$ 525,000	$ 525,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 49,047	$ 170,000	$ 100,000	$ 100,000
TOTAL NO. 4	$ 919,948	$ 1,049,346	$ 1,352,096	$ 1,347,096
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 76,151	$ 75,600	$ 88,800	$ 88,800
Expenditures applicable to prior years	112			
TOTAL SERVICES AND SUPPLIES	$ 76,263	$ 75,600	$ 88,800	$ 88,800
FIXED ASSETS				
Land	$ 2,392	$	$	$
Structures and Improvements				
Additions and Betterments	$ 2,540	$ 1,000	$	$
Transmission and distribution			15,000	15,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 4,932	$ 1,000	$ 20,000	$ 20,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 27,698	$ 150,000	$ 405,000	$ 405,000
TOTAL NO. 10	$ 108,893	$ 226,600	$ 513,800	$ 513,800
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 290,631	$ 294,000	$ 317,600	$ 317,600
Expenditures applicable to prior years	64			
TOTAL SERVICES AND SUPPLIES	$ 290,695	$ 294,000	$ 317,600	$ 317,600
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Bond redemptions-Narbonne Ranch #2 Annex	16,000	16,000	17,000	17,000
Bond redemptions-240th St. Annex	1,000		1,000	1,000
Interest on bonds-General	340	310	280	280
Interest on bonds-Narbonne Ranch #2 Annex	23,220	22,500	21,758	21,758
Interest on bonds-240th St. Annex	875	850	825	825
TOTAL OTHER CHARGES	$ 42,435	$ 40,660	$ 41,863	$ 41,863

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 13 LOMITA-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 56,934	$ 22,000	$	$
Transmission and distribution			15,000	15,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 56,934	$ 22,000	$ 30,000	$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 887	$ 10,000	$ 190,000	$ 190,000
TOTAL NO. 13	$ 390,951	$ 366,660	$ 579,463	$ 579,463
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53,084	$ 34,500	$ 58,450	$ 58,450
Expenditures applicable to prior years	140			
TOTAL SERVICES AND SUPPLIES	$ 53,224	$ 34,500	$ 58,450	$ 58,450
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	716	619	582	582
TOTAL OTHER CHARGES	$ 3,716	$ 1,619	$ 1,582	$ 1,582
FIXED ASSETS				
Land	$ 2,030	$	$	$
Structures and Improvements				
Additions and Betterments	$ 28	$ 1,000	$	$
Transmissions and distributions			10,000	10,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 2,058	$ 1,000	$ 15,000	$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 13,227	$ 16,000	$ 408,000	$ 408,000
TOTAL NO. 16	$ 72,225	$ 53,119	$ 483,032	$ 483,032
No. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17,107	$ 17,580	$ 21,860	$ 21,860
Expenditures applicable to prior years	107			
TOTAL SERVICES AND SUPPLIES	$ 17,214	$ 17,580	$ 21,860	$ 21,860
OTHER CHARGES				
Bond redemptions	$ 1,800	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	710	620	530	530
TOTAL OTHER CHARGES	$ 2,510	$ 2,420	$ 2,330	$ 2,330

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
No. 21 KAGEL CANYON-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$	$ 200	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
TOTAL FIXED ASSETS	$	$ 200	$ 4,000	$ 4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 5,500	$ 5,500
TOTAL NO. 21	$ 19,724	$ 20,200	$ 33,690	$ 33,690
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 174,102	$ 165,600	$ 206,200	$ 206,200
Expenditures applicable to prior years	140			
TOTAL SERVICES AND SUPPLIES	$ 174,242	$ 165,600	$ 206,200	$ 206,200
OTHER CHARGES				
Bond redemptions-General	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Bond redemptions-Annex	11,000	11,000	11,000	11,000
Interest on bonds-General	1,506	1,403	1,299	1,299
Interest on bonds-Annex	11,220	10,753	10,285	10,285
TOTAL OTHER CHARGES	$ 26,726	$ 26,156	$ 25,584	$ 25,584
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 418	$ 3,000	$	$
Transmission and distribution			20,000	20,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 418	$ 3,000	$ 25,000	$ 25,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 2,346	$	$ 80,000	$ 80,000
TOTAL NO. 22	$ 203,732	$ 194,756	$ 336,784	$ 336,784
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,084	$ 15,720	$ 17,450	$ 17,450
Expenditures applicable to prior years	208*			
TOTAL SERVICES AND SUPPLIES	$ 10,876	$ 15,720	$ 17,450	$ 17,450
OTHER CHARGES				
Bond redemptions	$ 7,000	$ 7,000	$ 8,000	$ 8,000
Interest on bonds	10,114	9,800	9,462	9,462
TOTAL OTHER CHARGES	$ 17,114	$ 16,800	$ 17,462	$ 17,462

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 24 PEARBLOSSOM-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 4,794	$ 1,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 4,794	$ 1,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 22,000	$ 22,000
TOTAL NO. 24	$ 32,784	$ 33,520	$ 66,912	$ 66,912
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,390	$ 34,000	$ 38,210	$ 38,210
Expenditures applicable to prior years	1,470*			
TOTAL SERVICES AND SUPPLIES	$ 35,920	$ 34,000	$ 38,210	$ 38,210
OTHER CHARGES				
Bond redemptions	$ 2,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	1,023	935	893	893
TOTAL OTHER CHARGES	$ 3,023	$ 1,935	$ 1,893	$ 1,893
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,027	$ 2,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			3,000	3,000
TOTAL FIXED ASSETS	$ 1,027	$ 2,000	$ 7,000	$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 26	$ 39,970	$ 37,935	$ 67,103	$ 67,103
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24,265	$ 31,700	$ 31,010	$ 31,010
Expenditures applicable to prior years	5,407*			
TOTAL SERVICES AND SUPPLIES	$ 18,858	$ 31,700	$ 31,010	$ 31,010
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,012	$ 1,000	$	$
Transmission and distribution			3,000	3,000
Service connections and meters			3,000	3,000
TOTAL FIXED ASSETS	$ 2,012	$ 1,000	$ 6,000	$ 6,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 11,000	$ 11,000
TOTAL NO. 27	$ 20,870	$ 32,700	$ 48,010	$ 48,010

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 569,134	$ 493,000	$ 786,000	$ 786,000
Expenditures applicable to prior years	1,360			
TOTAL SERVICES AND SUPPLIES	$ 570,494	$ 493,000	$ 786,000	$ 786,000
OTHER CHARGES				
Bond redemption	$ 99,000	$ 123,000	$ 132,000	$ 132,000
Interest on bonds	334,109	337,648	331,748	331,748
TOTAL OTHER CHARGES	$ 433,109	$ 460,648	$ 463,748	$ 463,748
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 50,578	$ 50,000	$	$
Transmission and distribution			50,000	50,000
Service connections and meters			30,000	30,000
Expenditures applicable to prior years	850			
TOTAL FIXED ASSETS	$ 51,428	$ 50,000	$ 80,000	$ 80,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land	$ 21,674	$	$	$
Structures and improvements	71,742	250,000	1,320,000	1,320,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 93,416	$ 250,000	$ 1,320,000	$ 1,320,000
TOTAL NO. 29	$ 1,148,447	$ 1,253,648	$ 2,649,748	$ 2,649,748
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,332	$ 38,400	$ 41,000	$ 41,000
Expenditures applicable to prior years	6,216			
TOTAL SERVICES AND SUPPLIES	$ 43,548	$ 38,400	$ 41,000	$ 41,000
OTHER CHARGES				
Bond redemptions	$ 10,000	$ 11,000	$ 11,000	$ 11,000
Interest on bonds	22,800	25,320	24,760	24,760
TOTAL OTHER CHARGES	$ 32,800	$ 36,320	$ 35,760	$ 35,760
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 12,247	$ 3,000	$	$
Transmission and distribution			90,000	90,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 12,247	$ 3,000	$ 95,000	$ 95,000
TOTAL NO. 33	$ 88,595	$ 77,720	$ 171,760	$ 171,760

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 75,821	$ 102,300	$ 117,150	$ 117,150
Expenditures applicable to prior years	28			
TOTAL SERVICES AND SUPPLIES	$ 75,849	$ 102,300	$ 117,150	$ 117,150
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	14,108	13,973	13,838	13,838
TOTAL OTHER CHARGES	$ 17,108	$ 16,973	$ 16,838	$ 16,838
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 11,597	$ 3,000	$	$
Transmission and distribution			35,000	35,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	3*			
TOTAL FIXED ASSETS	$ 11,594	$ 3,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 11,000	$ 11,000
TOTAL NO. 34	$ 104,551	$ 122,273	$ 184,988	$ 184,988
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,412	$ 29,200	$ 34,360	$ 34,360
Expenditures applicable to prior years	17			
TOTAL SERVICES AND SUPPLIES	$ 18,429	$ 29,200	$ 34,360	$ 34,360
OTHER CHARGES				
Bond redemptions	$ 11,000	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	42,108	41,575	40,863	40,863
TOTAL OTHER CHARGES	$ 53,108	$ 56,575	$ 55,863	$ 55,863
FIXED ASSETS				
Land	$ 237	$	$	$
Structures and Improvements				
Additions and Betterments	$ 6,871	$ 5,000	$	$
Transmission and distribution			60,000	60,000
Service connections and meters			15,000	15,000
Total Structures and Improvements	$ 6,871	$ 5,000	$ 75,000	$ 75,000
TOTAL FIXED ASSETS	$ 7,108	$ 5,000	$ 75,000	$ 75,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$ 3,000	$ 452,000	$ 452,000
TOTAL NO. 35	$ 78,645	$ 93,775	$ 617,223	$ 617,223

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31,041	$ 31,760	$ 41,090	$ 41,090
Expenditures applicable to prior years	44			
TOTAL SERVICES AND SUPPLIES	$ 31,085	$ 31,760	$ 41,090	$ 41,090
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 4,000	$ 4,000	$ 4,000
Interest on bonds	12,380	14,857	14,646	14,646
TOTAL OTHER CHARGES	$ 15,380	$ 18,857	$ 18,646	$ 18,646
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,819	$ 20,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 2,819	$ 20,000	$ 15,000	$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 2,782	$ 2,000	$ 21,000	$ 21,000
TOTAL NO. 36	$ 52,066	$ 72,617	$ 95,736	$ 95,736
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,019	$ 5,000	$ 13,730	$ 13,730
OTHER CHARGES				
Bond redemptions	$	$	$ 5,000	$ 5,000
Interest on bonds	12,292	25,000	24,844	24,844
TOTAL OTHER CHARGES	$ 12,292	$ 25,000	$ 29,844	$ 29,844
FIXED ASSETS				
Land	$ 2,977	$	$	$
Structures and Improvements				
Additions and Betterments	$	$	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			15,000	15,000
Total Structures and Improvements	$	$	$ 40,000	$ 40,000
TOTAL FIXED ASSETS	$ 2,977	$	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land	$ 12,941	$	$	$
Structures and Improvements	46,868	400,000	100,000	100,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 59,809	$ 400,000	$ 100,000	$ 100,000
TOTAL NO. 37	$ 79,097	$ 430,000	$ 183,574	$ 183,574

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1969-70	APPROPRIATIONS Requested Fiscal Year 1970-71	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1970-71
NO.38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,818	$ 18,900	$ 23,390	$ 23,390
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 22,360	$ 20,000	$	$
Transmission and distribution			10,000	10,000
Service Connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 22,360	$ 20,000	$ 20,000	$ 20,000
TOTAL NO. 38	$ 26,178	$ 38,900	$ 43,390	$ 43,390
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,069	$ 17,860	$ 18,960	$ 18,960
OTHER CHARGES				
Interest on bonds	$	$	$ 8,000	$ 8,000
FIXED ASSETS				
Land	$ 6,226	$	$	$
Structures and Improvements				
Additions and Betterments	$ 1,546	$ 7,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 7,772	$ 7,000	$ 10,000	$ 10,000
TOTAL NO. 39	$ 14,841	$ 24,860	$ 36,960	$ 36,960
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17	$ 12,000	$ 22,630	$ 22,630
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments	$ 38,293	$ 40,000	$	$
Service connections and meters			60,000	60,000
TOTAL FIXED ASSET FUND	$ 38,293	$ 40,000	$ 60,000	$ 60,000
TOTAL MARINA DEL REY WATER SYSTEM	$ 38,310	$ 52,000	$ 82,630	$ 82,630
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 419,983	$ 400,000	$ 400,000	$ 400,000
Expenditures applicable to prior years	12,871*			
TOTAL SERVICES AND SUPPLIES	$ 407,112	$ 400,000	$ 400,000	$ 400,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1968-69	Estimated Current Year 1969-70	Requested Fiscal Year 1970-71	Adopted by Board of Supervisors Fiscal Year 1970-71
WATERWORKS DISTRICTS JOINT FUND-Continued				
FIXED ASSETS				
Equipment	$ 52,627	$ 78,275	$ 146,150	$ 113,800
Expenditures applicable to prior years	2,633*			
TOTAL FIXED ASSETS	$ 49,994	$ 78,275	$ 146,150	$ 113,800
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 457,106	$ 478,275	$ 546,150	$ 513,800
Less contributions from and charges to districts	523,589	478,275	546,150	513,800
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET	$ 66,483*	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 3,550,809	$ 4,348,768	$ 8,027,950	$ 8,022,950

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 25,770	$ 66,305	$	$	$	$ 92,075
Fire Protection	20,493,234	6,509,065	123,069	1,836,820		28,962,188
Flood Control		42,526,167	37,490,779	17,251,967	4,232,048	93,036,865
Garbage Disposal		1,476,100				1,476,100
Area Wide Landscape Maintenance		106,579				106,579
Local Landscape Maintenance		209,541				209,541
Lighting		2,609,693				2,609,693
Lighting Maintenance		2,195,377				2,195,377
Recreation and Park		74,042				74,042
Service Areas		6,000				6,000
Sewer Maintenance	1,287,873	414,943		229,710		1,932,526
Waterworks		2,707,490	787,960	4,527,500		8,022,950
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$ 21,806,877	$ 58,901,302	$ 38,401,808	$ 23,845,997	$ 4,232,048	$ 138,723,936
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						2,029,310
TOTAL EXPENDITURE REQUIREMENTS						$ 140,753,246
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						20,218,250
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						2,922,801
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$ 163,894,297

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1	$ 2,280	$ 2,280	$ 2,500	$ 2,500
No. 4	2,600	2,600	3,000	3,000
No. 5	10,500	10,500	10,700	10,700
No. 6	400	400	500	500
No. 7	1,200	1,200	1,400	1,400
No. 10	1,200	1,200	1,200	1,200
No. 11	375	375	400	400
No. 12	500	500	750	750
No. 14	16,900	16,900	17,000	17,000
Total Drainage Maintenance Districts	$ 35,955	$ 35,955	$ 37,450	$ 37,450
Fire Protection Districts				
Altadena	$ 207,094	$ 207,094	$ 161,336	$ 161,336
Consolidated	5,643,875	5,643,875	6,234,020	6,234,020
Dominguez	85,656	85,656	91,534	91,534
East Los Angeles	112,045	112,045	117,472	117,472
Lancaster	128,234	128,234	137,317	137,317
Palmdale	67,442	67,442	71,036	71,036
Universal City	88,340	88,340	95,651	95,651
Total Fire Protection Districts	$ 6,332,686	$ 6,332,686	$ 6,908,366	$ 6,908,366
Flood Control District				
General	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000
Debt Service (Storm Drain No. 1 Bonds)	1,308,908	1,308,908	1,206,827	1,206,827
Debt Service (Storm Drain No. 2 Bonds)	2,466,879	2,466,879	2,500,491	2,500,491
Debt Service (Storm Drain No. 3 Bonds)	2,991,025	2,991,025	4,396,688	4,396,688
D.D.I. General	200,000	200,000	200,000	200,000
Total Flood Control District	$ 8,716,812	$ 8,716,812	$ 10,054,006	$ 10,054,006
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 43,500	$ 43,500	$ 43,910	$ 43,910
Belvedere	236,160	236,160	236,840	236,840
Clifton Heights	4,400	4,400	4,465	4,465
Firestone	100,340	100,340	149,950	149,950
Malibu	21,590	21,590	22,175	22,175
Mesa Heights	43,020	43,020	44,030	44,030
Walnut Park	15,600	15,600	16,060	16,060
West Hollywood-Sherman	64,715	64,715	65,405	65,405
Total Garbage Disposal Districts	$ 529,325	$ 529,325	$ 582,835	$ 582,835
Area Wide Landscape Maintenance Districts				
No. 1	$ 6,034	$ 6,034	$ 9,141	$ 9,141
No. 11	9,616	9,616	11,463	11,463
Total Area Wide Landscape Maintenance Districts	$ 15,650	$ 15,650	$ 20,604	$ 20,604

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Local Landscape Maintenance Districts				
No. 2	$ 8,967	$ 8,967	$ 7,642	$ 7,642
No. 3	2,222	2,222	3,821	3,821
No. 4	1,466	1,466	3,552	3,552
No. 5			1,120	1,120
No. 12	11,410	11,410	10,480	10,480
No. 13	1,955	1,955	3,166	3,166
No. 21	988	988	1,055	1,055
No. 22	7,456	7,456	7,959	7,959
No. 32	2,482	2,482	1,763	1,763
Total Local Landscape Maintenance Districts	$ 36,946	$ 36,946	$ 40,558	$ 40,558
Lighting Districts				
Altadena	$ 22,028	$ 22,028	$ 26,138	$ 26,138
American Manor	1,309	1,309	1,521	1,521
Angeles Vista	8,078	8,078	9,286	9,286
Athens	33,536	33,536	37,222	37,222
Baldwin Park	629	629	706	706
Bell	19,814	19,814	27,641	27,641
Bell Gardens	23,187	23,187	26,035	26,035
Belvedere	22,141	22,141	26,455	26,455
Berendo	493	493	554	554
Broadland	684	684	768	768
California	4,062	4,062	6,256	6,256
City Terrace	12,753	12,753	14,609	14,609
Colima	1,929	1,929	2,370	2,370
Crenshaw	40,538	40,538	54,190	54,190
Denley	965	965	1,083	1,083
Dittmar	570	570	640	640
Dolores	11,650	11,650	14,314	14,314
Esther	624	624	701	701
Flynn	497	497	562	562
Foster	4,206	4,206	4,752	4,752
Foxdale	5,685	5,685	6,533	6,533
Garo	27,469	27,469	36,967	36,967
Garvey	8,148	8,148	9,146	9,146
Greenhedge	762	762	920	920
Greenleaf	2,030	2,030	2,918	2,918
Greer	348	348	416	416
Haskins	739	739	819	819
Imperial Crest	207	207	233	233
Industrial	4,043	4,043	5,175	5,175
Javelin	374	374	420	420
Kagel Canyon	795	795	892	892
Kern	48,626	48,626	70,719	70,719
La Canada	5,705	5,705	6,444	6,444
La Crescenta	3,018	3,018	3,391	3,391
Lake Marie	13,623	13,623	17,250	17,250
Lakewood	303	303	340	340
Lancaster	34,859	34,859	41,121	41,121
Lancaster Heights	239	239	268	268
Lawndale	29,586	29,586	41,756	41,756
Layton Vista	1,277	1,277	1,431	1,431
Lomita	19,065	19,065	21,911	21,911
Longden	38,807	38,807	47,678	47,678
Los Nietos	1,586	1,586	1,675	1,675
Lucile	498	498	560	560
Manhattan	1,066	1,066	1,144	1,144
Midcrest	3,635	3,635	4,024	4,024

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts-Continued				
Mines	8,298	8,298	9,606	9,606
Miraleste	136	136	228	228
Montrose	3,895	3,895	4,899	4,899
Nestor	1,061	1,061	1,169	1,169
Newgate	1,924	1,924	2,159	2,159
Newhall	18,275	18,275	30,269	30,269
Palmdale	13,818	13,818	22,024	22,024
Piedmont	13,064	13,064	14,798	14,798
Poppyfields	2,434	2,434	2,628	2,628
Potrero	186	186	227	227
Redondo	525	525	554	554
Riverside	113	113	128	128
Rosemead	881	881		
San Dimas	181	181	204	204
Sativa	5,127	5,127	6,392	6,392
Sepulveda	2,172	2,172	2,440	2,440
Slack	64	64	72	72
Stephenson-Laguna	87,517	87,517	99,413	99,413
Sunnybrook	2,708	2,708	3,145	3,145
Trumball	318	318	357	357
Val Verde	1,240	1,240	1,427	1,427
Walnut	1,061	1,061	1,165	1,165
West Hollywood	23,270	23,270	25,243	25,243
West Knoll	6,250	6,250	8,540	8,540
West Whittier	651	651	696	696
Willowbrook	10,651	10,651	12,440	12,440
Total Lighting Districts	$ 668,006	$ 668,006	$ 830,177	$ 830,177
Lighting Maintenance Districts				
No. 411	$ 412	$ 412	$ 441	$ 441
No. 540	6,782	6,782	1,838	1,838
No. 588	4,896	4,896	5,241	5,241
No. 669	1,176	1,176	1,103	1,103
No. 691	151	151	161	161
No. 760	377	377	382	382
No. 865	1,312	1,312	1,422	1,422
No. 941	16,209	16,209	18,503	18,503
No. 1007	11,592	11,592	11,150	11,150
No. 1395	3,413	3,413	2,661	2,661
No. 1396	1,106	1,106	1,234	1,234
No. 1400	7,952	7,952	9,725	9,725
No. 1456	18,124	18,124	19,930	19,930
No. 1472	318	318	560	560
No. 1517	2,913	2,913	2,720	2,720
No. 1560	1,241	1,241	1,391	1,391
No. 1565	472	472	494	494
No. 1575	352	352	374	374
No. 1600	382	382	428	428
No. 1608	2,303	2,303	2,853	2,853
No. 1613	6,318	6,318	7,088	7,088
No. 1616	3,634	3,634	4,148	4,148
No. 1620	176	176	196	196
No. 1625	1,012	1,012	1,134	1,134
No. 1633	1,376	1,376	1,542	1,542
No. 1660	1,802	1,802	1,705	1,705
No. 1670	8,491	8,491	9,598	9,598
No. 1676	11,438	11,438	12,788	12,788
No. 1686	278	278	565	565
No. 1687	9,037	9,037	11,607	11,607

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 1696	573	573	642	642
No. 1697	27,070	27,070	32,604	32,604
No. 1720	382	382	428	428
No. 1741	11,356	11,356	13,640	13,640
No. 1744	43,215	43,215	48,931	48,931
No. 1759	1,436	1,436	1,708	1,708
No. 1766	626	626	853	853
No. 1770	15,731	15,731	18,839	18,839
No. 1847	3,061	3,061	4,303	4,303
No. 1864	970	970	1,480	1,480
No. 1865	28,074	28,074	33,084	33,084
No. 1866	17,952	17,952	22,849	22,849
No. 1867	24,623	24,623	29,793	29,793
No. 1868	621	621	696	696
No. 1940	321	321	360	360
No. 1956	1,918	1,918	2,176	2,176
No. 1960	5,150	5,150	6,283	6,283
No. 2243	247	247	263	263
No. 2255	592	592	423	423
No. 2261	415	415	441	441
No. 2274	123	123	130	130
No. 2301	93	93	98	98
No. 2310	135	135	143	143
No. 2311	227	227	241	241
No. 2321	111	111	127	127
No. 2328	341	341	362	362
No. 2345	160	160	171	171
No. 2353	50	50	53	53
No. 2379	257	257	273	273
No. 2387	63	63	67	67
No. 2421	227	227	241	241
No. 2430	706	706	756	756
No. 2440	98	98	104	104
No. 2454	123	123	202	202
No. 2482			1,059	1,059
No. 10000	274	274	293	293
No. 10002	182	182	194	194
No. 10003	767	767	818	818
No. 10005	176	176	240	240
No. 10006	18,966	18,966	22,246	22,246
No. 10007	970	970	1,071	1,071
No. 10008	225	225	254	254
No. 10010	462	462	518	518
No. 10011-Zone B	54,670	54,670	61,303	61,303
No. 10012	270	270	288	288
No. 10013	1,638	1,638	1,837	1,837
No. 10014	795	795	892	892
No. 10015	370	370	394	394
No. 10016	511	511	575	575
No. 10017	239	239	321	321
No. 10018	523	523	586	586
No. 10022	21,395	21,395		
No. 10023	2,637	2,637	2,958	2,958
No. 10024	74	74	84	84
No. 10025	86	86	91	91
No. 10026	585	585	623	623
No. 10027	1,660	1,660	1,791	1,791
No. 10028	4,040	4,040	4,281	4,281
No. 10030	623	623	721	721
No. 10032	18,210	18,210	13,719	13,719
No. 10033	2,426	2,426	2,661	2,661

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 10034	7,526	7,526	8,266	8,266
No. 10035	1,073	1,073	1,203	1,203
No. 10036	297	297	333	333
No. 10037	39	39	44	44
No. 10038	138	138	156	156
No. 10040	159	159	179	179
No. 10041	96	96	108	108
No. 10042	1,727	1,727	1,935	1,935
No. 10043	596	596	668	668
No. 10045-Zone A	27,467	27,467	33,301	33,301
No. 10047	218	218	245	245
No. 10049	676	676	570	570
No. 10050	154	154	128	128
No. 10051	1,808	1,808	2,012	2,012
No. 10052			8,953	8,953
No. 10054	788	788	915	915
No. 10055	4,569	4,569	5,340	5,340
No. 10056	723	723	2,486	2,486
No. 10057			1,186	1,186
No. 10058	113	113	128	128
No. 10059	453	453	534	534
No. 10060			7,078	7,078
No. 10061			3,402	3,402
No. 10062			8,727	8,727
No. 10063	1,442	1,442	1,564	1,564
No. 10064			463	463
No. 10066	46,846	46,846	36,982	36,982
No. 10067			1,479	1,479
No. 10069			4,565	4,565
Total Lighting Maintenance Districts	$ 541,774	$ 541,774	$ 608,514	$ 608,514
Recreation and Park Districts				
Bella Vista	$ 1,005	$ 1,005	$ 934	$ 934
Hacienda	3,269	3,269	3,529	3,529
Montebello	9,849	9,849	10,631	10,631
120th and Central	818	818	792	792
Total Recreation and Park Districts	$ 14,941	$ 14,941	$ 15,886	$ 15,886
Service Area				
Area No. 1	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Sewer Maintenance Districts				
Allied	$ 32,000	$ 32,000	$ 30,000	$ 30,000
Allied-Accumulative Reserve	4,000	4,000	2,000	2,000
Allied-Gorman Zone			67	67
Aneta	130	130	130	130
Consolidated	330,000	330,000	360,000	360,000
Consolidated-Accumulative Reserve	60,000			60,000
Diamond Bar	7,400	7,400	7,800	7,800
Diamond Bar-Accumulative Reserve	3,500		1,000	4,500
La Habra Heights	1,300	1,300	1,500	1,500
Lechuza	2,900	2,900	2,500	2,500
Malibu	5,100	5,100	4,500	4,500
Marina	12,500	12,500	12,500	12,500
Marina-Accumulative Reserve	10,000			10,000

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1970	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Sewer Maintenance Districts-Continued				
Sandalwood	400	400	400	400
Topanga	7,800	7,800	5,000	5,000
Trancas	5,400	5,400	4,800	4,800
Trancas-Accumulative Reserve	1,300			1,300
Unified	160,000	160,000	165,000	165,000
Unified-Accumulative Reserve	25,000			25,000
West Hollywood-Sherman	7,200	7,200	8,300	8,300
West Hollywood-Sherman Accumulative Reserve	6,000			6,000
Total Sewer Maintenance Districts	$ 681,930	$ 576,130	$ 605,497	$ 711,297
Waterworks Districts				
No. 1 General	$ 2,000	$ 2,000	$ 2,000	$ 2,000
No. 1 Debt Service	22,101	22,101	21,757	21,757
No. 4 General	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)	23,846	23,846	23,490	23,490
No. 4 Debt Service (Annex)	1,140	1,140	1,120	1,120
No. 10 General	2,000	2,000	2,000	2,000
No. 13 General	3,000	3,000	3,000	3,000
No. 13 Debt Service (General)	640	640	625	625
No. 13 Debt Service (Annex No. 1)	28,070	28,070	27,688	27,688
No. 13 Debt Service (Annex No. 2)	1,425	1,425	800	800
No. 16 General	1,000	1,000	1,000	1,000
No. 16 Debt Service	1,300	1,300	1,282	1,282
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	1,165	1,165	1,120	1,120
No. 22 General	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)	2,668	2,668	2,615	2,615
No. 22 Debt Service (Annex)	5,143	5,143	4,909	4,909
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	12,822	12,822	12,643	12,643
No. 26 General	1,000	1,000	1,000	1,000
No. 26 Debt Service	1,447	1,447	1,425	1,425
No. 27 General	1,000	1,000	1,000	1,000
No. 29 General	5,000	5,000	5,000	5,000
No. 29 Debt Service	289,283	289,283	300,228	300,228
No. 33 General	1,000	1,000	1,000	1,000
No. 33 Debt Service	13,395	13,395	13,116	13,116
No. 34 General	1,000	1,000	1,000	1,000
No. 34 Debt Service	9,953	9,953	9,885	9,885
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	20,432	20,432	20,076	20,076
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	8,339	8,339	8,234	8,234
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	30,000	30,000	17,344	17,344
No. 38 General	1,000	1,000	1,000	1,000
No. 39 General	1,000	1,000	1,000	1,000
No. 39 Debt Service	7,800	7,800	13,000	13,000
Total Waterworks Districts	$ 512,969	$ 512,969	$ 513,357	$ 513,357
GRAND TOTAL	$ 18,087,994	$ 17,982,194	$ 20,218,250	$ 20,324,050

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund	$179,000,000	$179,000,000	$	$	$
Various Completed Projects				173,584,862	
Less: Antitrust Pipe Settlement					786,002*
1112 Kelvin Channel Drain			1,315,568	1,304,953	
1500 Right of Way			3,804,177	3,778,722	
1800 Contingency Account			295,391		
Total				$178,668,537	$ 786,002*
1958 Bond Issue No. 5-					
Bond Fund	225,000,000	220,000,000			
Various Completed Projects				$116,444,334	$
1433 North Central Glendale			1,785,759	1,780,591	
1435 Central Glendale			594,466	584,162	
1437 South Central Glendale			690,384	677,674	
1438 Glendora			461,413	460,396	
1440 Hermosa Beach			538,677	535,218	
1442 Industry			612,525	612,500	
1443 North Inglewood			1,149,802	1,149,783	
1444 Central Inglewood			850,540	850,010	
1451 West Long Beach			988,787	321,987	
1453 Los Altos			1,572,675	1,370,295	
1454 El Dorado			1,273,934	1,272,244	
1456 37th Street			946,648	931,677	
1458 North Long Beach			1,230,882	1,170,236	
1461 Sutter Avenue			1,358,774	1,358,658	
1462 Tujunga Avenue			2,124,508	1,836,947	
1469 Woodley Avenue			2,455,209	2,454,918	
1482 Fourteenth Street			3,213,319	3,061,600	
1492 Highland Avenue			1,445,407	1,431,172	
1493 La Cienega Boulevard			2,921,791	2,885,006	
1496 Franklin Canyon			1,002,117	988,000	
1501 Pulga Canyon			1,232,400	632,401	
1507 Electric Avenue			1,818,853	1,817,181	
1512 West San Pedro			3,312,724	3,313,390	
1513 Pershing Drive			856,176	856,151	
1518 East Branch Big Dalton Wash			776,360	774,729	
1523 East Pasadena			656,425	607,855	
1524 Rosemead			905,923	905,463	
1529 Potrero Grande			1,421,999	1,394,141	
1544 East Altadena			907,447	906,772	
1556 Monterey Park			1,178,053	1,172,079	
1562 Colorado Street			646,681	645,681	
1564 Arden Road			599,847	576,989	
1588 Vernon			1,077,297	1,073,492	
1590 Whittier			896,200	894,963	
1601 Alhambra			186,297	183,579	
1603 Azusa			58,377	41,830	
1610 Claremont			35,264	31,993	
1611 Compton			250,810	150,273	
1612 Covina			89,284	88,900	
1613 Culver City			169,585	165,015	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Bond Fund-Continued					
1615 Downey			341,504	336,871	
1616 Central Duarte			44,448	43,973	
1619 Gardena			113,616	103,098	
1620 Glendale			475,459	207,649	
1621 Glendora			52,075	24,393	
1623 Hermosa Beach			45,678	45,288	
1624 Huntington Beach			105,154	104,206	
1625 Industry			207,496	206,856	
1628 Lakewood			405,921	374,770	
1630 La Verne			15,502	15,270	
1635 108th Street			1,012,584	407,284	
1636 138th Street			366,408	264,626	
1638 Sherman Grove Avenue			526,174	378,845	
1639 Northridge			698,567	488,810	
1642 Denker Avenue			1,058,992	592,116	
1644 Laurel Canyon Boulevard			682,208		
1648 Washington Boulevard			1,862,966	817,461	
1650 Beverly Boulevard			203,144	137,412	
1652 Corbin Channel			97,100		
1653 Queensland Street			315,590	178,518	
1654 Marengo Street			220,536	131,560	
1655 Paseo Del Mar				262	
1658 Vanalden Avenue			409,552	405,518	
1659 Venice Boulevard			185,625	120,894	
1660 Medford Street			336,811	214,156	
1665 Boyle Avenue			226,873	140,964	
1666 Saticoy Street Exit			705,448	554,747	
1668 Avenue 63			288,376	125,298	
1671 Workman Street			454,500	443,830	
1672 Hubbard Street			191,626	114,195	
1674 Santa Ynez Canyon			1,854,479	940,114	
1676 Atlantic Avenue			266,023	265,215	
1677 Baldwin Hills			254,600	246,532	
1679 Olympiad Drive			260,936	173,405	
1680 Mullen Avenue			96,800	93,050	
1684				131,103	178,420*
1685 Kenwood Avenue			293,502	86,523	95,498*
1687 Walnut Street			107,475	97,846	
1688 Narbonne Avenue			105,800	3	
1692 Norwalk Boulevard			146,079	144,341	
1698 Toler Avenue				65	130,470*
1699 Florence Avenue			91,400	89,917	
1701 Rush Street			16,900		
1704 Hacienda Creek			318,895	318,874	
1708 El Monte			281,900	68,071	
1712 Newhall Avenue			481,010	477,879	
1717 Lynwood			96,152	95,338	
1720 Monrovia			175,265	148,198	
1722 Monterey Park			97,082	95,829	
1725 Paramount			87,867	87,646	
1726 Pasadena			599,918	64,050	
1728 Pomona			339,824	339,724	
1734 San Marino			140,487	112,151	
1735 Santa Fe Springs			91,494	91,294	
1736 Santa Monica			300,158	298,102	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Bond Fund-Continued					
1737 Sierra Madre			31,251	23,063	
1741 Torrance			326,366	260,712	
1742 Vernon			112,403	110,588	
1744 Whittier			218,174	191,693	
1750 Antitrust Pipe Settlement.					523,392*
1800 Contingency Account			1,583,724		
1801 Assumed Price Increase			556,476		
1900 Engineering, Overhead and Incidental Expenses			38,272,430	35,539,322	
2000 Right of Way Acquisition Account			5,007,272	4,664,041	
Total				$210,643,844	$ 927,780*
1964 Bond Issue No. 6-					
Bond Fund	$275,000,000	$170,050,000	$	$	$
1601 Alhambra			199,700	123,577	
1602 Arcadia			261,600	205,926	
1604 Baldwin Park			17,641	12,388	
1605 Bell			62,519	60,949	
1606 Bellflower			65,300	41,776	
1609 Burbank			93,400		
1612 Covina			23,706	20,929	
1613 Culver City			92,000	82,503	
1615 Downey			165,800	104,656	
1617 El Monte			24,160	23,324	
1618 El Segundo			65,500	43,701	
1620 Glendale			169,000	3,895	
1622 Hawthorne			41,100		
1623 Hermosa Beach			79,673	73,017	
1624 Huntington Park			166,806	159,537	
1625 Industry			173,514	137,527	
1626 Inglewood			59,900	51,611	
1629 La Puente			64,800	42,053	
1630 La Verne			18,200	12,459	
1645 Sepulveda Boulevard Extension "B"			158,300	94,278	
1649 Pacific Avenue			158,730	156,412	
1652 Corbin Channel			745,200		
1656 Melrose Avenue			120,255	116,486	
1657 Vanowen Street			700,000	700,000	
1662 Plummer Street			527,800	382,463	
1663 Tampa Avenue "B"			570,000		
1669 Pierce Street			385,000	356,902	
1673 Avenue 64			496,100	53,520	
1675 Mandeville Canyon			607,000		
1681 Prairie Avenue			112,430	108,391	
1690 Panama Avenue			392,900		
1694 Mills Avenue			135,725	127,376	
1701 Rush Street			622,300		
1702 Durfee Avenue			273,400		
1703 Turnbull Canyon Road			480,861	415,466	
1705 Charlotte Avenue			445,599	381,656	
1706 Jeffries Avenue			100,218	100,218	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
1707 Hemlock Street.....			115,300	110,842	
1710 Ventura Street.....			130,800	127,052	
1717 Lynwood.....			111,700	95,869	
1718 Manhattan Beach.....			124,091	124,091	
1719 Maywood.....			54,899	54,421	
1721 Montebello.....			120,484	120,424	
1722 Monterey Park.....			138,000	121,090	
1724 Palos Verdes Estates.....			27,976	27,627	
1725 Paramount.....			61,100	54,437	
1726 Pasadena.....			269,700		
1727 Pico Rivera.....			141,800	129,984	
1729 Redondo Beach.....			39,500	39,500	
1732 San Fernando.....			68,426	64,569	
1736 Santa Monica.....			75,900	33,023	
1739 Central South Gate.....			192,300	176,962	
1742 Vernon.....			168,309	136,661	
1743 West Covina.....			184,499	153,274	
1800 Contingency Account.....			3,765,018		
1801 Assumed Price Increase Account.....			22,936,558		
1900 Engineering, Overhead and Incidental Expenses...			38,000,000	24,659,688	
2000 Right of Way Acquisition Account.....			6,990,700	3,326,887	
11101.....			8,865,000		
11102.....			12,536,000		
11103.....			2,100,000		
11104.....			3,297,830		70,695*
11105.....			6,000,000		363,151
11106.....			1,606,875	1,561,911	
11107.....			658,000	641,400	
11108.....			550,700	430,784	
11109.....			7,600,000		
11110.....			2,251,530	930,716	
11111.....			1,731,315	1,671,101	
11113.....			723,900	699,664	
11114.....			961,600	941,090	
11115.....			907,990	904,761	
11117.....			667,030	284,675	
11118.....			775,355	757,722	
11119.....			527,000	435,871	
11120.....			938,237	914,487	
11121.....			350,000	301,078	
11122.....			360,000	233,062	
11123.....			542,300	500,684	
11201.....			810,895	722,142	
11202.....			1,046,300	973,891	
11203.....			443,500	304,607	
11204.....			342,500	157,015	
11205.....			132,110	51	
11206.....			1,881,049	1,864,170	
11207.....			1,219,521	1,081,920	
11208.....			739,150	893	
11209.....			208,145	203,468	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
11210			521,840	518,558	
11211			505,800	463,837	
11212			474,900		
11213			485,100	455,401	
11214			690,670	664,693	
11215			533,000	400,363	
11216			544,700	151,225	
11217			438,850	399,402	
11218			745,300	380	
11219			990,481	975,929	
11220			627,900		
11221			757,855	610,203	
11222			449,475	442,977	
11223			84,968	81,924	
11224			366,700		
11225			934,200	72,920	
11226			342,750	297,364	
11227			698,700	682,474	
11228			436,300	398,578	
11229			265,659	262,203	
11230			283,385	253,582	
11231			100,663	95,174	
11232			1,348,621		
11301 Alhambra			720,000	26,319	
11302			389,700	371,913	
11401 Arcadia			554,000	507,736	
11402			577,431	563,222	
11501 Artesia			228,450	220,063	
11601 Azusa			570,360	417,672	
11701 Baldwin Park			1,209,607	1,155,417	
11801 Bell			303,790	288,072	
11901 Bellflower			508,200	491,741	
11902			285,641	267,660	
11903			112,400	102,838	
12001 Bell Gardens			463,500	457,041	
12101 Beverly Hills			392,500		
12102			461,000		
12103			446,500		
12201 Bradbury			134,800	107,080	
12301 Burbank			528,000	38,349	
12302			476,100	69,951	
12303			636,600	87,345	
12304			899,800	746,456	
12401 Claremont			387,300	365,226	
12501 Commerce			970,440	956,695	
12601 Compton			525,300	516,591	
12602			681,130	672,289	
12701 Covina			704,426	105,626	
12801 Cudahy			205,000		
12901 Culver City			935,500	856,696	
13001 Dairy Valley			161,231	161,231	
13101 Downey			480,605	465,052	
13102			628,793	626,247	
13103			665,121	659,298	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
13201 Duarte			383,600	375,976	
13301 El Monte			896,298	810,096	
13401 El Segundo			1,002,500		
13402			506,800	169,293	
13501 Gardena			788,600	703,467	
13601 Glendale			1,161,679	1,133,788	
13602			677,200	295,619	
13603			905,500	16,109	
13701 Glendora			545,208	541,150	
13901 Hawthorne			929,500	740,116	
14001 Hermosa Beach			311,474	303,923	
14101 Hidden Hills			183,574	182,754	
14201 Huntington Park			556,158	534,420	
14301 Industry			228,753	220,171	
14401 Inglewood			1,274,400		
14402			615,605	152,765	
14501 Irwindale			250,000	243,946	
14601 Lakewood			750,601	708,598	
14602			681,074	665,937	
14701 La Mirada			570,023	539,607	
14801 La Puente			413,600	407,696	
14901 La Verne			127,885	125,639	
15001 Lawndale			404,331	353,335	
15101 Long Beach			1,004,900	138,622	
15102			1,365,700	167,932	
15103			1,158,300	1,105,437	
15104			729,800		
15105			453,300		
15106			667,600	159,050	
15107			495,800		
15108			1,043,088	943,150	
15109			731,000		
15201 Los Angeles			1,876,000	967,833	
15202			2,781,000	9,754	
15203			1,349,000		
15204			2,958,000		
15205			634,200	230,046	
15206			1,757,000		
15207			420,165	414,828	
15208			503,496	358,571	
15209			784,000		
15210			527,000		
15211			871,000	714,305	
15212			898,000		
15213			829,000		
15214			1,387,200	412,280	
15215			989,000	247,818	
15216			1,046,000		
15217			1,999,125	250,591	
15218			995,000		
15219			3,798,450	130,895	
15220			1,769,000	116,049	
15221			345,220	70,542	
15222			486,200	476,486	
15223			362,000	54,231	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15224			527,837	509,577	
15225			1,168,000		
15226			982,000	743,608	
15227			787,348	159,771	
15228			448,100	428,155	
15229			2,635,967	131,980	
15230			289,608	275,502	
15231			594,000		
15232			770,000		
15233			606,000		
15234			8,025,200		
15235			400,000	313,707	
15236			1,134,000		
15237			633,500	31,199	
15238			264,000		
15239			2,062,000		
15240			641,000	557,143	
15241			1,053,000		
15242			236,670	7,225	
15243			962,000		
15244			936,000		
15245			267,000	260,517	
15246			339,000	74,467	
15301 Lynwood			620,380	617,946	
15401 Manhattan Beach			635,746	643,834	
15501 Maywood			214,800	206,168	
15601 Monrovia			685,418	662,832	
15701 Montebello			767,000	757,793	
15801 Monterey Park			402,600	395,060	
15901 Norwalk			239,190	234,579	
15902			695,250	541,536	
15903			246,004	246,004	
15904			103,000	91,718	
15905			276,518		
16001 Palos Verdes Estates			419,700	355,537	
16101 Paramount			655,288	597,615	
16201 Pasadena			179,000	39,457	
16202			388,000		
16203			974,000	165,899	
16301 Pico Rivera			857,639	854,918	
16401 Pomona			365,800	356,941	
16402			1,245,701	1,237,230	
16501 Redondo Beach			449,075	425,985	
16502			770,000		
16601 Rolling Hills			110,200	107,808	
16701 Rolling Hills Estates			151,100	90,339	
16801 Rosemead			333,900	322,413	
16901 San Dimas			174,000	162,940	
17001 San Fernando			280,600	265,099	
17101 San Gabriel			534,600	466,394	
17201 San Marino			166,900	161,927	
17301 Santa Fe Springs			271,410	269,535	
17302			358,202	104,660	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
17401 Santa Monica			670,004	627,405	
17402			770,000	8,843	
17403			542,200		
17501 Sierra Madre			240,200	231,627	
17601 Signal Hill			294,000	260,820	
17701 South El Monte			154,428	144,107	
17801 South Gate			592,000	542,383	
17802			513,000	495,135	
17901 South Pasadena			451,300	447,308	
18001 Temple City			530,300	510,669	
18101 Torrance			1,656,700	180	
18102			587,200	581,353	
18103			428,900	409,768	
18104			409,329	408,236	
18201 Vernon			566,000	471,760	
18202			672,700	615,756	
18301 Walnut			339,900	315,034	
18401 West Covina			395,000	387,540	
18402			724,430	708,709	
18501 Whittier			1,067,900	998,458	
18502			644,258	617,326	
Total				$107,940,289	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1969 From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements	$ 600,000	$ 600,000	$ 600,000	$ 396,615	$
District No. 4-Annex Water System Improvements	80,000	13,000	80,000	11,392	
District No. 13-Annex No. 1 Water System Improvements	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2 Water System Improvements	20,000	20,000	20,000	4,211	
District No. 21 Water System Improvements	100,000	80,000	100,000	20,000	
District No. 26 Water System Improvements	75,000	48,000	75,000	47,685	
District No. 29 Water System Improvements	7,860,000	7,860,000	7,860,000	7,389,339	
District No. 33 Water System Improvements	520,000	520,000	520,000	383,976	
District No. 35 Water System Improvements	910,000	910,000	910,000	744,530	
District No. 36 Water System Improvements	300,000	300,000	300,000	223,051	
District No. 37 Water System Improvements	400,000	400,000	400,000	397,314	
District No. 39 Water System Improvements	400,000		400,000		
Total				$ 10,195,411	$

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GENERAL INDEX

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